

File No. 210131

Committee Item No. 1

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Appropriations Committee

Date February 17, 2021

Board of Supervisors Meeting

Date _____

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

OTHER (Use back side if additional space is needed)

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Completed by: Linda Wong

Date February 12, 2021

Completed by: Linda Wong

Date _____

Introduction Form

By a Member of the Board of Supervisors or Mayor

Time stamp
or meeting date

I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee. (An Ordinance, Resolution, Motion or Charter Amendment).
- 2. Request for next printed agenda Without Reference to Committee.
- 3. Request for hearing on a subject matter at Committee.
- 4. Request for letter beginning : "Supervisor inquiries"
- 5. City Attorney Request.
- 6. Call File No. from Committee.
- 7. Budget Analyst request (attached written motion).
- 8. Substitute Legislation File No.
- 9. Reactivate File No.
- 10. Topic submitted for Mayoral Appearance before the BOS on

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission
- Youth Commission
- Ethics Commission
- Planning Commission
- Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use the Imperative Form.

Sponsor(s):

Haney

Subject:

Five Year Financial Plan Update: FY 2021-22 through FY 2025-2026

The text is listed:

Hearing to receive updates from the Mayor's Office, Controller's Office, and Budget & Analyst Office on the City's Five Year Financial Plan Update: FY 2021-22 through FY 2025-2026

Signature of Sponsoring Supervisor:

For Clerk's Use Only

From: [RivamonteMesa, Abigail \(BOS\)](#)
To: [BOS Legislation, \(BOS\)](#)
Cc: [Haney, Matt \(BOS\)](#); [Mcdonald, Courtney \(BOS\)](#); [Zou, Han \(BOS\)](#); [Mahogany, Honey \(BOS\)](#); [Wong, Linda \(BOS\)](#)
Subject: Introduction Forms for Budget & Appropriations Items
Date: Tuesday, February 2, 2021 11:01:47 AM
Attachments: [Introduction Form 2.2 Hearing on Youth Commission.pdf](#)
[Introduction Form 2.2 Hearing on 5Y Financial Plan.pdf](#)
[Introduction Form 2.2 Hearing on Mayor's Budget Instructions.pdf](#)
[Introduction Form 2.2 Hearing on Six Month Budget Status Report.pdf](#)

Attached please find Introduction Forms for the following items to be heard at Budget and Appropriations in the upcoming weeks.

1. Hearing Budget Priorities Youth Commission FY 2021-2022 and 2022-2023
2. Five Year Financial Plan Update: FY 2021-22 through FY 2025-2026
3. Mayor's Budget Instructions for FY 2021-22 and 2022-23
4. FY 2020-2021 Six-Month Budget Status Report

Thank you,
Abi