

1 [Homelessness and Supportive Housing Fund - FYs 2025-2026 and 2026-2027 Expenditure
2 Plan]

3 **Resolution approving the Fiscal Years (FYs) 2025-2026 and 2026-2027 Expenditure Plan**
4 **for the Department of Homelessness and Supportive Housing Fund.**

5
6 WHEREAS, Administrative Code, Section 10.100-77, established the Department of
7 Homelessness and Supportive Housing Fund for the purpose of providing housing, utilities,
8 meals, and other services for formerly homeless County Adult Assistance Program ("CAAP")
9 recipients; and

10 WHEREAS, If planned annual expenditures from the Homelessness and Supportive
11 Housing Fund exceed \$11,900,000, Administrative Code, Section 10.100-77(f) requires the
12 Department of Homelessness and Supportive Housing ("HSH") to submit to the Board of
13 Supervisors a plan explaining how the Department intends to spend the money; and

14 WHEREAS, The Administrative Code requires the Board of Supervisors to approve the
15 expenditure plan by Resolution before adopting the Ordinance appropriating funds for these
16 expenditures; and

17 WHEREAS, The FYs 2025-2026 and 2026-2027 budgets for the HSH include
18 proposed expenditures from the Homelessness and Supportive Housing Fund in excess of
19 \$11,900,000; and

20 WHEREAS, The HSH has submitted to the Board of Supervisors FYs 2025-2026 and
21 2026-2027 expenditure plan for the Homelessness and Supportive Housing Fund; now,
22 therefore, be it

23 RESOLVED, That the Board of Supervisors hereby approves the FYs 2025-2026 and
24 2026-2027 expenditure plan for the Homelessness and Supportive Housing Fund on file with
25

1 the Clerk of the Board in File No. 250613, pursuant to Administrative Code, Section 10.100-
2 77(f).