

File No. 140628

Committee Item No. 15

Board Item No. 23

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date June 19, 2014

June 20, 2014

Board of Supervisors Meeting

Date 7/8/14

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

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Completed by: Linda Wong Date June 13, 2014

Completed by: L.W. Date 7/2/14

1 [Health Code - Patient Rates 2014-2016]

2
3 **Ordinance amending the Health Code to set patient rates and other services provided**
4 **by the Department of Public Health, effective July 1, 2014, and making environmental**
5 **findings.**

6 NOTE: Additions are single-underline italics Times New Roman;
7 deletions are ~~strike-through italics Times New Roman~~.
8 Board amendment additions are double-underlined;
9 Board amendment deletions are ~~strikethrough-normal~~.

10 Be it ordained by the People of the City and County of San Francisco:

11 Section 1. Environmental Findings.

12 The Planning Department has determined that the actions contemplated in this
13 Ordinance comply with the California Environmental Quality Act (California Public Resources
14 Code Section 21000 et seq.). Said determination is on file with the Clerk of the Board of
15 Supervisors in File No. 140628 and is incorporated herein by reference.

16 Section 2. The Health Code is hereby amended by amending
17 Section 128, to read as follows:

18 **SEC. 128. PATIENT RATES.** (a) The Board of Supervisors of the City and County of
19 San Francisco does hereby determine and fix the proper reasonable amounts to be charged
20 to persons for services furnished by the Department of Public Health as follows, which rates
21 shall be effective for services delivered as of ~~July 1, 2013~~ July 1, 2014 through June 30, 2016.

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| TYPE OF SERVICE | UNIT | AMOUNT | | |
|---------------------------------------|------|--|---------|---------------|
| | | 2013-14 | 2014-15 | 2015-16 |
| COMMUNITY HEALTH NETWORK | | | | |
| San Francisco General Hospital | | | | |
| Supplies & Drugs | | <u>Special Price List located at 1001 Potrero Street, SFGH</u> | | |
| Surgical Supplies | | <u>Special Price List located at 1001 Potrero Street, SFGH</u> | | |
| Pharmacy (IP) | | <u>Special Price List located at 1001 Potrero Street, SFGH</u> | | |
| Medical Supplies | | <u>Special Price List located at 1001 Potrero Street, SFGH</u> | | |
| Diagnostic Radiology | | <u>Special Price List located at 1001 Potrero Street, SFGH</u> | | |
| Clinical Lab | | <u>Special Price List located at 1001 Potrero Street, SFGH</u> | | |
| Anatomic Pathology | | <u>Special Price List located at 1001 Potrero Street, SFGH</u> | | |
| All Other Special Services | | <u>Special Price List located at 1001 Potrero Street, SFGH</u> | | |
| In-Patient Care | | | | |
| Medical Surgical | Day | 6,716 | 7,387 | 8,126 |
| Intensive Care | Day | 13,425 | 14,767 | <u>16,244</u> |
| Intensive Care – Trauma | Day | 13,425 | 14,767 | <u>16,244</u> |
| Coronary Care | Day | 13,425 | 14,767 | <u>16,244</u> |
| Stepdown Units | Day | 9,695 | 10,664 | <u>11,730</u> |
| Pediatrics | Day | 6,423 | 7,065 | <u>7,771</u> |

| | TYPE OF SERVICE | UNIT | AMOUNT | | |
|----|-------------------------------------|--------------|--------------------|---------|---------------|
| | | | 2013-14 | 2014-15 | 2015-16 |
| 1 | | | | | |
| 2 | | | 5,255 | 5,781 | <u>6,359</u> |
| 3 | Obstetrics | Day | | | |
| 4 | Nursery | | | | |
| 5 | New Born | Day | 2,684 | 2,952 | <u>3,247</u> |
| 6 | Observation/Well Baby | Day | 4,669 | 5,136 | <u>5,650</u> |
| 7 | Semi-Intensive Care | Day | 8,947 | 9,841 | <u>10,826</u> |
| 8 | Intensive Care | Day | 13,425 | 14,767 | <u>16,244</u> |
| 9 | Labor/Delivery - 6G | Day | 4,670 | 5,136 | <u>5,650</u> |
| 10 | Labor/Delivery Hours of Stay | Hour | 234 | 257 | <u>283</u> |
| 11 | Psychiatric Inpatient | Day | 5,255 | 5,781 | <u>6,359</u> |
| 12 | Psychiatric Forensic Inpatient - 7L | Day | 5,255 | 5,781 | <u>6,359</u> |
| 13 | AIDS Unit - 5A | Day | 5,255 | 5,781 | <u>6,359</u> |
| 14 | Security Unit - 7D | Day | 5,255 | 5,781 | <u>6,359</u> |
| 15 | Skilled Nursing Facility | Day | 2,103 | 2,313 | <u>2,545</u> |
| 16 | Mental Rehab Unit | Day | 1,738 | 1,911 | <u>2,102</u> |
| 17 | Adult Residential Facility | Day | 351 | 386 | <u>425</u> |
| 18 | | | | | |
| 19 | Respiratory Therapy | | | | |
| 20 | O2 Therapy | per 24 hours | 686 | 755 | <u>830</u> |
| 21 | | | | | |
| 22 | | | | | |
| 23 | Surgical Services | | | | |
| 24 | Minor Surgery I (Come & Go) | 1st Hour | 3,515 | 3,867 | <u>4,253</u> |
| 25 | Minor Surgery I (Come & Go) | Ea. Add'l | 1,791 | 1,970 | <u>2,167</u> |

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| TYPE OF SERVICE | UNIT | AMOUNT | | |
|-----------------------|----------------------|---------|---------|---------------|
| | | 2013-14 | 2014-15 | 2015-16 |
| | 1/2 Hr. | | | |
| Minor Surgery II | 1st Hour | 3,837 | 4,221 | <u>4,643</u> |
| Minor Surgery II | Ea. Add'l 1/2 Hr. | 1,914 | 2,106 | <u>2,316</u> |
| Major Surgery I | 1st Hour | 5,778 | 6,356 | <u>6,991</u> |
| Major Surgery I | Add'l 1/2 Hour | 2,310 | 2,541 | <u>2,795</u> |
| Major Surgery II | 1st Hour | 6,506 | 7,157 | <u>7,872</u> |
| Major Surgery II | Add'l 1/2 Hour | 2,605 | 2,866 | <u>3,152</u> |
| Major Surgery III | 1st Hour | 7,241 | 7,965 | <u>8,761</u> |
| Major Surgery III | Add'l 1/2 Hour | 2,897 | 3,186 | <u>3,505</u> |
| Extraordinary Surgery | 1st Hour | 7,946 | 8,741 | <u>9,615</u> |
| Extraordinary Surgery | Add'l 1/2 Hour | 3,179 | 3,497 | <u>3,846</u> |
| Surgery (2 Teams) | 1st Hour | 10,738 | 11,811 | <u>12,992</u> |
| Surgery (2 Teams) | Add'l 1/2 Hour | 4,294 | 4,724 | <u>5,196</u> |
| Surgery (3 Teams) | 1st Hour | 11,938 | 13,132 | <u>14,445</u> |
| Surgery (3 Teams) | Add'l 1/2 Hour | 4,776 | 5,253 | <u>5,779</u> |
| Major Trauma III | 1st Hour | 9,409 | 10,350 | <u>11,385</u> |
| Major Trauma III | Add'l 1/2 Hour | 3,764 | 4,141 | <u>4,555</u> |
| Major Trauma II | 1st Hour | 8,947 | 9,841 | <u>10,826</u> |

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| TYPE OF SERVICE | UNIT | AMOUNT | | |
|-----------------------------|---------------------|--------------------|---------|---------------|
| | | 2013-14 | 2014-15 | 2015-16 |
| Major Trauma II | Add'l 1/2 Hour | 3,580 | 3,938 | <u>4,332</u> |
| Major Trauma I | 1st Hour | 6,806 | 7,487 | <u>8,236</u> |
| Major Trauma I | Add'l 1/2 Hour | 2,724 | 2,996 | <u>3,296</u> |
| Recovery Room | 1st Hour | 2,239 | 2,462 | <u>2,709</u> |
| Recovery Room | 2nd Add'l Hour | 1,791 | 1,970 | <u>2,167</u> |
| Recovery Room | Each Add'l Hour | 1,343 | 1,477 | <u>1,625</u> |
| Anesthesia | 1st Hour | 5,028 | 5,530 | <u>6,083</u> |
| Anesthesia | Add'l 1/2 Hour | 2,510 | 2,760 | <u>3,037</u> |
| Trauma Care | | | | |
| Trauma Activation -900 | Visit | 20,570 | 22,627 | <u>24,890</u> |
| Trauma Activation - 911 | Visit | 12,100 | 13,310 | <u>14,641</u> |
| <u>Trauma</u> Critical Care | 1st 30-74 Minutes | 6,442 | 7,086 | <u>7,795</u> |
| <u>Trauma</u> Critical Care | Each Add'l. 30 Min. | 1,611 | 1,772 | <u>1,948</u> |
| ED Level 5 Team Trauma | Visit | 12,100 | 13,310 | <u>14,641</u> |
| Emergency Clinic | | | | |
| Level I | Room | 382 | 421 | <u>463</u> |
| Level II | Room | 1,145 | 1,259 | <u>1,385</u> |
| Level III | Room | 2,449 | 2,694 | <u>2,963</u> |

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| TYPE OF SERVICE | UNIT | AMOUNT | | |
|---------------------------------------|------------|---------|---------|---------|
| | | 2013-14 | 2014-15 | 2015-16 |
| Level IV | Room | 4,034 | 4,438 | 4,881 |
| Level V | Room | 8,143 | 8,958 | 9,853 |
| Resuscitation | | 5,642 | 6,206 | 6,827 |
| Psychiatric Emergency Services | | | | |
| Psych Crisis – Level 1 ER Room | Room | 787 | 865 | 952 |
| Psych Crisis – Level 2 ER Room | Room | 1,828 | 2,011 | 2,212 |
| Psych Crisis – Level 3 ER Room | Room | 2,872 | 3,159 | 3,475 |
| Psych Crisis – Level 4 ER Room | Room | 3,915 | 4,306 | 4,737 |
| Psych Crisis – Level 5 ER Room | Room | 4,960 | 5,456 | 6,001 |
| Psych Crisis – Level 6 ER Room | Room | 6,004 | 6,604 | 7,265 |
| Medication Svs/Min. | per minute | 19 | 21 | 23 |
| General Clinic | | | | |
| Initial | | | | |
| E/M Focused Exam | Visit | 257 | 282 | 310 |
| E/M Expanded Exam | Visit | 427 | 470 | 517 |
| E/M Detailed Exam | Visit | 488 | 536 | 590 |
| E/M Comprehensive Exam | Visit | 652 | 717 | 789 |
| E/M Complex Exam | Visit | 814 | 896 | 985 |
| Established Patient | | | | |
| E/M Brief Exam | Visit | 198 | 218 | 240 |
| E/M Focused Exam | Visit | 236 | 260 | 285 |

| | TYPE OF SERVICE | UNIT | AMOUNT | | |
|----|------------------------|-------|---------|---------|---------|
| | | | 2013-14 | 2014-15 | 2015-16 |
| 1 | | | | | |
| 2 | | | | | |
| 3 | E/M Expanded Exam | Visit | 311 | 342 | 376 |
| 4 | E/M Detailed Exam | Visit | 440 | 484 | 533 |
| 5 | E/M Comprehensive Exam | Visit | 687 | 756 | 832 |
| 6 | Consultation | | | | |
| 7 | E/M Focused Consult | Visit | 225 | 248 | 272 |
| 8 | E/M Detailed Consult | Visit | 464 | 511 | 562 |
| 9 | Primary Care | | | | |
| 10 | Initial | | | | |
| 11 | E/M Focused Exam | Visit | 281 | 309 | 340 |
| 12 | E/M Expanded Exam | Visit | 348 | 383 | 422 |
| 13 | E/M Detailed Exam | Visit | 506 | 556 | 612 |
| 14 | E/M Comprehensive Exam | Visit | 627 | 689 | 758 |
| 15 | E/M Complex Exam | Visit | 985 | 1,083 | 1,192 |
| 16 | Established Patient | | | | |
| 17 | E/M Brief Exam | Visit | 143 | 157 | 173 |
| 18 | E/M Focused Exam | Visit | 213 | 234 | 258 |
| 19 | E/M Expanded Exam | Visit | 372 | 409 | 450 |
| 20 | E/M Detailed Exam | Visit | 484 | 532 | 586 |
| 21 | E/M Comprehensive Exam | Visit | 756 | 832 | 915 |
| 22 | | | | | |
| 23 | Dental Services | | | | |
| 24 | Initial Complete Exam | Visit | 119 | 131 | 144 |
| 25 | | | | | |

| | TYPE OF SERVICE | UNIT | AMOUNT | | |
|----|---------------------------------------|------------|----------------|------------|--------------|
| | | | <i>2013-14</i> | 2014-15 | 2015-16 |
| 3 | Periodic Exam | Visit | <i>119</i> | 131 | <u>144</u> |
| 4 | Prophylaxis – Adult | Visit | <i>165</i> | 181 | <u>199</u> |
| 5 | Prophylaxis – Child | Visit | <i>156</i> | 172 | <u>189</u> |
| 6 | Extract Single Tooth | Visit | <i>237</i> | 260 | <u>286</u> |
| 7 | One Surface, Permanent Tooth | Visit | <i>190</i> | 209 | <u>230</u> |
| 9 | Home Health Services | | | | |
| 10 | Skilled Nursing | Visit | <i>443</i> | 487 | <u>536</u> |
| 11 | Home Health Aide Services | Visit | <i>235</i> | 258 | <u>284</u> |
| 12 | Medical Social Services | Visit | <i>611</i> | 672 | <u>739</u> |
| 13 | Physical Therapy | Visit | <i>508</i> | 559 | <u>587</u> |
| 14 | Occupational Therapy | Visit | <i>508</i> | 559 | <u>587</u> |
| 15 | Speech Therapy | Visit | <i>506</i> | 556 | <u>587</u> |
| 17 | Laguna Honda Hospital | | | | |
| 18 | In-Patient Care | | | | |
| 19 | Regular Hospital Rates | | | | |
| 20 | Acute | Day | <i>4,527</i> | 4,980 | <u>5,478</u> |
| 21 | Rehabilitation | Day | <i>4,527</i> | 4,980 | <u>5,478</u> |
| 22 | Skilled Nursing Facility | Day | <i>968</i> | 1,065 | <u>1,172</u> |
| 23 | <i>Skilled Nursing Facility Patch</i> | <i>Day</i> | <i>180</i> | <i>198</i> | |
| 24 | All Inclusive Rates | | | | |
| 25 | Acute | Per Diem | <i>5,941</i> | 6,535 | <u>7,189</u> |

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| TYPE OF SERVICE | UNIT | AMOUNT | | |
|---|----------|---------|---------|--------------|
| | | 2013-14 | 2014-15 | 2015-16 |
| Rehabilitation | Per Diem | 4,951 | 5,446 | <u>6,263</u> |
| Skilled Nursing Facility | Day | 1,128 | 1,241 | <u>1,365</u> |
| POPULATION HEALTH & PREVENTION | | | | |
| Community Mental Health Services | | | | |
| 24-Hour Service | | | | |
| Hospital Inpatient | Day | 5,255 | 5,781 | <u>6,359</u> |
| Skilled Nursing | Day | 1,738 | 1,911 | <u>2,102</u> |
| Psychiatric Health Facility (PHF) | Day | 783 | 799 | <u>815</u> |
| Adult Crisis Residential | Day | 457 | 448 | <u>457</u> |
| Adult Residential | Day | 222 | 218 | <u>230</u> |
| Day Services | | | | |
| Day Rehabilitation | Full Day | 166 | 172 | <u>175</u> |
| Day Rehabilitation | Half Day | 107 | 110 | <u>112</u> |
| Day Treatment Intensive | Full Day | 265 | 270 | <u>290</u> |
| Day Treatment Intensive | Half Day | 183 | 188 | <u>192</u> |
| Day Treatment Intensive (Children) | Full Day | 375 | 383 | <u>390</u> |
| Day Treatment Intensive (Children) | Half Day | 269 | 274 | <u>280</u> |
| Crisis Stabilization | Hour | 248 | 273 | <u>278</u> |
| Socialization | Hour | 54 | 56 | <u>66</u> |

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| TYPE OF SERVICE | UNIT | AMOUNT | | |
|------------------------------------|-----------|---|-------------|-------------|
| | | 2013-14 | 2014-15 | 2015-16 |
| Outpatient Services | | | | |
| Case Management Brokerage | Minute | 3.14 | <u>3.50</u> | <u>3.65</u> |
| Mental Health Services | Minute | 4.08 | <u>4.30</u> | <u>4.50</u> |
| Therapeutic Behavioral Services | Minute | 4.08 | <u>4.30</u> | <u>4.50</u> |
| Medication Support | Minute | 7.73 | <u>8.45</u> | <u>8.75</u> |
| Crisis Intervention | Minute | 5.90 | <u>6.20</u> | <u>6.45</u> |
| Other Services | | <i>Special Price List located at 1380 Howard Street, Community Behavioral Health Services</i> | | |
| Community Substance Abuse | | | | |
| Residential – Detoxification | Day | 147 | 148 | <u>148</u> |
| Residential – Basic | Day | 142 | 143 | <u>143</u> |
| Residential – Family | Day | 218 | 220 | <u>220</u> |
| Residential - Medical Support | Day | 322 | 324 | <u>324</u> |
| Recovery Home | Day | 114 | 115 | <u>115</u> |
| Therapeutic Community | Day | 131 | 132 | <u>132</u> |
| Day Care Rehabilitative | Per Visit | 158 | 160 | <u>160</u> |
| Outpatient - Individual Counseling | Per Visit | 158 | 160 | <u>160</u> |
| Outpatient - Group Counseling | Per Visit | 88 | 89 | <u>89</u> |

| | TYPE OF SERVICE | UNIT | AMOUNT | | |
|----|--|-----------------|--|---------|-----------|
| | | | 2013-14 | 2014-15 | 2015-16 |
| 1 | | | | | |
| 2 | | | | | |
| 3 | Prevention/Intervention | Hour | 77 | 78 | <u>78</u> |
| 4 | Methadone | Day | 40 | 40 | <u>40</u> |
| 5 | | | | | |
| 6 | Buprenorphine | Day | 71 | 72 | <u>72</u> |
| 7 | Naltrexone | Per Visit | 65 | 65 | <u>65</u> |
| 8 | Narcotic Treatment Program – Individual Counseling | Per 10 minutes | 40 | 40 | <u>40</u> |
| 9 | | | | | |
| 10 | Narcotic Treatment Program – Group Counseling | Per 10 minutes | 12 | 12 | <u>12</u> |
| 11 | | | | | |
| 12 | Vital Records | | | | |
| 13 | Birth Certificate | Per Certificate | <i>Rates Per State of California, Health and Safety Code, Section 103650</i> | | |
| 14 | | | | | |
| 15 | Death Certificate | Per Certificate | <i>Rates Per State of California, Health and Safety Code, Section 103650</i> | | |
| 16 | | | | | |
| 17 | Permit - Disposition of Human Remains | Per Permit | <i>Rates Per State of California, Health and Safety Code, Section 103650</i> | | |
| 18 | | | | | |
| 19 | Out-of-County Cross File | Per Certificate | <i>Rates Per State of California, Health and Safety Code, Section 103650</i> | | |
| 20 | Letter of Non-Contagious Disease | Per Letter | 10 | 10 | <u>15</u> |
| 21 | | | | | |
| 22 | Expedited Registration of Vital Event | Per Event | <i>Rates Per State of California, Health and Safety Code, Section 103650</i> | | |
| 23 | Expedited Documents | Per Delivery | 25 | 30 | <u>30</u> |
| 24 | After Hours Registration of Vital Event | Per Event | | 40 | <u>42</u> |
| 25 | | | | | |

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| TYPE OF SERVICE | UNIT | AMOUNT | | |
|---|--------------------------|---|---------------|---------------|
| | | 2013-14 | 2014-15 | 2015-16 |
| Reproduction of Documents | Per Page | 2 | 2 | <u>2</u> |
| Medical Marijuana | | | | |
| Medical Marijuana ID | Card | 113 | 120 | <u>120</u> |
| Medical Marijuana ID (Medi-Cal Beneficiaries) | Card | 57 | 60 | <u>60</u> |
| Adult Immunization Clinic | | | | |
| Vaccines | | | | |
| Hepatitis A | Per Injection | 68 | 69 | 70 |
| Hepatitis B | Per Injection | 78 | 79 | 80 |
| Influenza | Per Injection | 30 | 31 | 32 |
| FluMist | Per Injection | 33 | 35 | 38 |
| <u>Clinic Visits</u> | | | | |
| <u>Travel Health Visit (THV1)</u> | <u>Per Visit</u> | | <u>50</u> | <u>52</u> |
| <u>Travel Health Visit (THV2) – Under</u> | <u>Per Visit</u> | | <u>30</u> | <u>31</u> |
| <u>Age 18 with Parent THV1</u> | | | | |
| <u>Registered Nurse Visit – Off-Site</u> | <u>Per Visit</u> | | <u>153</u> | <u>156</u> |
| <u>Location</u> | | | | |
| Other Vaccines | Per Injection | <u>Special Price List located at 101 Grove Street, Adult Immunization and Travel Clinic</u> | | |

1 APPROVED AS TO FORM:
2 DENNIS J. HERRERA, City Attorney

3 By: 
4 JULIE VAN NOSTERN
5 Deputy City Attorney

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1 [Health Code - Patient Rates 2014-2016]

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Statutory Exemption CEQA Section 15273
Rates, tolls, Fees, and Charges.

J. Novakovic 6/11/14
JOY NOVAKOVIC

OFFICE OF THE MAYOR
SAN FRANCISCO



EDWIN M. LEE
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: ~~for~~ Mayor Edwin M. Lee *je*
RE: Health Code - Patient Rates 2014-2016
DATE: June 2, 2014

Attached for introduction to the Board of Supervisors is the ordinance amending the Health Code to set patient rates and other services provided by the Department of Public Health, effective July 1, 2014, and making environmental findings.

I request that this item be calendared in Budget and Finance Committee.

Should you have any questions, please contact Jason Elliott (415) 554-5105.

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