

Category	Item Type	Name	Non-Grant Funded	Grant-Funded	Cash Match	In-Kind Match	Other Funding	Direct Cost	Narrative	Attachments
Personnel	Personnel	2456 Laboratory Information Management System Specialist	No	\$386,624.00	\$0.00	\$0.00	\$0.00	\$386,624.00	The Laboratory Information Management System Specialist works 40 hours/week (2080 per year), as responsible for executing the LIMS ML Project, with a knowledge of up-to-date analytical literature and methodologies, and advanced data science and biologic informatics skills. This staff member has the skillsets to develop, train, and implement deep learning methods through multi-layer neural networks. They have the database skillset and background in biological research to utilize the data stored in LIMS in a distinct way, leveraging casework to create aggregate datasets for training models that specifically match OCME laboratory acquisition procedures. They are comfortable programming within the LIMS database, developing tools directly through the LIMS interface for a high degree of customizability and long-term maintainability. This integration requires a thorough understanding of OCME operating protocols, data science and biological statistics, and machine learning to create new methods applicable to casework and that are routinely implementable. The total salary and benefits is \$386,624 in total.	
Personnel	Personnel	2457 Forensic Quality Manager	No	\$432,328.62	\$0.00	\$0.00	\$0.00	\$432,328.62	The Forensic Quality Manager (FQM) will be responsible for executing the Quality Project, providing quality assurance and quality control oversight of the LIMS software, and coordinating the development and implementation of LIMS for quality management activities. The annual salary and benefits are described below. 100% of this individual's work will be applicable to the projects and project related duties. A qualified individual has already been identified for this role and is available, at 30 hours a week (1560 per year), to commence immediately upon contract execution. This position is required for two years. The total salary and benefits is \$432,328.62	
Other Direct Costs	Non Personnel	Software: Ideagen Quality Management	No	\$28,000.00	\$0.00	\$0.00	\$0.00	\$28,000.00	Other direct costs include licensing of one software for quality management and document control - Quality Management by Ideagen. The software licensing for two years (7/1/2026-6/30/2028) is \$28,000. This software is 100% applicable to the Accreditation Project. However, DUI Is are three-quarters of the reason why this software is needed. Therefore, the direct cost is 75%, \$21,000k. The remaining costs will be paid by the OCME.	