File No.	130972	Committee Item No8	
		Board Item No	

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee:	Budget and Finance Committee	Date: 10/09/2013
Board of Su	pervisors Meeting	Date:
Cmte Boar	Motion Resolution Ordinance Legislative Digest Budget and Legislative Analyst Report Youth Commission Report Introduction Form Department/Agency Cover Letter MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Commission Award Letter Application Public Correspondence	
OTHER	(Use back side if additional space	e is needed)
	· · · · · · · · · · · · · · · · ·	Pate October 4, 2013

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[Accept and Expend Grant - FY2013 Lead Hazard Reduction Demonstration Grant Program -- \$3,000,000]

Resolution retroactively authorizing the Mayor's Office of Housing and Community Development to accept and expend a grant from the U.S. Department of Housing and Urban Development for FY2013 Lead Hazard Reduction Demonstration Program in the amount of \$3,000,000 and to expend associated program income not to exceed \$200,000 for the period of August 1, 2013, through July 31, 2016.

WHEREAS, The U.S. Department of Housing and Urban Development (HUD) has awarded a Fiscal Year 2013 Lead Hazard Control Grant to the City and County of San Francisco (the City) in the amount of \$3,000,000 (the Grant), for a period of not more than thirty-six months for the purpose of controlling lead based paint in eligible rental housing units and homeowner occupied housing units constructed before 1978; and

WHEREAS, On August 1, 2013 the Director of the Mayor's Office of Housing and Community Development (MOHCD) entered into an agreement with HUD to accept the Grant; and

WHEREAS, Under the Grant agreement HUD requires the City to submit its performance benchmarks and proposed budget within 60 days for HUD review and approval, and to commence operation of the lead hazard reduction demonstration program funded by the Grant no later than October 1, 2013; and

WHEREAS, MOHCD has prepared the performance benchmark schedule and proposed budget for the use of the Grant on file with the Clerk of the Board of Supervisors in File No. 130972, which is hereby declared to be a part of this resolution as if set forth fully herein; and

WHEREAS, The proposed budget includes existing and expected program income not to exceed \$200,000 and indirect costs at a rate of 15%; and

WHEREAS, The matching funds of 30% required for the Grant have previously been approved by the Board as part of the Community Development Block Grant Budget, the Childhood Lead Poisoning Grant Budget, and the 2013-14 Annual Appropriation Ordinance; and

WHEREAS, No amendment to the 2013-2014 Annual Salary Ordinance is required with the acceptance of this Grant; now, therefore, be it

RESOLVED, That the Board of Supervisors hereby authorizes the Director of MOHCD or his designee, on the behalf of the City, retroactively to accept and to expend the Grant and any program income associated with the Grant; and, be it

FURTHER RESOLVED, That the Director of MOHCD or his designee is hereby authorized to submit documentation and certifications required by HUD on behalf of the City.

Recommended:

Mayor's Office of Housing and Community Development

Olson Lee, Director

Approved:

Edwin M. Lee, Mayor

Ben Rosenfield, Controller

MAYOR'S OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT CITYANDCOUNTY OF SANFRANCISCO



EDWIN M. LEE MAYOR

> OLSON LEE DIRECTOR

	MEMORANDUM	
To:	Angela Calvillo, Clerk of the Board of Supervisors	
From:	Olson Lee, Director	
Date:	September 3, 2013	
Subject:	Accept and Expend Resolution	
Grant Title:	FY13 Lead Hazard Reduction Demonstration Grant	

The Mayor's Office of Housing and Community Development (MOHCD) has received an award from the U.S. Department of Housing and Urban Development (HUD) Office of Healthy Homes and Lead Hazard Control in the amount of \$3,000,000. The award will be used to implement and administer the Mayor's Office of Housing Lead Program which will remediate lead-based paint hazards in approximately 110 units of pre-1978, privately owned housing for low-income families.

Attached please find the original and 2 copies of each of the following:

	Proposed grant resolution	
abla	Grant information form, including disability checklist	
	Ethics Form 126	
$ \sqrt{} $	Grant award letter from funding agency	•
	Grant Agreement - HUD form 1044	
	Grant budget	
$ \sqrt{} $	Grant performance benchmarks	

Departmental representative to receive a copy of the adopted resolution:

Name:	Sonia Delgado-Schaumberg	
Phone:	701-5540	
Interoffice Mail Address:	sonia.delgado-schaumberg@sfgov.org	
Certified copy required	Yes ☑	No 🗌

Fi	le Number:	of Board of Supervisors)			
	(Provided by Clerk C	•			
		Grant Resolution (Effective .		<u>rm</u>	
	urpose: Accompar pend grant funds.	nies proposed Board of Supervisors	resolutions auth	orizing a Depart	ment to accept and
Th	ne following descri	bes the grant referred to in the acco	mpanying resol	ution:	
1.	Grant Title:	FY2013 Lead Hazard Reduction [Demonstration C	Frant Program	
2.	Department:	Mayor's Office of Housing and Co	mmunity Develo	opment	
3.	Contact Persor	n: Sonia Delgado-Schaumberg	Telephone:	415-701-5540	
4.	Grant Approval	Status (check one):			
	[X] Approved	d by funding agency	[] Not yet a	pproved	
5.	Amount of Gran	nt Funding Approved or Applied fo	or: \$3,000,000		
b		s Required: atching funds (if applicable): d support from the Department of Pi	Community	•	grant period lock Grant funds (75%
		Agency: US Department of Housing rough Agency (if applicable): N/A	g and Urban De	velopment	
T D p fa	he award will be ι Development Lead roperty owners to	ot Project Summary: Justed to implement and administer the Hazard Reduction Demonstration of the remediate lead-based paint hazards am also will provide outreach and edger.	Grant Program. S in pre-1978, p	The program will rivately owned h	I provide grants to nousing for low-income
9.		chedule, as allowed in approval d e: August 1, 2013 End-Date: .	ocuments, or a July 31, 2016	s proposed:	(
10	a. Amount budg	eted for contractual services:	\$329,200		· · · · · · · · · · · · · · · · · · ·
	b. Will contractu	al services be put out to bid?	Yes		
	•	tract services help to further the (BE) requirements?	goals of the De Yes	partment's Loc	al Business
	d. Is this likely t	to be a one-time or ongoing reque	st for contract	ing out? One-ti	ime
11	la. Does the bud	get include indirect costs?	[X] Yes	[] No	

b1. If yes, how much? \$164,957.93 from the grant **b2. How was the amount calculated?** The grantor allows a maximum of 15% of salary and fringe expenditures to be included for indirect costs.

c1. If no, why are indirec [] Not allowed by grader [] Other (please explained) c2. If no indirect costs a	nting agency [] To max	imize use of grant funds on direct services
12. Any other significant g	rant requirements or comment	s: HUD requires quarterly progress reports
**Disability Access Checkli Forms to the Mayor's Offic		a copy of all completed Grant Information
13. This Grant is intended for	activities at (check all that apply):
[] Existing Site(s) [] Rehabilitated Site(s) [] New Site(s)	[X] Existing Structure(s)[] Rehabilitated Structure(s)[] New Structure(s)	[] Existing Program(s) or Service(s) [] New Program(s) or Service(s)
concluded that the project as other Federal, State and loca	proposed will be in compliance v	on Disability have reviewed the proposal and with the Americans with Disabilities Act and all tions and will allow the full inclusion of persons ed to:
1. Having staff trained in h	ow to provide reasonable modific	ations in policies, practices and procedures;
2. Having auxiliary aids an	d services available in a timely m	anner in order to ensure communication access;
3. Ensuring that any service have been inspected and a Disability Compliance Office	ipproved by the DPW Access Co	n to the public are architecturally accessible and mpliance Officer or the Mayor's Office on
if such access would be tech	nically infeasible, this is describe	d in the comments section below:
Comments:	·	
Departmental ADA Coordina	tor or Mayor's Office of Disability	Reviewer:
Eugene Flannery (Name)	· ·	
Environmental Compliance N	Manager	
(Title)		The state of the s
Date Reviewed:	30-13	
		(Signature Required)
Department Head or Desig	nee Approval of Grant Informa	tion Form:
Olson Lee (Name)	,	<u> </u>
<u>Director</u>		$\overline{\Omega}$
(Title) Date Reviewed: 8-2	9-13	Whatee
Date Noviewed.		(Signature Required)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

WASHINGTON, DC 20410-3000

OFFICE OF HEALTHY HOMES AND LEAD HAZARD CONTROL

June 19, 2013

City and County of San Francisco
Mayor's Office of Housing
Attn: Mr. Olson Lee, Director
1 South Van Ness Avenue, 5th Floor
San Francisco, CA 94103-1267

Dear Mr. Lee:

The Department of Housing and Urban Development is pleased to announce that your application that was submitted in response to the Office of Healthy Homes and Lead Hazard Control's (OHHLHC's) Fiscal Year 2013 – Lead Hazard Reduction Demonstration Program, Notice of Funding Availability has been selected for a grant award.

The OHHLHC's goal is to negotiate and obligate this grant before **August 1, 2013.** I will be your Grant Officer for negotiating and awarding this grant and I will be contacting you shortly to begin negotiations. In preparation for this, I encourage you to contact the Project Director that you designated in your application to review your proposed budget and work plan. If any circumstances have changed since the application was originally submitted, you should be prepared to discuss this during negotiations. Your Project Director will also be contacted in the next few days by a Government Technical Representative to provide technical assistance and review the special terms of this award.

Congratulations on your award. My office looks forward to assisting you in implementing the program so that, together, we can protect children from residential health and safety hazards.

Sincerely,

Victoria Jackson Grants Officer d Janson

cc:

Sonia Delgado-Schaumberg, Program Manager Bill Nellis, Grant Technical Representative Karen Griego, Field Representative

Assistance Award/Amendment

U.S. Department of Housing and Urban Development Office of Administration

Assistance Instrument	K7	2. Type of Action	
Cooperative Agreemen	Grant	Award Amendment	
3. Instrument Number	4. Amendment Number	5. Effective Date of this Action	6. Control Number
CALHD0249-13		See Block #20	
7. Name and Address of Recipier	nt	8. HUD Administering Office	
City and County of San	Francisco	HUD, Office of Healthy Homes and Lea	ad Hazard Control
Mayor Office of Housing		451 Seventh Street, SW	
1 South Van Ness Avenu		Room 8236	•
San Francisco, CA 94103		Washington, DC 20410	
San Francisco, CA 9410.	1-120 /		or control and the second
		8a. Name of Administrator	8b. Telephone Number
•		Victoria Jackson	(202) 402-3167
10. Recipient Project Manager		9. HUD Government Technical Represen	tative
Ms. Sonia Delgado-Scha	umberg, (415) 701-5540;	Bill Nellis, (202) 402-7684	·
sonia.delgado-schaumberg			·
11. Assistance Arrangement	12. Payment Method	13. HUD Payment Office	
Cost Reimbursement	Treasury Check Reimbursement	U.S. Dept. of HUD	
Cost Sharing	Advance Check	CFO Accounting Center, 6AF	
Fixed Price	Automated Clearinghouse	801 Cherry St., Unit #45 Ste. 2500	
•		Fort Worth, TX 76102	
14. Assistance Amount		15. HUD Accounting and Appropriation	
Previous HUD Amount	\$0.00		15b. Reservation number
HUD Amount this action	\$3,000,000.00	8613/140174 LRLR/LHD - \$3,000	0,000.00 LHD13-01 (FY13)
		4	\$0.00
Total HUD Amount	\$3,000,000.00	Amount Previously Obligated	50.00
			62 000 000 00
Recipient Amount	\$900,000.00	Obligation by this action	\$3,000,000.00
Recipient Amount Total Instrument Amount	\$900,000.00 \$3,900,000.00		\$3,000,000.00 \$3,000,000.00
Total Instrument Amount 16. Description	\$3,900,000.00	Total Obligation	\$3,000,000.00
Total Instrument Amount	\$3,900,000.00		
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Total Instrument Amount 16. Description Employer identification: This instrument sets forth document, the Grantee ce consists of the following, 1. Cover Page, HUD 1044 2. Schedule of Articles 3. Statement of Work/Work 4. Lead Hazard Control Prog 5. Grantee's financial and tec 6. Mutually agreed and nego 7. Abstract of grant activities 8. OMB Circular A-102, wh. 9. OMB Circular A-110, wh. 10. OMB Circular A-133, wh. Period of Performance: 17. Recipient is required this document to this document to the second account of the second account of this document to the second account of the sec	\$3,900,000.00 946000417 DUNS: the agreement between the parties as to a tifies that it is in compliance with all adr some of which are incorporated by refere the parties of the parties as to a tifies that it is in compliance with all adr some of which are incorporated by refere the parties of the mark Standards ram Policy Guidance Issuances the proposal changes the was implemented by 24 CFR 85 ch was implemented by 24 CFR 84 found at http-lich was implemented by 24 CFR 84 and 85 August 1, 2013 through July 31, 2016 (red to sign and return three (3) copies to the HUD Administering Office	Total Obligation 703842550000 Il terms and conditions and provisions sinistrative and financial provisions of nee: #/www.whitehouse.gov/omb/circulars_defaul 86 months) 18. Recipient is not required to 20. HUD (By Name) Victoria Jackson, Grant Office	\$3,000,000.00 Program: LHD herein. By signing this award this award. This grant instrument or sign this document.

Grant Application Detailed Budget Worksheet

				Grant Ap	plica	ation Deta	Grant Application Detailed Budget W	t Worksheet	et			
Name and Address of Applicant:	Lead Progr	am - Mayo	Lead Program - Mayor's Office of Housing	ing			ļ	Public reporting burden fo	or this collection of information i	estimated to average 3 hours	12 minutes ner res	onese, including the time for review
	1 South Va	n Ness, 5th	Floor	į.				Instructions, searching ext	Isting data sources, gathering an	maintaining the data needed,	and completing an	d reviewing the collection of inform
	Sam Francisco CA 94103	isco CA 94	103					intormation collected will	provide proposed budget data f	or multiple HUD (OHHLHC)s. H	orm, unless it displa	Inits agency may not collect his information, and you are not required to complete this form, unless it displays a currently value was control number. Information collected will provide proposed budget data for multiple HUD (OHHLHC)s. HUD will use this information in the selection of applicants.
POOR S	-				Detailed	d Description of Bu	Detailed Description of Budget (for full grant period)	Response to this request of eriod)	Response to this request does not lend itself to confidentiality.	ality.		
omegoi	Estimated Hours at					-				State Share		
Personnel (Direct Labor)	Зугз	Avg FTE	Rate per Hour	Estimated Cost		HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	Local/Tribal Share	Other	Program income
Administration												
Program Director	496	8%	\$68	\$33,797.44			\$33,797.44	-				
DPH Public Health Manager	336	5%		\$20,056.85		20 000 17	\$20,056.85	5				
Fiscal Analyst	1,653	26%	\$45	\$/3,639.4/		\$/3,639,4/					1	
Environmental Officer	40	1%		\$2,114.40		\$2,114.40	641 045 0					
Total Administration Direct Labor	240	470	\$4°	\$1,040.82	1	475 759 87	\$67.000.37					*
I otal Administration Direct Labor				\$140,004.00		10.607,014	17.006,406		90	90		100
Program												
Program Manager	4,680	75%	\$53	\$247,384,80	-		\$247,384.80					
Environmental Officer	300	5%		\$15,858.00	3	\$15,858.00						
DPH Public Health Case Manager	1,008	16%		\$37,345.85			\$37,345.85	5				
Intake Coordinator	3,720	60%		\$113,832.00		\$113,832.00						
Underwriter	4,464	72%	\$38	\$171,774.72		\$171,774.72						
Housing Specialist	3,520	740%		\$105,780.80	i i	\$105,780.80						
Housing Specialist	440	70%	57.7	\$23,258.40		\$23,258.40						
Total Program Direct Labor				\$962,210.57		\$677,479.92	\$284,730.65		\$0	\$0		\$8
			-									
lotal Direct Labor				\$1,102,864.65		\$/53,233./9	\$349,630.86		\$0	90		\$6
9 Eringe Repetits	Rate (%)		Base	Estimated Cost		HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Other	Program Income
Administration												
	2000		24000	1		845 450 77						
Retirement (STPERS)	20,00%		\$140,654	\$28,130.82		\$15,150.77	\$12,980.04	, 4				
Other (FICA,Medicare,UI)	7.86%		\$140,654			\$5,954.25		, 6,				
Health (hith,dep cov,dental,L1 dis)	18.14%		\$140,654	\$25,514.65		\$13,/41./5	\$11,772.90					
Total Administration Fringe				\$64,700.88		\$34,846.78	\$29,854.10		\$0	\$0		\$
Program												
Retirement (SFPERS)	20.00%		\$962,211	\$192,442.11		\$135,495.98	\$56,946.13	3			-	
er (FICA,Medicare,UI)	7.86%		\$962,211	\$75,629.75		\$53,249.92						
Health (hith,dep cov,dental,L1 dis)	18,14%		\$962,211	\$1/4,545.00		\$122,894.86	\$51,650.7	1				
Total Program Fringe				\$442,616.86		\$311,640.76	\$130,976.10		\$0	\$0		\$0
Total Direct Fringe				\$507,317.74		\$346,487.54	\$160,830.20		\$0 \$0	\$0		\$0
Travel												
											1	
3a. Transportation - Local Private Vehicle Travel to job sites	Mileage		Rate per Mile	#\$0.00		HUD Share	Applicant Match \$0.00	Other HUD Funds	Other Federal Share	Local/Tribal Share	Other	Program Income
							300					

Carpalles and Materials (terms under \$5,000 Depreciated Value)	Unit Cost Estimated Cost HUD Share State Share S						\$5,000.00	\$0.00	\$5,000.00				Subtotal - Non-Consumable Materials
Unit Cost Estimated Cost HJD Share Applicant Match State Share Unit Cost Unit Cost State Share Unit Cost Unit Cost State Share Unit Cost Unit Cost Unit Cost State Share Unit Cost	Unit Cost Estimated Cost HuD Share Applicant Match Other HuD Funds State Share Other												
Unit Cost Estimated Cost HUD Share State Share Other Federal Share Other	Unit Cost Estimated Cost HUD Share State Share State Share Other												
Carant Application Detailed Budget Worksheet	Carant Application Detailed Budget Worksheet												
Content Cost Estimated Cost State Share Detailed Description of Budget State Share State Share Description of Budget State Shar	Unit Cost Estimated Cost HUD Share Applicant Match Other HUD Funds State Share Other												
Unit Cost Estimated Cost HUD Share Applicant Match State Share Other	Unit Cost Estimated Cost HUD Share Applicant Match State Share Other HUD Funds State Share Other HUD Funds State Share Other Other State Share Other Other State Share Other Other Other State Share Other Oth												
Unit Cost Estimated Cost HUD Share State Share Other Federal Share Other Federal Share Other State Share Other Federal Share Other State Share Other State Share Other Federal Share Other State Share Other Federal Sha	Carant Application Detailed Budget Cost Detailed Description of Budget State Share State Share Cost Cost State Share Cost						\$5,000.00		\$5,000.00	\$5,000			nting and software
Carant Application Detailed Budget Worksheet	Carant Application Detailed Budget Worksheet State Share Other Federal Share Other Other Other Federal Share Other O	Program Income	Other	i	Other Federal Share L	Other HUD Funds	Applicant Match	HUD Share	Estimated Cost	Unit Cost		Quantity	Non-Consumable Materials
Carant Application Detailed Budget Worksheet	Carant Application Detailed Budget Worksheet State Share Unit Cost Estimated Cost HUD Share Applicant Match Other HUD Funds Other Federal Share Unit State Share Other Oth												
Grant Application Detailed Budget Worksheet Detailed Description of Budget State Share State Share Other	Unit Cost Estimated Cost HUD Share S4,500,00 S4,500,00 S13,568.14 S13							\$0.00	\$22,568.14				Subtotal - Consumable Supplies
Unit Cost Estimated Cost HUD Share State Share State Share Other	Crant Application Detailed Budget Worksheet State Share State Shar						1						
Unit Cost Estimated Cost HUD Share \$4,500,00 \$4,500,00 \$4,500,00 \$13,568,14 \$13,	Crant Application Detailed Budget Worksheet State Share Unit Cost Estimated Cost HJD Share Applicant Match Other Federal Share Unit Cost \$4,500.00 \$4,500.00 \$4,500.00 \$13,568.14 \$13,568.1												
Carant Application Detailed Budget Worksheet Detailed Budget Worksheet	Crant Application Detailed Budget Worksheet State Share Other												
Carant Application Detailed Budget Worksheet State Share State Share Other Federal Share Other	Unit Cost Estimated Cost HUD Share S4,500,00 S4,500,00 S13,568.14 S13,568.14 S13,568.14 S13,568.14 S13,568.14 S13,568.14 WorkSheet State Share State Share Other S4,500,00 S4,50												
Carant Application Detailed Budget Worksheet Detailed Description of Budget State Share State Share Other HUD Funds Other Federal Share Other	Grant Application Detailed Budget Worksheet State Share						\$13,568.14		\$13,568.14				gram Supplies
Grant Application Detailed Budget Worksheet Detailed Description of Budget State Share State Share Unit Cost Local/Tribal Share Other Federal Share Other Federal Share Other 9 \$500 \$4,500,00 \$4,500,00 \$4,500,00	Unit Cost Estimated Cost Hub Share Applicant Match Other Federal Share local/Tribal Share Other						\$4,500.00		\$4,500.00	\$500	e		ucation Materials
Unit Cost Estimated Cost Hub Share Applicant Match Other Hub Funds Other Federal Share Indication Detailed Budget Worksheet Detailed Budget Worksheet State Share Other Other Federal Share Indicator Indica	Grant Application Detailed Budget Worksheet Detailed Description of Budget State Share State Share Share Other State Share Other Unit Cost Federal Share Other Detailed Description of Budget State Share State Share Other Other Other Other Other Other Other Other Other Other Other Other						\$4,500.00		\$4,500.00	\$500	e		mmunity Outreach materials
Grant Application Detailed Budget Worksheet Detailed Description of Budget	Grant Application Detailed Budget Worksheet Detailed Description of Budget	Program Income	Other	1	Other Federal Share L	Other HUD Funds	Applicant Match	HUD Share	Estimated Cost	Unit Cost		Quantity	Consumable Supplies
Grant Application Detailed Budget Worksheet Detailed Description of Budget	Grant Application Detailed Budget Worksheet Detailed Description of Budget			2								ed Value)	Supplies and Materials (Items under \$5,000 Depreciat
Grant Application Detailed Budget Worksheet	Grant Application Detailed Budget Worksheet						tion of Budget	Detailed Descrip					
			-		1	Workshee	led Budget	ation Detai	Grant Applica				

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0					-						
Program Income	re pal Share Other	state snare	Other Federal Share	Other HUD Funds	Applicant Match	HUD Share	Estimated Cost	Unit Cost	Quantity	8e. Other architectural and engineering fees	8e. Other archite
	-						\$0.00			Subtotal - Architectural and engineering fees	Subtotal - Arc
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					\$0.00	Ş					
Program Income	al Share Other	vare Local/Tribal Share	Other Federal Share	Other HUD Funds	Applicant Match	HUD Share	Estimated Cost	Unit Cost	Quantity	8d. Architectural and engineering fees	8d. Architectura
	re	State Shar								ocasion expenses and payments	Julian Inch
			+							Subtotal - Relocation expenses and navments	Suhtotal - Rel
Program Income	al Share Other	are Local/Tribal Share	Other Federal Share	Other HUD Funds	Applicant Match	HUD Share	Estimated Cost	Unit Cost	Quantity	8c. Relocation expenses and payments	8c. Relocation e
										Subtotal - Land, structures, rights-of way,	Subtotal - Lar
	1_										
Program Income	al Share Other	nare Local/Tribal Share	Other Federal Share	Other HUD Funds	Applicant Match	HUD Share	Estimated Cost	Unit Cost	Quantity	8b. Land, structures, rights-of way, appraisal, etc	8b. Land, struct
	5	State Shar		1						Subtotal - Administrative and legal expenses	Subtotal - Adr
	,										
		+									
Program Income	al Share Other	nare Local/Tribal Share	Other Federal Share	Other HUD Funds	Applicant Match	HUD Share	Estimated Cost	Unit Cost	Quantity	8a. Administrative and legal expenses	8a. Administrat
	ē	State Shar									o. Cullsu uchul costs
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			1	ed Budget Worksheet	iled Budger	cation Deta	Grant Application Detail				
	_	-									
					\$0.00	\$60,000.00	\$60,000.00			acts Cost	Total Subcontracts Cost
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						#00,000.00	#00,000.00.			Mission Fortioning pestalphilair Oberto	Wilssion Lecold
		-				860 000 00	\$60 000 00				Mission
Program Income	oal Share Other	nare Local/Tribal Share	Other Federal Share	Other HUD Funds	Applicant Match	HUD Share	Estimated Cost	Unit Cost	Quantity	Contracts and Sub-Grantees (List individually)	7. Contracts an
						\$0.00	\$0.00				Total Consultants Cost
					1	\$0.00					
Program Income	re bal Share Other	State Share nare Local/Tribal Share	Other Federal Share	Other HUD Funds	Applicant Match	HUD Share	Estimated Cost	Rate per Day	Days	(Туре)	6. Consultants (Type)
					\$27,568.14	\$0.00	\$27,568.14			Total Supplies and Materials Cost	Total Supplies a
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Country Unit cost Estimated Cost Mud Share Application Detailed Budget Worksheet Share Index Share bedrifted share Other Fregran from Committy Unit cost Estimated Cost Mud Share Application of Program from Cost Share Cost Mud Share Application of Program from Cost Share Cost Mud Share Application of Program from Cost Share Cost Share Cost Mud Share Application from Share Cost Share Cost Mud Share Application of Program from Cost Share C	
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	lf Project inspection fees
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g flees: 网络阿拉克斯 多克克斯斯 医克克斯斯氏	Subtotal - Other architectural and engineering fees

Total Estimated Costs Total FTE
Operating Costs per salary/fringe Other DPH In-kind Marketing and Outreach Inspection & violations issuance otal Other Direct Costs City Attorney Costs otal Indirect Costs tal Direct Costs Grant Application Detailed Budget Worksheet Detailed Description of Budget **Analysis of Total Estimated Costs** 15,00% Rate 1 Personnel (Direct Labor)
2 Fringe Benefits
3 Travel
3 Travel
4 Equipment
5 Supplies and Materials
6 Consultants
7 Contracts and Sub-Grantee
8 Construction
9 Other Direct Costs
10 Indirect Costs \$1,610,182 Base \$7,843 \$3,688,472.92 ## \$1,975,722.39 ## \$3,900,000.00 Estimated Cost \$40,754.17 \$100,000.00 \$211,527.09 \$211,527.09 \$7,843.21 **Estimated Costs** \$2,835,042.07 \$1,660,320.75 \$3,000,000.00 HUD Share \$164,957.93 \$1,975,722.39 \$211,527.09 \$3,900,000.00 \$164,957.93 \$60,000.00 \$27,568.14 \$0.00 \$3,012.37 Percent of Total Applicant Match \$40,754.17 \$100,000.00 \$853,430.84 \$315,401.64 \$900,000.00 \$46,569.16 \$46,569.16 \$4,830.84 Other HUD Funds \$ 8 \$0 ADMIN
DIRECT COSTS
OTHER DIRECT COSTS
TOTAL GRANT CDBG Match DPH in-kind State Share
Other Federal Share Local/Tribal Share \$0 \$0 \$0 HUD Grant \$290,558.57 \$2,649,441.43 \$60,000.00 \$3,000,000.00 \$675,437.88 \$224,562.12 \$900,000.00 \$ \$ 8 Other 100.00% 9.69% 88.31% 2.00% \$ * \$0 Program Income

8

HUD (OHHLHC) Share:
Match (as percentage
of HUD Share)

\$3,000,000.00

Lead I	Tazard Reduc	tion Demonstr	ation Grant Pr	ngrum				C	MB Approval Nu	nher 2539-001	5.(exp 11/30/20	10)	
* Grant Number:	Grantee Or	ganizatiou.		Mayor's O	ffice of Hou	sing	* Perio	d of Perforr	nance:				
- Grant Number:	** IQ GYI		3Q GY1	4Q GY1	IQ GY2	2Q GY2	3Q GY2	4Q GY2	1Q GY3	2Q GY3	3Q GY3	4Q GY3	IQ GY4
ACTIVITY	1	2	3	4	5	6	7	8	9	10	11	12	
Applicant Capacity (0-120 days)													
Staff Hired													
Approved Environmental Review and Release of Funds		—											
Written Policies and Procedures								,					
Healthy Homes Implementation Units in Grant Agreement = 100						-							
Units Evaluated:	,										-		
Performance Standard		5%	15%	25%	45%	55%	65%	75%	85%	95%	100%	Asserting	<u>. 1866</u>
Work Plan Milestone		7	20	33	59	72	85	98	111	124	130		
% Planned			- 04		35								
Actual # Completed				-		-		,					-
Actual % Completed	-	,											
Units in Progress													
Units Completed and Cleared:													
Performance Standard			2%	5%	15%	30%	45%	55%	65%	85%	95%	100%	
Work Plan Milestone	<u> </u>		2	6	17 _	33	50	61	72	94	105	110	
% Planned													
Actual # Completed		1		ļ									
Actual % Completed												<u> </u>	
Cumulative LOCCS DRAWDOWNS Grant Award Amount =													-
Performance Standard				5%	10%	15%	20%	30%	45%	60%	80%	95%	100%
LOCCS Drawdown Work Plan Milestone				\$ 150,000	\$ 300,000	S 450,000	5 600,000	\$ 900,000	\$ 1,350,000	5 1,800,000	S 2,400,000	S 2,500,000	\$ 3,000,000
% Planned												<u> </u>	ļ
Actual LOCCS Drawdown								<u> </u>					
Actual Cumulative LOCCS Drawdown						-							
Community Outreach / Education/ Training													
Community Outreach and Education Work Plan Milestone			N 100		2		4, - 6, -	2			2		
Community Outreach and Education Milestone Achieved								_			_		
Skills Training Work Plan Milestone		574		1	1			1			1		
Skills Training Milestone Achieved	<u> </u>								L			ļ	10004
Performance Measured Against								ļ	ļ	ļ		ļ	100%
Approved Work Plan Milestones											 	 	<u> </u>
Close-Out * Leave Grant Number and Period of Pe	rformance blac	nk at time of a	nnlication		 	 		+	 		+_:-	<u> </u>	
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** Q = Quarter, GY = Grant Year													

Office of the Mayor SAN FRANCISCO



EDWIN M. LEE

MAYOR SARD

TO:

Angela Calvillo, Clerk of the Board of Supervisors

FROM:

Mayor Edwin M. Lee

RE:

Retroactive Accept and Expend - FY2013 Lead Hazard Reduction

Demonstration Grant Program -- \$3,000,000

DATE:

October 1, 2013

Attached for introduction to the Board of Supervisors is the resolution authorizing the Mayor's Office of Housing and Community Development to retroactively accept and expend a grant from the U.S. Department of Housing and Urban Development for lead-based paint hazard reduction in the amount of \$3,000,000 and to expend associated program income not to exceed \$200,000.

I request that this item be calendared in Budget and Finance Committee.

Should you have any questions, please contact Jason Elliott (415) 554-5105.

FORM SFEC-126: NOTIFICATION OF CONTRACT APPROVAL

(S.F. Campaign and Governmental Conduct Code § 1.126)

City Elective Officer Information (Please print clearly.)

Name of City elective officer(s): Members, Board of Supervisors	City elective office(s) held: Members, Board of Supervisors
Members, Board of Supervisors	Wemoers, Board of Supervisors
Contractor Information (Please print clearly.)	
Name of contractor:	
Twegbe Inc.	
Please list the names of (1) members of the contractor's board of dir financial officer and chief operating officer; (3) any person who has any subcontractor listed in the bid or contract; and (5) any political additional pages as necessary. Sorbor Twegbe, Sole Proprietor	an ownership of 20 percent or more in the contractor; (4)
Contractor address: 197 Highland Avenue, San Francisco, CA 94110	·.
Date that contract was approved: (By the SF Board of Supervisors)	Amount of contracts: \$300,000
Describe the nature of the contract that was approved: Twegbe, Inc. will perform project monitoring for lead hazard reducti include privately owned single family homes and tenant occupied mu	
Comments:	
☐ the board of a state agency (Health Authority, Housing Authority, Parking Authority, Redevelopment Agency Commission Development Authority) on which an appointee of the City electrons.	nt Name of Board rity Commission, Industrial Development Authority 1, Relocation Appeals Board, Treasure Island
Print Name of Board	
Filer Information (Please print clearly.)	
Name of filer:	Contact telephone number:
Angela Calvillo, Clerk of the Board	(415)554-5184
Address: City Hall, Room 244, 1 Dr. Carlton B. Goodlett Pl., San Francisco, C	E-mail: Board.of.Supervisors@sfgov.org
Signature of City Elective Officer (if submitted by City elective office	Date Signed
Signature of Board Secretary or Clerk (if submitted by Board Secretar	y or Clerk) Date Signed