

**2018-2019 HOME Proposed Expenditure Schedule**

The following is a list of proposed expenditures for the 2018-2019 HOME program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

**Objective 1: Families and Individuals are Stably Housed**

➤ **Priority Need 1A: Develop and Maintain Affordable Housing**

- **Goal 1Ai. Increased supply of affordable housing**

<b>Agency Name</b>	<b>Project Description</b>	<b>HOME Funding Amount</b>
Mayor's Office of Housing and Community Development	Housing development pool - HOME (includes \$448,351 in HOME program income)	\$5,755,136
	<b>Subtotal</b>	<b>\$5,755,136</b>

**General Administration**

<b>Agency Name</b>	<b>Project Description</b>	<b>HOME Funding Amount</b>
Mayor's Office of Housing and Community Development	General HOME administration	\$589,642
	<b>Subtotal</b>	<b>\$589,642</b>

**TOTAL 2018-2019 HOME: \$6,344,778**