

1 [Expenditure Plan - Public Education Enrichment Fund - San Francisco Unified School District
2 - FY2013-2014]

3 **Resolution approving the San Francisco Unified School District expenditure plan for**
4 **the Public Education Enrichment Fund for FY2013-2014.**

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6 WHEREAS, Charter Section 16.123-2 establishes the Public Education Enrichment
7 Fund (the “fund”) and designates one-third of the fund for universal access to preschool, one-
8 third for sports, library, arts and music programs and the remaining one-third of the fund, or in-
9 kind services of equal value, for general education purposes; and

10 WHEREAS, The total fund requirement for FY2013-2014 is \$60 million adjusted by the
11 annual discretionary General Fund revenues, which increases the FY 2013-14 amount to
12 \$77.15 million to the San Francisco Unified School District and San Francisco Children and
13 Families Commission collectively; and

14 WHEREAS, The San Francisco Unified School District’s portion of the fund
15 requirement is \$51.43 million plus interest in FY2013-2014; and

16 WHEREAS, The San Francisco Unified School District has proposed a plan to use the
17 allocation of \$47.45 million for sports, libraries, arts, music and other general uses and \$3.99
18 million of in-kind services, representing 7.75 percent of the total allocation amount; as
19 prescribed by the Charter; and

20 WHEREAS, The San Francisco Unified School District’s estimated available budget in
21 FY2013-2014 is \$52.97 million including a \$1.53 million carry-forward of unspent funds from
22 the prior year allocation; and

23 WHEREAS, The Controller’s Office has reviewed the San Francisco Unified School
24 District’s expenditure plan including performance measures, finds it to be consistent with the
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1 requirements of the Charter, and has provided comments to the Mayor and Board of
2 Supervisors; now, therefore, be it

3 RESOLVED, That the Board of Supervisors of the City and County of San Francisco
4 approves the expenditure plan as proposed by the San Francisco Unified School District for
5 FY2013-2014.

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