



1 [Apply for, Accept, and Expend Grant - Emergency Solutions Grants Program - \$1,482,125 -  
2 FY2015-2016]

3 **Resolution approving the FY2015-2016 Emergency Solutions Grants (ESG) Program;**  
4 **and authorizing the Mayor, on behalf of the City and County of San Francisco, to apply**  
5 **for, accept, and expend the City's FY2015-2016 ESG Program entitlement from the**  
6 **U.S. Department of Housing and Urban Development, in the amount of \$1,482,125 for**  
7 **an unspecified period starting July 1, 2015.**

8  
9 WHEREAS, Under the Stewart B. McKinney Homeless Assistance Act and Cranston  
10 Gonzalez National Affordable Housing Act of 1990, the Secretary of the U.S. Department of  
11 Housing and Urban Development (HUD) is authorized to make a grant to the City and County  
12 of San Francisco under the Emergency Solutions Grants Program (ESG); and

13 WHEREAS, The City and County of San Francisco anticipates receiving \$1,482,125 in  
14 FY2015-2016 ESG Program funds from HUD; and

15 WHEREAS, The Citizen's Committee on Community Development (CCCD) has  
16 prepared recommendations for ESG funding as set forth in a proposed Expenditure Schedule,  
17 a copy of which is located in Board File No. 150369; and

18 WHEREAS, The ESG Program funds will be used to provide for the rehabilitation or  
19 conversion of buildings for use as emergency shelters for the homeless, for the payment of  
20 certain operating and social service expenses in connection with emergency shelters and for  
21 homeless prevention activities; and

22 WHEREAS, The proposed grant does not require an Annual Salary Ordinance  
23 amendment; and

24 WHEREAS, The funding agency (HUD) does not allow use of the grant on indirect  
25 costs; and

1           WHEREAS, An Environmental Review Record has been prepared by the Mayor's  
2 Office of Housing and Community Development (MOHCD) and approved by the Certifying  
3 Officer for the proposed projects and activities as described in the Expenditure Schedule in  
4 accordance with the National Environmental Policy Act (NEPA) and other applicable statutes  
5 and authorities, in particular those cited in 24 CFR Part 58 §§5 and 6, a copy of which is  
6 located in Board File No. 150369; and

7           WHEREAS, The Certifying Officer shall follow the procedural provisions of NEPA to  
8 confirm and ensure that all projects funded under the ESG Program are in compliance with  
9 applicable federal regulations and requirements; now, therefore, be it

10          RESOLVED, That the Mayor of the City and County of San Francisco is hereby  
11 authorized to apply for, accept, and expend the City's FY2015-2016 ESG Program entitlement  
12 from HUD in accordance with the purposes and goals for the funding as generally set forth in  
13 the 2015-19 Five-Year Consolidated Plan and the Expenditure Schedule; and, be it

14          FURTHER RESOLVED, That the Board of Supervisors does hereby approve the  
15 purposes and goals for FY2015-2016 ESG Program funding as set forth in the Expenditure  
16 Schedule for recipient agencies and departments; and, be it

17          FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of  
18 indirect costs in the grant budget; and, be it

19          FURTHER RESOLVED, That the Mayor is hereby authorized to enter into and execute  
20 agreements between the City and County of San Francisco and various agencies consistent  
21 with the ESG Program and the Expenditure Schedule; and, be it

22          FURTHER RESOLVED, That the Mayor is hereby authorized to submit documentation  
23 and certifications as may be requested or required by HUD, and to take such additional  
24 actions as may be required to apply for, accept and expend the ESG funds consistent with  
25

1 this Resolution and the goals of the ESG Program and all applicable legal requirements; and,  
2 be it

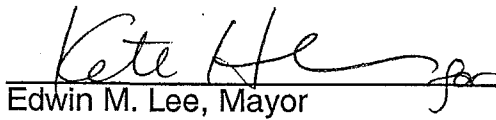
3 FURTHER RESOLVED, That all actions heretofore taken by the officers of the City  
4 with respect to the application for, or the acceptance or expenditure of, ESG funds are hereby  
5 approved, confirmed and ratified.

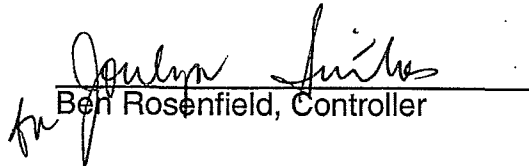
6 Recommended:

7 

8 Olson Lee, Director

9  
10  
11 Approved:

12   
13 Edwin M. Lee, Mayor

14   
15 Ben Rosenfield, Controller

Mayor's Office of Housing and Community Development  
City and County of San Francisco



Edwin M. Lee  
Mayor

Olson Lee  
Director

**TO:** Angela Calvillo, Clerk of the Board of Supervisors  
**FROM:** Benjamin McCloskey, Deputy Director Mayor's Office of Housing and Community Development  
**DATE:** April 13, 2015  
**SUBJECT:** Accept and Expend Resolution for Emergency Solutions Grant  
**GRANT TITLE:** Emergency Solutions Grant

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Attached please find the original and 2 copies of each of the following:

- Proposed resolution; original signed by Department, Mayor, Controller
- Grant information form
- Grant budget
- Ethics Form 126
- Grant application
- Grant award letter from funding agency
- Grant agreement
- Other (Explain): Environmental record review

Departmental representative to receive a copy of the adopted resolution:

Name: Benjamin McCloskey  
Phone: 701-5575  
Interoffice Mail Address: Benjamin.McCloskey@sfgov.org  
Certified copy required Yes  No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).



**File Number:** \_\_\_\_\_  
(Provided by Clerk of Board of Supervisors)

**Grant Resolution Information Form**  
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

**1. Grant Title:** Emergency Solutions Grant (ESG)

**2. Department:** Mayor's Office of Housing

**3. Contact Person:** Benjamin McCloskey Telephone: 415-701-5575

**4. Grant Approval Status (check one):**

Approved by funding agency  Not yet approved

**5. Amount of Grant Funding Approved or Applied for:** \$1,482,125

**6a. Matching Funds Required:** One-to-one match required for funds going to subrecipients.

**b. Source(s) of matching funds (if applicable):** Local funds identified in subrecipients' budgets that total \$20,737,371. The match requirement is \$1,482,125.

**7a. Grant Source Agency:** US Department of Housing and Urban Development

**b. Grant Pass-Through Agency (if applicable):** N/A

**8. Proposed Grant Project Summary:** Proposed Expenditure Schedule attached

**9. Grant Project Schedule, as allowed in approval documents, or as proposed:**

Start-Date: July 1, 2015

End-Date: 2 years from date of grant agreement between HUD and CCSF, or a later date if approved by HUD

**10a. Amount budgeted for contractual services:** None; attached expenditure schedule details grants to be made to nonprofit agencies.

**b. Will contractual services be put out to bid?** N/A

**c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements?** N/A

**d. Is this likely to be a one-time or ongoing request for contracting out?** N/A

**11a. Does the budget include indirect costs?**  Yes  No

**b1. If yes, how much? \$**

**b2. How was the amount calculated?**

**c1. If no, why are indirect costs not included?**

Not allowed by granting agency

To maximize use of grant funds on direct services

Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs? None.

12. Any other significant grant requirements or comments: Grant detail MOES16, CFDA 14.231

**\*\*Disability Access Checklist\*\*\*(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- |  |   |   |
|--|---|---|
| <input type="checkbox"/> Existing Site(s)      | <input type="checkbox"/> Existing Structure(s)      | <input checked="" type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input checked="" type="checkbox"/> New Program(s) or Service(s)      |
| <input type="checkbox"/> New Site(s)           | <input type="checkbox"/> New Structure(s)           |   |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

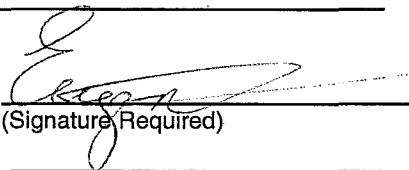
Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Eugene Flannery  
(Name)

Environmental Compliance Manager  
(Title)

Date Reviewed: 4-6-15

  
(Signature Required)

Department Head or Designee Approval of Grant Information Form:

Olson Lee  
(Name)

Director  
(Title)

Date Reviewed: 04/13/15

  
(Signature Required)



## 2015-2016 ESG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2015-2016 ESG program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

### Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1B: Make Housing Affordable

- Goal 1Biii. Increase access to rental and homeownership housing

Agency Name	Project Description	2015-2016 Funding Recommendation
Hamilton Family Center, Inc.	Rental assistance to assist families avoid eviction and become stably housed	\$33,333
	<b>Sub Total</b>	<b>\$33,333</b>

➤ Priority Need 1C: Prevent and Treat Homelessness

- Goal 1Ci. Reduced rate of evictions

Agency Name	Project Description	2015-2016 Funding Recommendation
AIDS Housing Alliance	Homeless prevention and rapid rehousing primarily for HIV+ persons	\$120,000
Catholic Charities CYO (AHHP)	Tenant based rental assistance for at-risk or homeless persons	\$190,000
Hamilton Family Center, Inc	Tenant based rental assistance and housing counseling for individuals and families	\$87,274
Justice & Diversity Center of the Bar Association of San Francisco	Eviction prevention legal services, including services focused on individuals with mental health disabilities	\$90,000
	<b>Sub Total</b>	<b>\$487,274</b>

- Goal 1Cii. Transitional housing is available for those who need it

Agency Name	Project Description	2015-2016 Funding Recommendation
Gum Moon Residence Hall	Shelter beds in a comprehensive transitional housing program primarily for Asian immigrant women who are survivors of domestic violence and sexual assault	\$55,000
	<b>Sub Total</b>	<b>\$55,000</b>

**2015-2016 ESG Proposed Expenditure Schedule**

- Goal 1Ciii. Homeless people receive basic shelter and support services

<b>Agency Name</b>	<b>Project Description</b>	<b>2015-2016 Funding Recommendation</b>
Asian Women's Shelter	Shelter services primarily for Asian and Pacific Islander women who are victims of domestic violence	\$102,000
Compass Family Services	Shelter services for homeless families	\$87,000
Dolores Street Community Services	Shelter services primarily for homeless men	\$52,176
Episcopal Community Services of San Francisco	Shelter services for homeless persons	\$81,116
Friendship House Association of American Indians	Recovery services primarily for homeless Native Americans	\$55,000
Hamilton Family Center, Inc.	Shelter services for homeless families	\$50,000
Homeless Children's Network	Case management services for homeless families with children	\$50,000
La Casa de las Madres	Shelter services primarily for Spanish speaking women who are victims of domestic violence	\$150,000
Larkin Street Youth Services	Shelter services for homeless youth	\$112,000
Providence Foundation	Shelter services for homeless persons	\$45,000
	<b>Sub Total</b>	<b>\$784,292</b>

**General Administration**

<b>Agency Name</b>	<b>Project Description</b>	<b>2015-2016 Funding Recommendation</b>
Mayor's Office of Housing and Community Development	HMIS	\$11,067
Mayor's Office of Housing and Community Development	General ESG administration	\$111,159
	<b>Sub Total</b>	<b>\$122,226</b>

**TOTAL 2015-2016 ESG:            \$1,482,125**

**MAYOR'S OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT  
CITY AND COUNTY OF SAN FRANCISCO  
LEVEL OF ENVIRONMENTAL REVIEW (2014)**

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Project Information

Project Name: 2015 Emergency Solutions Grant Program Administration;

The project consists of overall non-construction costs for the Emergency Solutions Grant (ESG) Program  
Responsible Entity: City and County of San Francisco, Mayor's Office of Housing and Community Development (MOHCD)

Grant Recipient (if different than Responsible Entity):

State/Local Identifier: 070384255

Preparer: Eugene T. Flannery

Certifying Officer Name and Title: Olson Lee, Director, MOHCD

Consultant (if applicable):

Project Location: City and County of San Francisco

Description of the Proposed Project [24 CFR 58.32; 40 CFR 1508.25]:

2015 Emergency Solutions Grant Program Administration;

The project consists of overall non-construction costs for the Emergency Solutions Grant (ESG) Program.

The San Francisco ESG program will improve the quality of existing emergency shelters for the homeless; provide additional emergency shelters; help meet the costs of operating emergency shelters; and provide essential social services to homeless individuals. The program also funds preventive programs and activities that will reduce the number of people who become homeless. All costs addressed in this Level of Environmental Review are limited to non-construction activities. (See attached Table I.)

Level of Environmental Review Determination: See Table One

Funding Information

Grant Number	HUD Program	Funding Amount
E-15-MC-06-0016	ESG	\$1,482,195.00

Estimated Total HUD Funded Amount: \$1,482,195.00

This project anticipates the use of funds or assistance from another Federal agency in addition to HUD in the form of (if applicable): NA

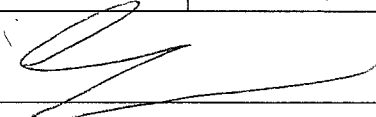
Estimated Total Project Cost (HUD and non-HUD funds) [24 CFR 58.32(d)]: \$1,482,195.00

**Mitigation Measures and Conditions [40 CFR 1505.2(c)]**

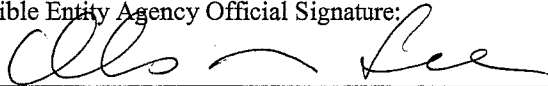
Summarize below all mitigation measures adopted by the Responsible Entity to reduce, avoid, or eliminate adverse environmental impacts and to avoid non-compliance or non-conformance with the above-listed authorities and factors. These measures/conditions must be incorporated into project contracts, development agreements, and other

relevant documents. The staff responsible for implementing and monitoring mitigation measures should be clearly identified in the mitigation plan.

Law, Authority, or Factor	Mitigation Measure

Preparer Signature:  Date: April 6, 2015

Name/Title/Organization: Eugene T. Flannery, Environmental Compliance Manager, MOHCD

Responsible Entity Agency Official Signature:  Date: April 6, 2015

Name/Title: Olson Lee, Director, MOHCD

This original, signed document and related supporting material must be retained on file by the Responsible Entity in an Environmental Review Record (ERR) for the activity/project (ref: 24 CFR Part 58.38) and in accordance with recordkeeping requirements for the HUD program(s).

**Compliance with 24 CFR §50.4 and §58.6 Laws and Authorities**

Record below the compliance or conformance determinations for each statute, executive order, or regulation. Provide credible, traceable, and supportive source documentation for each authority. Where applicable, complete the necessary reviews or consultations and obtain or note applicable permits of approvals. Clearly note citations, dates/names/titles of contacts, and page references. Attach additional documentation as appropriate

Compliance Factors: Statutes, Executive Orders, and Regulations listed at 24 CFR 50.4 and 58.6	Are formal compliance steps or mitigation required?	Compliance determinations
<b>STATUTES, EXECUTIVE ORDERS, AND REGULATIONS LISTED AT 24 CFR §58.6</b>		
<b>Airport Runway Clear Zones and Accident Potential Zones</b>  24 CFR Part 51 Subpart D	Yes    No <input type="checkbox"/> <input checked="" type="checkbox"/>	The project site is not within 15,000 feet of a military airport or 2,500 feet of a civilian airport. The City and County of San Francisco is more than 26,000 feet from the nearest airport. The project is in compliance with Airport Hazards requirements.
<b>Coastal Barrier Resources</b>  Coastal Barrier Resources Act, as amended by the Coastal Barrier Improvement Act of 1990. [16 USC 3501]	Yes    No <input type="checkbox"/> <input checked="" type="checkbox"/>	San Francisco is located on the Pacific Coast of the continental United States which is not included in the definition of Coastal Barrier Resource Areas. 16 USC §3501(a)(1).
<b>Flood Insurance</b>  Flood Disaster Protection Act of 1973 and National Flood Insurance Reform Act of 1994 [42 USC 4001-4128 and 42 USC 5154a]	Yes    No <input type="checkbox"/> <input checked="" type="checkbox"/>	FEMA has not completed a study to determine flood hazard for the selected location; therefore, a flood map has not been published at this time. However, the project is not within a flood plain as indicated by the preliminary Flood Insurance Rate Map prepared for the City and County of San Francisco on September 21, 2007. The project would not involve either direct or indirect support of development in a floodplain.

**MAYOR'S OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT  
CITY AND COUNTY OF SAN FRANCISCO  
LEVEL OF ENVIRONMENTAL REVIEW (2014)**

**TABLE I – ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS  
EMERGENCY SOLUTIONS GRANTS**

SUBTOTAL: \$1,482,195.00  
LEVEL OF ENVIRONMENTAL REVIEW:

**Exempt Activities**

24 CFR §58.34(a)(3) - Exempt activities - Administrative and Management Activities

24 CFR §58.34(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs.

**Categorical Exclusions:**

24 CFR §58.35(b)(1). Tenant-based rental assistance;

24 CFR §58.35(b)(2). Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;

Agency Name	Project Description	Amount	Level of Review
AIDS Housing Alliance	Homeless and eviction prevention services primarily for persons with HIV/AIDS	\$120,000	58.35(b)(2)
Asian Women's Shelter	Shelter services primarily for Asian and Pacific Islander women who are victims of domestic violence	\$102,000	58.35(b)(2)
Catholic Charities CYO (AHHP)	Tenant based rental assistance for at-risk or homeless persons	\$190,000	58.35(b)(1)
Compass Family Services	Shelter beds and services for families	\$87,000	58.35(b)(2)
Dolores Street Community Services	Shelter beds and case management services primarily for homeless men	\$52,176	58.35(b)(2)
Episcopal Community Services of SF	Shelter beds for homeless men and women	\$81,186	58.35(b)(2)

**TABLE I – ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS  
EMERGENCY SOLUTIONS GRANTS**

SUBTOTAL: \$1,482,195.00  
LEVEL OF ENVIRONMENTAL REVIEW:

**Exempt Activities**

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24 CFR §58.35(b)(1). Tenant-based rental assistance;

24 CFR §58.35(b)(2). Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;

Agency Name	Project Description	Amount	Level of Review
Friendship House Association of American Indians	Recovery services primarily for homeless Native Americans	\$55,000	58.35(b)(2)
Gum Moon Residence Hall	Shelter beds in a comprehensive transitional housing program primarily for Asian immigrant women who are survivors of domestic violence and sexual assault	\$55,000	58.35(b)(2)
Hamilton Family Center, Inc	Rental assistance to assist families avoid eviction and become stably housed	\$33,333	58.35(b)(1).
Hamilton Family Center, Inc.	Shelter beds and case management services primarily for families	\$50,000	58.35(b)(2)
Hamilton Family Center, Inc.	Tenant based rental assistance and housing counseling for individuals and families	\$87,274	58.35(b)(1)
Homeless Children's Network	Case management services for homeless families with children	\$50,000	58.35(b)(2)

**TABLE I – ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS  
EMERGENCY SOLUTIONS GRANTS**

SUBTOTAL: \$1,482,195.00

LEVEL OF ENVIRONMENTAL REVIEW:

**Exempt Activities**

24 CFR §58.34(a)(3) - Exempt activities - Administrative and Management Activities

24 CFR §58.34(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs.

**Categorical Exclusions:**

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24 CFR §58.35(b)(2). Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;

Agency Name	Project Description	Amount	Level of Review
Justice & Diversity Center of the Bar Association of San Francisco	Eviction prevention legal services, including services focused on individuals with mental health disabilities	\$90,000	58.34(a)(4)
La Casa de las Madres	Shelter beds and case management for survivors of domestic violence	\$150,000	58.35(b)(2)
Larkin Street Youth Services	Shelter services for homeless youth	\$112,000	58.35(b)(2)
Mayor's Office of Housing and Community Development	General ESG administration	\$111,159	58.34(a)(3)
Mayor's Office of Housing and Community Development	HMIS	\$11,067	58.34(a)(3)
Providence Foundation	Shelter services for homeless persons	\$45,000	58.35(b)(2)



# 2015-16 ESG Grant Recipients and FEMA Preliminary Flood Zones for the City and County of San Francisco



## Grant Recipients and Flood Zones

- ESG Grant Recipient
- AE Zones
- VE Zones
- A Zones
- V Zones

OFFICE OF THE MAYOR  
SAN FRANCISCO



RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO

EDWIN M. LEE  
MAYOR

2015 APR 14 PM 3:27

TO: Angela Calvillo, Clerk of the Board of Supervisors <sup>BT</sup>  
FROM: *EW* Mayor Edwin M. Lee *EW*  
RE: Apply For and Accept and Expend – Emergency Solutions Grants  
Program –\$1,482,125  
DATE: April 14, 2015

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Attached for introduction to the Board of Supervisors is a resolution approving the FY2015-2016 Emergency Solutions Grants (ESG) Program; and authorizing the Mayor, on behalf of the City and County of San Francisco, to apply for, accept, and expend the City's FY2014-2015 Emergency Solutions Grants Program entitlement in the amount of \$1,482,125 from the U.S. Department of Housing and Urban Development (HUD).

I respectfully request that this item be calendared in Budget & Finance Sub-Committee on April 22<sup>nd</sup>, 2015.

Should you have any questions, please contact Nicole Elliott (415) 554-7940.

**FORM SFEC-126:  
NOTIFICATION OF CONTRACT APPROVAL**  
(S.F. Campaign and Governmental Conduct Code § 1.126)

<b>City Elective Officer Information</b> <i>(Please print clearly.)</i>	
Name of City elective officer(s): Members, Board of Supervisors	City elective office(s) held: Members, Board of Supervisors

<b>Contractor Information</b> <i>(Please print clearly.)</i>	
Name of contractor: <b>See attached list of contractors</b>	
<i>Please list the names of (1) members of the contractor's board of directors; (2) the contractor's chief executive officer, chief financial officer and chief operating officer; (3) any person who has an ownership of 20 percent or more in the contractor; (4) any subcontractor listed in the bid or contract; and (5) any political committee sponsored or controlled by the contractor. Use additional pages as necessary.</i> <b>See attached</b>	
Contractor address: <b>See attached</b>	
Date that contract was approved: <i>(By the SF Board of Supervisors)</i>	Amount of contract: <b>Contracts total \$1,359,899</b>
Describe the nature of the contract that was approved: <b>ESG grants to nonprofit organizations to serve homeless persons and persons at risk of homelessness</b>	
Comments: <b>Attached form includes requested information</b>	

This contract was approved by (check applicable):

the City elective officer(s) identified on this form

a board on which the City elective officer(s) serves: San Francisco Board of Supervisors  
Print Name of Board

the board of a state agency (Health Authority, Housing Authority Commission, Industrial Development Authority Board, Parking Authority, Redevelopment Agency Commission, Relocation Appeals Board, Treasure Island Development Authority) on which an appointee of the City elective officer(s) identified on this form sits

\_\_\_\_\_  
Print Name of Board

<b>Filer Information</b> <i>(Please print clearly.)</i>	
Name of filer: Angela Calvillo, Clerk of the Board	Contact telephone number: (415) 554-5184
Address: City Hall, Room 244, 1 Dr. Carlton B. Goodlett Pl., San Francisco, CA 94102	E-mail: Board.of.Supervisors@sfgov.org

\_\_\_\_\_  
Signature of City Elective Officer (if submitted by City elective officer)

\_\_\_\_\_  
Date Signed

\_\_\_\_\_  
Signature of Board Secretary or Clerk (if submitted by Board Secretary or Clerk)

\_\_\_\_\_  
Date Signed

2015-2016 ESG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2015-2016 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
AIDS Housing Alliance	350 Golden Gate Avenue, San Francisco, CA 94102	\$120,000	Homeless prevention and rapid rehousing primarily for HIV+ persons	Brian Basinger			Brian Basinger
							Ed Bedard
							Darren Kearl
							Alan Martinez
							James Nykolay
							Sal Russo
Asian Women's Shelter	3543 18th Street, San Francisco, CA 94110	\$102,000	Shelter services primarily for Asian and Pacific Islander women who are victims of domestic violence	Elizabeth Kirton			Kirn Gill
							Elizabeth Kirton
							Nancy Koo
							Sara Mahdavi
							Kit Quan
							Ivane Tat
							Ellen Uyenco
							Nancy Wan
Catholic Charities CYO (AHHP)	180 Howard Street, San Francisco, CA 94105	\$190,000	Tenant based rental assistance for at-risk or homeless persons	Jeffrey Bialik	Keith Spindle		Carlos Alvarez
							Rev. Paul Arnoult
							Jeffrey Bialik
							Gregory Bullian
							Kathleen Cardinal
							Archbishop Salvatore Cordileone
							Jane Crowley Pardini
							Herbert Foedisch
							Charles Gagan
							Jerilyn Gelt
							Steven Kane
							Hugo Kostelni
							Simon Manning
							Maura Markus
							Sharon McCarthy-Allen
							Kathleen McEligot
							Robert McGrath

2015-2016 ESG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2015-2016 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Sr. Maureen McInerney
							Ann Miller
							Stephen Molinelli
							Katherine Munter
							Siobhan O'Malley
							Michael Paulter
							D.Paul Regan
							Mike Selfridge
							George Sundby
							Pierre Theodore
							Kenneth Weare
							Kenneth Westray
Compass Family Services	49 Powell Street, San Francisco, CA 94102	\$87,000	Shelter services for homeless families	Erica Kisch			Michelle Battelle
							Tracy Burton
							Jeff Cain
							Lisa Cardone
							Nancy Connery
							Robert Daoro
							Alison Engel
							Nancy Field
							Kelly Flannery
							Beth Gassel
							Dennis Gibbons
							Doug Goelz
							Ken Gregory
							Beth Jenkyn
							Sloan Klein
							Michael McCarthy
							Brian McInerney
							Rosalind Navarro Solon
							Lisa Odyniec
							Anne Parish
							Katie Traina
							Christopher Wagner
							Stephanie Zeppa

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Agency Name	Agency Address	2015-2016 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
Dolores Street Community Services	938 Valencia Street, San Francisco, CA 94110	\$52,176	Shelter services primarily for homeless men	Wendy Phillips			Bradford Hume
							Rosha Jones
							Monica Regan
							Alvaro Sanchez
							Don Soto
							Victor Valiviezo
							Armando Vasquez
Lisa Weisman-Ward							
Episcopal Community Services of San Francisco	165 8th Street, San Francisco, CA 94103	\$81,116	Shelter services for homeless persons	Kenneth J. Reggio	Melanie Johnson	Karen Gruneisen	Marc Andrus
							Ted Chambers
							Andrea Clay
							Todd Clayter
							David Cooke
							Cort Cortez
							Sedge Dienst
							Alan Fox
							Richard Gill
							William Harris
							Christine Hoberg
							Martin Jones
							Frederic Knapp
							Gordon Leong
							Kenneth Reggio
Megan Robershotte							
Joseph Sawyer, Jr.							
Alexander Senchak							
Richard Springwater							
Margaret Trezevant							
Pablo Wong							
Friendship House Association of American Indians	56 Julian Avenue, San Francisco, CA 94103	\$55,000	Recovery services primarily for homeless Native Americans	Helen Waukazoo	Sandra Huber		Abby Abinanti
							Robert Bailey
							Edwardo Madril

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Agency Name	Agency Address	2015-2016 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Ethan Nebelkopf
							Kurt Schweigman
							Lucia Tallchief Mele
Gum Moon Residence Hall	940 Washington Street, San Francisco, CA 94108	\$55,000	Shelter beds in a comprehensive transitional housing program primarily for Asian immigrant women who are survivors of domestic violence and sexual assault	Gloria Tan			Darius Chan
							Winna Davis
							Derek Fong
							Peter Goetze
							Katherine Kim
							Lynette Lee
							Myron Lee
							Mina Li
							Adrienne Lieu
							Bill Lock
							Michele Mah
							George Mak
							Kathy Richardson
							Selina Soo Lim
							Diana Wong
Hamilton Family Center, Inc	1631 Hayes Street, San Francisco, CA 94117	\$50,000	Shelter services for homeless families	Jeff Kositsky	Rosa Martinez		Marsha Boyette
							Stan Dunlap
							Allison Hastings
							Irene Kuei
							Greg Maddox
							Jason Mandell
							Salvador Menjivar
							Rene Picazo
							Mary Scott
							Clay Smudsky
							Jane Von Bothmer
							Ken Woods
Hamilton Family Center, Inc	1631 Hayes Street, San Francisco, CA 94117	\$33,333	Rental assistance to assist families avoid eviction and become stably housed	Jeff Kositsky	Rosa Martinez		Marsha Boyette

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Agency Name	Agency Address	2015-2016 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Stan Dunlap
							Allison Hastings
							Irene Kuei
							Greg Maddox
							Jason Mandell
							Salvador Menjivar
							Rene Picazo
							Mary Scott
							Clay Smudsky
							Jane Von Bothmer
							Ken Woods
Hamilton Family Center, Inc	1631 Hayes Street, San Francisco, CA 94117	\$87,274	Tenant based rental assistance and housing counseling for individuals and families	Jeff Kositsky	Rosa Martinez		Marsha Boyette
							Stan Dunlap
							Allison Hastings
							Irene Kuei
							Greg Maddox
							Jason Mandell
							Salvador Menjivar
							Rene Picazo
							Mary Scott
							Clay Smudsky
							Jane Von Bothmer
							Ken Woods
Homeless Children's Network	3265 17th Street, San Francisco, CA 94110	\$50,000	Case management services for homeless families with children	April Silas			Alex Bernardin
							Zibbie Nwukah
							Elena Remington
							Caterina Rindi
							Sasha Sauswald
							April Silas
							Shannon Smith
Justice & Diversity Center of the Bar Association of San Francisco	301 Battery Street, San Francisco, CA 94111	\$90,000	Eviction prevention legal services, including services focused on individuals with mental health disabilities	Yolanda Jackson	Stephen Nerheim		Merri Baldwin
							Charles Birenbaum



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Agency Name	Agency Address	2015-2016 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							J. Dominic Campodonico
							David Carillo
							Tiffany Cheung
							Steven Cvitanovic
							Makai Fisher
							Katherine Huibonha
							Colin Kemp
							Karen Kimmey
							Belinda Lee
							Carolyn Lee
							Lissa Maldonado
							Yvonne Mere
							Timothy Moppin
							Danielle Ochs
							Neil Popovic
							Vidhya Prabhakaran
							Kristen Sagafi
							Michael Sears
							Stephanie Skaff
							Kimberly Taylor
							David Tsai
							Michael Tubach
La Casa de las Madres	1663 Mission Street, San Francisco, CA 94103	\$150,000	Shelter services primarily for Spanish speaking women who are victims of domestic violence	Kathy Black			Maria Bee
							Betty Creary
							Bob Littlefield
							Christine Omata
							Lisa Polacci
							Julie Roberts
							Carmen Sanchez
							Arthur Stellini
							Nancy Tucker
							Michelle Zauss
Larkin Street Youth Services	701 Sutter Street, San Francisco, CA 94109	\$112,000	Shelter services for homeless youth	Sherilyn Adams		Ray Fort	Susan Alexander

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Agency Name	Agency Address	2015-2016 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Jeremy Avenier
							Chris Brahm
							Teresa Briggs
							Daniel Cody
							Charles Dicke
							Conor Famulener
							Art Fatum
							Katherine Fraser
							Bob Garrett
							Nina Hatvany
							Jim Henry
							Blake Jorgensen
							Terry Kramer
							Ernest Maddock
							Adam Moise
							Laura Powell
							Philip Schlein
							Aaron Schwartz
							Sandra Stangle
							Christine Tsingos
							Carla Washington
							Charles Wibbelsman
							Allison Wysocki
Providence Foundation	4601 Third Street, San Francisco, CA 94124	\$45,000	Shelter services for homeless persons	Helen LaMar			Bernadetta Anthony
							Clifford Bell
							James Blanding
							Alpha Buie
							Linnie Carrington
							Julian Eison
							Cynthia Moten
							Lanita Williams
		\$1,359,899					