

City and County of San Francisco, - Department of the Environment

Energy Efficiency Program - ABAG / BayREN Contract

			ABAG
Personnel			
	5644 Principal Environmental Specialist (0.05 FTE) 5642 Sr. Environmental Specialist (0.65 FTE) 5640 Environmental Specialists (1.3 FTE) 5638 Environmental Assistant (0.10 FTE) 1822 Administrative Analyst (.10 FTE)	Administration, Program Implementation, Strategic Planning	\$137,297
		Sub-Total Personnel	\$137,297
Non Personnel Services			
	Field Expenses		\$0
	Other Professional		\$49,000
	Printing		\$0
	Other Materials & Supplies		\$0
		Sub-Total Contract/ Other	\$49,000
Indirect			\$14,703
		Grand Total	\$201,000