

1 [Accept and Expend Grant - California Department of Rehabilitation - State Vocational
2 Rehabilitation Services Program - \$271,200]

3 **Resolution authorizing the Department of Public Health to accept and expend a grant in**
4 **the amount of \$271,200 from the California Department of Rehabilitation to participate**
5 **in a program, entitled "State Vocational Rehabilitation Services Program," for the**
6 **period of July 1, 2019, through June 30, 2022, and waiving indirect costs.**

7

8 WHEREAS, The California Department of Rehabilitation has agreed to fund
9 Department of Public Health (DPH) in the amount of \$271,200, with a required match
10 provided in the amount of \$2,456,625, for a budget total of \$2,727,825, for the period of July
11 1, 2019, through June 30, 2022; and

12 WHEREAS, As a condition of receiving the grant funds, the California Department of
13 Rehabilitation requires the City to enter into an agreement (Agreement), a copy of which is on
14 file with the Clerk of the Board of Supervisors in File No. 190154; which is hereby declared to
15 be a part of this Resolution as if set forth fully herein; and

16 WHEREAS, The purpose of this project is to provide vocational assessment, and
17 employment services including employment preparation, job development, placement and job
18 retention services for diverse groups of adults with severe mental illness; and

19 WHEREAS, The funder requires \$2,456,625 in matching funds from DPH, which is
20 equal to 21.30 percent of the full program budget total, or \$818,875 annually; and

21 WHEREAS, The sources of the matching funds include the Department of Public
22 Health General Fund and Proposition 63: Mental Health Services Act (MHSA); and

23 WHEREAS, An Annual Salary Ordinance amendment is not required as the grant
24 partially reimburses DPH for one existing position, one Health Program Coordinator III (Job
25 Class No. 2593) at .59 FTE for the period of July 1, 2019, through June 30, 2022; and

1 WHEREAS, DPH proposes to maximize use of available grant funds on program
2 expenditures by not including indirect costs in the grant budget; now, therefore, be it

3 RESOLVED, That DPH is hereby authorized to accept and expend a grant in the
4 amount of \$271,200 from California Department of Rehabilitation; and, be it

5 FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of
6 indirect costs in the grant budget; and, be it

7 FURTHER RESOLVED, That DPH is hereby authorized to accept and expend the
8 grant funds pursuant to Administrative Code, Section 10.170-1; and, be it

9 FURTHER RESOLVED, That the Director of Health is authorized to enter into the
10 agreement on behalf of the City; and, be it

11 FURTHER RESOLVED, That within thirty (30) days of the agreement being fully
12 executed by all parties, the Department of Public Health shall provide the final contract to the
13 Clerk of the Board for inclusion into the official file.

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RECOMMENDED:

Greg Wagner
Acting Director of Health

APPROVED:

Office of the Mayor

Office of the Controller