

1 [Appropriating \$2,335,282 for Acute Psychiatric Beds at San Francisco General Hospital in
2 the Department of Public Health for Fiscal Year 2007-2008.]

3
4 **Ordinance appropriating \$2,335,282 including \$1,368,743 of General Fund Reserve and**
5 **\$407,194 of Medicare revenue, \$66,384 of other in-patient revenue and \$492,961 of**
6 **Medi-Cal revenue, to support acute psychiatric beds at San Francisco General Hospital**
7 **in the Department of Public Health for Fiscal Year 2007-2008, and requiring reports on**
8 **the availability of services to meet the mental health needs of the in-patient clients.**

9
10 Be it ordained by the People of the City and County of San Francisco:

11
12 Section 1. The sources of funding outlined below are herein appropriated to reflect the
13 funding available for Fiscal Year 2007-2008.

14
15 **SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF- Non-Project- Controlled	*CON1GAGFAAA	098GR	General Fund Reserve	\$1,368,743
5H AAA AAA - SFGH-Operating- Non-Proj-Controlled	HGH1HFI00101	65201	Medicare I/P Revenue	\$407,194

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1	Fund	Index Code	Subobject	Description	Amount
2	5H AAA AAA -	HGH1HFI00101	65207	Other I/P Revenues	\$66,384
3	SFGH-Operating-	Comptroller			
4	Non-Proj-Controlled				
5					
6	5H AAA AAA -	HGH1HFI00101	45416	Short Doyle Medi-	\$492,961
7	SFGH-Operating-	Comptroller		Cal Revenue	
8	Non-Proj-Controlled				
9	Total SOURCES Appropriation				\$2,335,282

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11 Section 2. The uses of funding outlined below are herein appropriated in the various
12 Subobjects, and reflects the projected uses of funding to support the acute psychiatric beds at
13 San Francisco General Hospital for the Department of Public Health for Fiscal Year 2007-
14 2008.

15
16 **USES Appropriation**

17	Fund	Index Code /	Subobject	Description	Amount
18		Project Code			
19	5H AAA AAA -	HGH5SUN40011	00101 Salaries,	Permanent Regular	\$59,887
20	SFGH-Operating-	Psych Emergency	Miscellaneous-	Salaries--Miscellaneous	
21	Non-Proj-Controlled	Services	Regular		
22					
23	5H AAA AAA -	HGH5SUN40011	00600	Temp Nurses	\$111,603
24	SFGH-Operating-	Psych Emergency	Temp Nurses		
25	Non-Proj-Controlled	Services			

1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	5H AAA AAA -	HGH5SUN40011	01300 Mandatory	Fringe Benefits	\$60,022
4	SFGH-Operating-	Psych Emergency	Fringe Benefits		
5	Non-Proj-Controlled	Services			
6					
7					
8	5H AAA AAA —	HGH1PFI40041	00101 Salaries,	Permanent Regular	\$286,346
9	SFGH-Operating-	Psychiatric	Miscellaneous-	Salaries—Miscellaneous	
10	Non-Proj-Controlled	Services	Regular		
11					
12					
13	5H AAA AAA -	HGH1PFI40041	00401 Salaries,	Permanent Regular	\$859,507
14	SFGH-Operating-	Psychiatric	Nurses-Regular	Salaries--Nurses	
15	Non-Proj-Controlled	Services			
16					
17					
18	5H AAA AAA -	HGH1PFI40041	00600	Temp Nurses	\$168,402
19	SFGH-Operating-	Psychiatric	Temp Nurses		
20	Non-Proj-Controlled	Services			
21					
22					
23	5H AAA AAA -	HGH1PFI40041	01100	Overtime Miscellaneous	\$40,068
24	SFGH-Operating-	Psychiatric	Overtime		
25	Non-Proj-Controlled	Services	Miscellaneous		

1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	5H AAA AAA –		01201 Holiday Pay	Holiday Pay Misc	\$15,816
4	SFGH-Operating-	HGH1PFI40041			
5	Non-Proj-Controlled	Psychiatric			
6		Services			
7					
8	5H AAA AAA –		01300 Mandatory	Fringe Benefits	\$479,544
9	SFGH-Operating-	HGH1PFI40041	Fringe Benefits		
10	Non-Proj-Controlled	Psychiatric			
11		Services			
12					
13	5H AAA AAA –		0400 Materials and	Materials and Supplies	\$39,096
14	SFGH-Operating-	HGH1PFI40041	Supplies		
15	Non-Proj-Controlled	Psychiatric			
16		Services			
17					
18	5H AAA AAA –		02700 Professional	Professional and	\$214,991
19	SFGH-Operating-	HGH1PFI40041	and Specialized	Specialized Services	
20	Non-Proj-Controlled	Psychiatric	Services		
21		Services			
22	Total USES Appropriation				\$2,335,282
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24					
25					

1 Section 3. The funds appropriated in this Ordinance to continue in-patient psychiatric services
2 is bridge funding for Fiscal Year 2007-2008 pending the preparation of an assessment and
3 analysis of the overall community need for in-patient psychiatric services and community-
4 based alternatives to acute hospitalization. The analysis will be prepared by the Department
5 of Public Health and reviewed by the Controller's Office to evaluate the on-going need for in-
6 patient psychiatric services.
7

8
9 FUNDS AVAILABLE

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11 APPROVED AS TO FORM:

EDWARD M. HARRINGTON

12
13 DENNIS J. HERRERA, City Attorney

Controller

14
15 By: _____

By: _____

16
17 Deputy City Attorney

Date: October 16, 2007