

BOARD of SUPERVISORS



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MEMORANDUM

BUDGET AND FINANCE COMMITTEE

SAN FRANCISCO BOARD OF SUPERVISORS

TO: Supervisor John Avalos, Chair
Budget and Finance Committee

FROM: Gail Johnson, Committee Clerk

DATE: November 24, 2009

SUBJECT: **COMMITTEE REPORT, BOARD MEETING**
Tuesday, November 24, 2009

The following files should be presented as a **COMMITTEE REPORT** at today's Board meeting. These items were acted upon at the Budget and Finance Committee meeting today, at 12:25 p.m., by the votes indicated.

Item # 32 File 091202

Ordinance appropriating \$7,953,732 from the de-appropriation of funds from salaries and fringe benefits in the San Francisco General Hospital Fund to add 322.39 full-time equivalent (FTEs) positions and delete 272.95 full-time equivalent positions effective November 16, 2009, add 66.35 FTEs and delete 66.35 FTEs effective January 1, 2010, and release \$7,953,732 of salaries and fringe benefits placed on Budget and Finance Committee reserve in the Department of Public Health for Fiscal Year 2009-2010.

RECOMMENDED AS A COMMITTEE REPORT

Vote: Ayes: Supervisors Avalos, Mirkarimi
Noes: Supervisor Chu

Item # 33 File 091203

Ordinance amending Ordinance No. 183-09 (Annual Salary Ordinance 2009-2010) to add 322.39 FTEs in various job classes and delete 272.95 FTEs in various job classes for 16.3 pay periods (November 16, 2009 through June 30, 2010) and add 66.35 FTEs in various job classes and delete 66.35 FTEs in various job classes for 13.1 pay periods (January 1, 2010 through June 30, 2010) in the Department of Public Health.

RECOMMENDED AS A COMMITTEE REPORT

Vote: Ayes: Supervisors Avalos, Mirkarimi
 Noes: Supervisor Chu

cc: Angela Calvillo, Clerk of the Board
 Rick Caldeira, Deputy Director
 Tom Owen, Deputy City Attorney
 Board of Supervisors

[Public Employment - Amendment to the Annual Salary Ordinance, FY 2009-2010. Department of Public Health.]

Ordinance amending Ordinance No. 183-09 (Annual Salary Ordinance 2009-2010) to add 322.39 FTEs in various job classes and delete 272.95 FTEs in various job classes for 16.3 pay periods (November 16, 2009 through June 30, 2010) and add 66.35 FTEs in various job classes and delete 66.35 FTEs in various job classes for 13.1 pay periods (January 1, 2010 through June 30, 2010) in the Department of Public Health.

Note: Additions are *single-underline italics Times New Roman*; deletions are *strikethrough italics Times New Roman*. Board amendment additions are double underlined. Board amendment deletions are ~~strikethrough-normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. **General Fund Supported Positions; Amendment to FY 2009-2010 Annual Salary Ordinance.**

The hereinafter designated section and item of Ordinance No. 183-09 (Annual Salary Ordinance, FY 2009-2010) is hereby amended so that the same shall read as summarized in the following table and detailed in Exhibit 1.

Fund	Job Class	Job Class Title	Add FTEs	Delete FTEs
1G AGF AAA	1406	Senior Clerk		43.46
1G AGF AAA	1424	Clerk Typist	17.36	
1G AGF AAA	1426	Senior Clerk Typist	32.87	
1G AGF AAA	1444	Secretary I	3.26	
1G AGF AAA	1446	Secretary II	17.17	
1G AGF AAA	1820	Junior Administrative Analyst		0.62
1G AGF AAA	1932	Assistant Storekeeper		0.50
1G AGF AAA subtotal			70.66	44.58

	Fund	Job Class	Job Class Title	Add FTEs	Delete FTEs
1					
2	1G AGF AAP	1406	Senior Clerk		0.47
3	1G AGF AAP	1424	Clerk Typist	0.16	
4	1G AGF AAP	1426	Senior Clerk Typist	0.31	
5	1G AGF AAP	1446	Secretary II	0.62	
6	1G AGF AAP	1820	Junior Administrative Analyst		0.62
7	1G AGF AAP subtotal			1.09	1.09
8	1G AGF ACP	1406	Senior Clerk		0.62
9	1G AGF ACP	1424	Clerk Typist	0.62	
10	1G AGF ACP subtotal			0.62	0.62
11	1G AGF WOF	1406	Senior Clerk		2.48
12	1G AGF WOF	1426	Senior Clerk Typist	2.48	
13	1G AGF WOF subtotal			2.48	2.48
14	2S CHS GNC	1406	Senior Clerk		7.06
15	2S CHS GNC	1424	Clerk Typist	2.08	
16	2S CHS GNC	1426	Senior Clerk Typist	3.32	
17	2S CHS GNC	1444	Secretary I	0.12	
18	2S CHS GNC	1446	Secretary II	1.55	
19	2S CHS GNC	1820	Junior Administrative Analyst		0.63
20	2S CHS GNC	1842	Management Assistant	0.62	
21	2S CHS GNC subtotal			7.69	7.69
22	2S CHS PHF	1406	Senior Clerk		3.28
23	2S CHS PHF	1424	Clerk Typist	0.73	
24	2S CHS PHF	1426	Senior Clerk Typist	2.39	
25	2S CHS PHF	1444	Secretary I	0.16	

	Fund	Job Class	Job Class Title	Add FTEs	Delete FTEs
1					
2	2S CHS PHF	1446	Secretary II	0.16	
3	2S CHS PHF	1820	Junior Administrative Analyst		0.16
4	2S CHS PHF subtotal			3.44	3.44
5	5H AAA AAA	1204	Senior Personnel Clerk		0.62
6	5H AAA AAA	1406	Senior Clerk	1.24	7.40 34.0
7	5H AAA AAA	1424	Clerk Typist	6.78	
8	5H AAA AAA	1426	Senior Clerk Typist	15.40	
9	<u>5H AAA AAA</u>	<u>1428</u>	<u>Unit Clerk</u>	<u>26.6</u>	
10	5H AAA AAA	1444	Secretary I	1.24	
11	5H AAA AAA	1446	Secretary II	5.63	
12	5H AAA AAA	1820	Junior Administrative Analyst		1.00
13	5H AAA AAA	2302	Nursing Assistant	49.13 <u>58.88</u>	
14	5H AAA AAA	2303	Patient Care Assistant		49.13 <u>58.88</u>
15	5H AAA AAA subtotal			49.42 <u>115.77</u>	28.15 <u>94.5</u>
16	5L AAA AAA	1204	Senior Personnel Clerk		0.62
17	5L AAA AAA	1406	Senior Clerk		4.58
18	5L AAA AAA	1424	Clerk Typist	1.79	
19	5L AAA AAA	1426	Senior Clerk Typist	4.10	
20	5L AAA AAA	1446	Secretary II	3.72	
21	5L AAA AAA	1820	Junior Administrative Analyst		0.62
22	5L AAA AAA	1822	Administrative Analyst		0.62
23	5L AAA AAA	2302	Nursing Assistant	177.38	
24	5L AAA AAA	2303	Patient Care Assistant		178.46
25	5L AAA AAA subtotal			186.99	184.90

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Fund	Job Class	Job Class Title	Add FTEs	Delete FTEs
	All Funds Total		322.39	272.95
			<u>388.74</u>	<u>339.3</u>

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By: 
Deputy City Attorney

APPROVED AS TO
CLASSIFICATION:

DEPARTMENT OF HUMAN
RESOURCES

By: 
Micki Callahan, Director
Department of Human Resources

**Exhibit 1
Annual Salary Ordinance Amendment**

							Compensation Schedule	
Program Fund Structure	Index Code	Amendment	Number of FTEs	Job Class	Job Class Title	Min	Max	
D1F	5HAAAAAA	HGH1FUN40711	Add	0.62 1444	Secretary I	\$ 1,646	\$ 1,999	
D1F	5HAAAAAA	HGH1FUN40711	Add	0.50 2302	Nursing Assistant	\$ 1,965	\$ 2,388	
D1F	5HAAAAAA	HGH1FUN40711	Delete	0.50 2303	Patient Care Assistant	\$ 1,565	\$ 1,899	
D1H	5HAAAAAA	HGH1HUN40061	Delete	0.62 1204	Senior Personnel Clerk	\$ 1,951	\$ 2,371	
D1H	5HAAAAAA	HGH1HUN40061	Delete	5.54 1406	Senior Clerk	\$ 1,573	\$ 1,909	
D1H	5HAAAAAA	HGH1HUN40061	Add	6.16 1424	Clerk Typist	\$ 1,577	\$ 1,914	
D1H	5HAAAAAA	HGH1HUN40061	Add	12.92 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
D1H	5HAAAAAA	HGH1HUN40061	Add	4.39 1446	Secretary II	\$ 1,904	\$ 2,314	
D1H	5HAAAAAA	HGH1HUN40061	Delete	1.00 1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264	
D1H	5HAAAAAA	HGH1HUN40061	Add	10.83 2302	Nursing Assistant	\$ 1,965	\$ 2,388	
D1H	5HAAAAAA	HGH1HUN40061	Delete	10.83 2303	Patient Care Assistant	\$ 1,565	\$ 1,899	
D1P	5HAAAAAA	HGH1PFI40041	Add	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909	
D1P	5HAAAAAA	HGH1PFI40041	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
D1P	5HAAAAAA	HGH1PFI40041	Add	0.62 1444	Secretary I	\$ 1,646	\$ 1,999	
D1P	5HAAAAAA	HGH1PFI40041	Add	3.00 2302	Nursing Assistant	\$ 1,965	\$ 2,388	
D1P	5HAAAAAA	HGH1PFI40041	Delete	3.00 2303	Patient Care Assistant	\$ 1,565	\$ 1,899	
D3A	5HAAAAAA	HGH3AME40001	Add	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909	
D3O	5HAAAAAA	HGH3OCL40011	Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909	
D3O	5HAAAAAA	HGH3OCL40011	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
D3O	5HAAAAAA	HGH3OCL40011	Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314	
D3O	5HAAAAAA	HGH-OHSHWO	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
D5E	5HAAAAAA	HGH5EUN40001	Add	1.00 2302	Nursing Assistant	\$ 1,965	\$ 2,388	
D5E	5HAAAAAA	HGH5EUN40001	Delete	1.00 2303	Patient Care Assistant	\$ 1,565	\$ 1,899	
D5S	5HAAAAAA	HGH5SUN40011	Add	0.60 2302	Nursing Assistant	\$ 1,965	\$ 2,388	
D5S	5HAAAAAA	HGH5SUN40011	Delete	0.60 2303	Patient Care Assistant	\$ 1,565	\$ 1,899	
D6P	5HAAAAAA	HGH6PMH41000	Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909	
D6P	5HAAAAAA	HGH6PMH41000	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
D6P	5HAAAAAA	HGH6PMH41000	Add	3.20 2302	Nursing Assistant	\$ 1,965	\$ 2,388	
D6P	5HAAAAAA	HGH6PMH41000	Delete	3.20 2303	Patient Care Assistant	\$ 1,565	\$ 1,899	
DA5	5LAAAAAA	HLH448203	Add	3.77 2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5	5LAAAAAA	HLH448204	Add	12.31 2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5	5LAAAAAA	HLH448205	Add	12.31 2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5	5LAAAAAA	HLH448206	Add	12.31 2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5	5LAAAAAA	HLH448207	Add	12.31 2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5	5LAAAAAA	HLH448208	Add	12.31 2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5	5LAAAAAA	HLH448210	Add	12.31 2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5	5LAAAAAA	HLH448211	Add	12.31 2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5	5LAAAAAA	HLH448212	Add	12.31 2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5	5LAAAAAA	HLH448213	Add	12.31 2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5	5LAAAAAA	HLH448214	Add	12.31 2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5	5LAAAAAA	HLH448216	Add	6.15 2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5	5LAAAAAA	HLH448217	Add	6.15 2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5	5LAAAAAA	HLH448218	Add	5.54 2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5	5LAAAAAA	HLH448221	Add	8.61 2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5	5LAAAAAA	HLH448259	Add	12.31 2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5	5LAAAAAA	HLH448662	Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909	
DA5	5LAAAAAA	HLH448662	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DA5	5LAAAAAA	HLH448662	Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314	
DA5	5LAAAAAA	HLH448662	Delete	0.62 1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264	
DA5	5LAAAAAA	HLH448662	Delete	0.62 1822	Administrative Analyst	\$ 2,449	\$ 2,977	
DA5	5LAAAAAA	HLH448688	Delete	0.31 1406	Senior Clerk	\$ 1,573	\$ 1,909	
DA5	5LAAAAAA	HLH448688	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DA5	5LAAAAAA	HLH448704	Add	9.60 2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5	5LAAAAAA	HLH448704	Delete	178.46 2303	Patient Care Assistant	\$ 1,565	\$ 1,899	
DA5	5LAAAAAA	HLH448787	Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314	
DA5	5LAAAAAA	HLH448787	Add	2.15 2302	Nursing Assistant	\$ 1,965	\$ 2,388	
DA5	5LAAAAAA	HLH448803	Add	1.00 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DA5	5LAAAAAA	HLH448837	Delete	1.17 1406	Senior Clerk	\$ 1,573	\$ 1,909	
DA5	5LAAAAAA	HLH448837	Add	0.55 1424	Clerk Typist	\$ 1,577	\$ 1,914	
DA5	5LAAAAAA	HLH448837	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099	
DA5	5LAAAAAA	HLH448928	Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314	

**Exhibit 1
Annual Salary Ordinance Amendment**

Compensation Schedule

Program Fund Structure	Index Code	Amendment	Number of FTEs	Job Class	Job Class Title	Min	Max
DA5	5LAAAAAA	HLH449017	Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314
DA5	5LAAAAAA	HLH449074	Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314
DA5	5LAAAAAA	HLH449199	Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DA5	5LAAAAAA	HLH449199	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DA5	5LAAAAAA	HLH449421	Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DA5	5LAAAAAA	HLH449421	Add	0.62 1424	Clerk Typist	\$ 1,577	\$ 1,914
DA5	5LAAAAAA	HLH449470	Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DA5	5LAAAAAA	HLH449470	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DA5	5LAAAAAA	HLH449611	Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DA5	5LAAAAAA	HLH449611	Add	0.62 1424	Clerk Typist	\$ 1,577	\$ 1,914
DA5	5LAAAAAA	HLH449686	Delete	0.62 1204	Senior Personnel Clerk	\$ 1,951	\$ 2,371
DA5	5LAAAAAA	HLH449686	Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314
DHA	1GAGFAAA	HCHAAADMINGF	Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DHA	1GAGFAAA	HCHAAADMINGF	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHA	1GAGFAAA	HCHAAFACMTGF	Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DHA	1GAGFAAA	HCHAAFACMTGF	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHA	1GAGFAAA	HCHACCTSMGGF	Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314
DHA	1GAGFAAA	HCHACEEO-GF	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHA	1GAGFAAA	HCHACFINANGF	Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314
DHA	1GAGFAAA	HCHACFINANGF	Delete	0.62 1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264
DHA	1GAGFAAA	HCHACHRDIRGF	Add	0.62 1424	Clerk Typist	\$ 1,577	\$ 1,914
DHA	1GAGFAAP	HCHACMISPJGF	Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314
DHA	1GAGFAAP	HCHACMISPJGF	Delete	0.62 1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264
DHH	1GAGFAAA	HCHAPCOMCARE	Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DHH	1GAGFAAA	HCHAPCOMCARE	Add	0.62 1424	Clerk Typist	\$ 1,577	\$ 1,914
DHH	1GAGFAAA	HCHAPCOMCARE	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHH	1GAGFAAA	HCHAPHOMEHGF	Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314
DHP	1GAGFAAA	HCHAPADMINGF	Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314
DHP	1GAGFAAA	HCHAPCARE003	Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFAAA	HCHAPCARE003	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP	1GAGFAAA	HCHAPCARE004	Delete	1.85 1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFAAA	HCHAPCARE004	Add	1.54 1424	Clerk Typist	\$ 1,577	\$ 1,914
DHP	1GAGFAAA	HCHAPCARE004	Add	0.31 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP	1GAGFAAA	HCHAPHC2-GF	Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFAAA	HCHAPHC2-GF	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP	1GAGFAAA	HCHAPHC3-GF	Delete	1.24 1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFAAA	HCHAPHC3-GF	Add	0.62 1424	Clerk Typist	\$ 1,577	\$ 1,914
DHP	1GAGFAAA	HCHAPHC3-GF	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP	1GAGFAAA	HCHAPHC5-GF	Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFAAA	HCHAPHC5-GF	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP	1GAGFAAA	HCHAPPCCDPGF	Delete	0.49 1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFAAA	HCHAPPCCDPGF	Add	0.49 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP	1GAGFAAA	HCHAPSEHC-GF	Delete	1.23 1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFAAA	HCHAPSEHC-GF	Add	1.23 1424	Clerk Typist	\$ 1,577	\$ 1,914
DHP	1GAGFAAA	HCHAPTWCCOEI	Delete	0.61 1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFAAA	HCHAPTWCCOEI	Add	0.12 1424	Clerk Typist	\$ 1,577	\$ 1,914
DHP	1GAGFAAA	HCHAPTWCCOEI	Add	0.49 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP	1GAGFAAA	HCHAPTWC-GF	Delete	2.16 1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFAAA	HCHAPTWC-GF	Add	0.93 1424	Clerk Typist	\$ 1,577	\$ 1,914
DHP	1GAGFAAA	HCHAPTWC-GF	Add	1.23 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP	1GAGFAAA	HCHAPTWC-GF	Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314
DHP	1GAGFAAA	HCHAPURBNCLN	Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314
DHP	1GAGFACP	HCHHLTHACCES	Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFACP	HCHHLTHACCES	Add	0.62 1424	Clerk Typist	\$ 1,577	\$ 1,914
DMF	1GAGFAAA	HJAILHLTH-GF	Delete	0.50 1406	Senior Clerk	\$ 1,573	\$ 1,909
DMF	1GAGFAAA	HJAILHLTH-GF	Add	0.50 1424	Clerk Typist	\$ 1,577	\$ 1,914
DMF	1GAGFAAA	HJAILHLTH-GF	Add	0.50 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DMF	1GAGFAAA	HJAILHLTH-GF	Add	0.50 1446	Secretary II	\$ 1,904	\$ 2,314
DMF	1GAGFAAA	HJAILHLTH-GF	Delete	0.50 1932	Assistant Storekeeper	\$ 1,513	\$ 1,835
DMM	1GAGFAAA	HMHMCC730515	Delete	12.46 1406	Senior Clerk	\$ 1,573	\$ 1,909
DMM	1GAGFAAA	HMHMCC730515	Add	4.54 1424	Clerk Typist	\$ 1,577	\$ 1,914

Exhibit 1
Annual Salary Ordinance Amendment

Compensation Schedule

Program Fund Structure	Index Code	Amendment of FTEs	Number		Job Class	Job Class Title	Min	Max
DMM	1GAGFAAA	HMHMCC730515	Add	11.96	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DMM	1GAGFAAA	HMHMCC730515	Add	1.23	1444	Secretary I	\$ 1,646	\$ 1,999
DMM	1GAGFAAA	HMHMCC730515	Add	5.23	1446	Secretary II	\$ 1,904	\$ 2,314
DMM	1GAGFAAA	HMHMHMISP HGF	Delete	0.62	1406	Senior Clerk	\$ 1,573	\$ 1,909
DMM	1GAGFAAA	HMHMHMISP HGF	Add	0.62	1424	Clerk Typist	\$ 1,577	\$ 1,914
DMM	2SCHSGNC	HMHMRCGRANTS	Delete	1.78	1406	Senior Clerk	\$ 1,573	\$ 1,909
DMM	2SCHSGNC	HMHMRCGRANTS	Add	0.55	1424	Clerk Typist	\$ 1,577	\$ 1,914
DMM	2SCHSGNC	HMHMRCGRANTS	Add	1.23	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DMM	2SCHSPHF	HMHMPROP63	Delete	1.66	1406	Senior Clerk	\$ 1,573	\$ 1,909
DMM	2SCHSPHF	HMHMPROP63	Add	0.73	1424	Clerk Typist	\$ 1,577	\$ 1,914
DMM	2SCHSPHF	HMHMPROP63	Add	0.93	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DMS	1GAGFAAA	HMHSCCRES227	Delete	1.15	1406	Senior Clerk	\$ 1,573	\$ 1,909
DMS	1GAGFAAA	HMHSCCRES227	Add	1.15	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DMS	1GAGFAAA	HMHSCCRES227	Add	0.62	1446	Secretary II	\$ 1,904	\$ 2,314
DMS	2SCHSPHF	HMH733949	Delete	0.19	1406	Senior Clerk	\$ 1,573	\$ 1,909
DMS	2SCHSPHF	HMH733949	Add	0.19	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPB	1GAGFAAA	HCHPBADMINGF	Add	0.31	1444	Secretary I	\$ 1,646	\$ 1,999
DPB	1GAGFAAA	HCHPBADMINGF	Add	1.23	1446	Secretary II	\$ 1,904	\$ 2,314
DPB	1GAGFAAA	HCHPBFOOD-GF	Delete	1.85	1406	Senior Clerk	\$ 1,573	\$ 1,909
DPB	1GAGFAAA	HCHPBFOOD-GF	Add	1.85	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPB	1GAGFAAA	HCHPBHAZMTGF	Delete	0.62	1406	Senior Clerk	\$ 1,573	\$ 1,909
DPB	1GAGFAAA	HCHPBHAZMTGF	Add	0.62	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPB	1GAGFAAA	HCHPBHAZMTGF	Add	0.62	1446	Secretary II	\$ 1,904	\$ 2,314
DPB	1GAGFAAA	HCHPBMASSAGF	Delete	0.62	1406	Senior Clerk	\$ 1,573	\$ 1,909
DPB	1GAGFAAA	HCHPBMASSAGF	Add	0.62	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPB	1GAGFAAA	HCHPBTOXICGF	Add	0.31	1446	Secretary II	\$ 1,904	\$ 2,314
DPB	2SCHSGNC	HCHPBADMINGR	Delete	0.31	1406	Senior Clerk	\$ 1,573	\$ 1,909
DPB	2SCHSGNC	HCHPBADMINGR	Add	0.31	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPB	2SCHSGNC	HCHPHLEAD-GR	Delete	0.62	1406	Senior Clerk	\$ 1,573	\$ 1,909
DPB	2SCHSGNC	HCHPHLEAD-GR	Add	0.62	1446	Secretary II	\$ 1,904	\$ 2,314
DPB	2SCHSPHF	HCHPBPUBSVSR	Delete	1.24	1406	Senior Clerk	\$ 1,573	\$ 1,909
DPB	2SCHSPHF	HCHPBPUBSVSR	Add	1.24	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPC	1GAGFAAP	HCHPDAIDSAAP	Delete	0.47	1406	Senior Clerk	\$ 1,573	\$ 1,909
DPC	1GAGFAAP	HCHPDAIDSAAP	Add	0.16	1424	Clerk Typist	\$ 1,577	\$ 1,914
DPC	1GAGFAAP	HCHPDAIDSAAP	Add	0.31	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPC	2SCHSGNC	HCHPDHIVSVGR	Delete	2.26	1406	Senior Clerk	\$ 1,573	\$ 1,909
DPC	2SCHSGNC	HCHPDHIVSVGR	Add	0.71	1424	Clerk Typist	\$ 1,577	\$ 1,914
DPC	2SCHSGNC	HCHPDHIVSVGR	Add	0.93	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPC	2SCHSGNC	HCHPDHIVSVGR	Add	0.62	1842	Management Assistant	\$ 2,252	\$ 2,737
DPD	1GAGFAAA	HCHPDCMDISGF	Delete	0.33	1406	Senior Clerk	\$ 1,573	\$ 1,909
DPD	1GAGFAAA	HCHPDCMDISGF	Add	0.33	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPD	1GAGFAAA	HCHPDIMMSVGF	Add	0.62	1446	Secretary II	\$ 1,904	\$ 2,314
DPD	1GAGFAAA	HCHPDLABORGF	Delete	1.23	1406	Senior Clerk	\$ 1,573	\$ 1,909
DPD	1GAGFAAA	HCHPDLABORGF	Add	0.62	1424	Clerk Typist	\$ 1,577	\$ 1,914
DPD	1GAGFAAA	HCHPDLABORGF	Add	0.62	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPD	1GAGFAAA	HCHPDSTDSVGF	Delete	0.62	1406	Senior Clerk	\$ 1,573	\$ 1,909
DPD	1GAGFAAA	HCHPDSTDSVGF	Add	0.62	1424	Clerk Typist	\$ 1,577	\$ 1,914
DPD	1GAGFAAA	HCHPDSTDSVGF	Add	1.23	1446	Secretary II	\$ 1,904	\$ 2,314
DPD	2SCHSGNC	HCHPDIMMSVGR	Delete	0.08	1406	Senior Clerk	\$ 1,573	\$ 1,909
DPD	2SCHSGNC	HCHPDIMMSVGR	Add	0.08	1424	Clerk Typist	\$ 1,577	\$ 1,914
DPH	1GAGFAAA	HCHPHHLTEDGF	Delete	0.62	1406	Senior Clerk	\$ 1,573	\$ 1,909
DPH	1GAGFAAA	HCHPHHLTEDGF	Add	0.62	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPH	1GAGFAAA	HCHPHHLTEDGF	Add	0.22	1444	Secretary I	\$ 1,646	\$ 1,999
DPH	1GAGFAAA	HCHPHHLTEDGF	Add	0.31	1446	Secretary II	\$ 1,904	\$ 2,314
DPH	2SCHSGNC	HCHPHHLTEDGR	Add	0.11	1446	Secretary II	\$ 1,904	\$ 2,314
DPH	2SCHSGNC	HCHPHHLTEDGR	Delete	0.11	1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264
DPH	2SCHSPHF	HCHPHHLTEDSR	Delete	0.19	1406	Senior Clerk	\$ 1,573	\$ 1,909
DPH	2SCHSPHF	HCHPHHLTEDSR	Add	0.03	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPH	2SCHSPHF	HCHPHHLTEDSR	Add	0.16	1444	Secretary I	\$ 1,646	\$ 1,999
DPH	2SCHSPHF	HCHPHHLTEDSR	Add	0.16	1446	Secretary II	\$ 1,904	\$ 2,314
DPH	2SCHSPHF	HCHPHHLTEDSR	Delete	0.16	1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264

**Exhibit 1
Annual Salary Ordinance Amendment**

Compensation Schedule

Program Fund Structure	Index Code	Amendment	Number		Job Class Title	Min	Max
			FTEs	Job Class			
DPM	1GAGFAAA	HCHPMADMINGF	Delete	0.49 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPM	1GAGFAAA	HCHPMADMINGF	Add	0.49 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPM	1GAGFAAA	HCHPMADMINGF	Add	0.88 1444	Secretary I	\$ 1,646	\$ 1,999
DPM	1GAGFAAA	HCHPMCCSPGGF	Delete	4.58 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPM	1GAGFAAA	HCHPMCCSPGGF	Add	2.62 1424	Clerk Typist	\$ 1,577	\$ 1,914
DPM	1GAGFAAA	HCHPMCCSPGGF	Add	2.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPM	1GAGFAAA	HCHPMCCSPGGF	Add	0.62 1444	Secretary I	\$ 1,646	\$ 1,999
DPM	1GAGFAAA	HCHPMCCSPGGF	Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314
DPM	1GAGFWOF	HCHPMMFINF PJ	Delete	2.48 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPM	1GAGFWOF	HCHPMMFINF PJ	Add	2.48 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPM	2SCHSGNC	HCHPMCCHPDGR	Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPM	2SCHSGNC	HCHPMCCHPDGR	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPM	2SCHSGNC	HCHPMCCHPDGR	Add	0.52 1446	Secretary II	\$ 1,904	\$ 2,314
DPM	2SCHSGNC	HCHPMCCHPDGR	Delete	0.52 1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264
DPM	2SCHSGNC	HCHPMCHADGR	Delete	0.77 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPM	2SCHSGNC	HCHPMCHADGR	Add	0.12 1424	Clerk Typist	\$ 1,577	\$ 1,914
DPM	2SCHSGNC	HCHPMCHADGR	Add	0.23 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPM	2SCHSGNC	HCHPMCHADGR	Add	0.12 1444	Secretary I	\$ 1,646	\$ 1,999
DPM	2SCHSGNC	HCHPMCHADGR	Add	0.30 1446	Secretary II	\$ 1,904	\$ 2,314
DSP	1GAGFAAA	HCHSHHOUSSGGF	Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
DSP	1GAGFAAA	HCHSHHOUSSGGF	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
FAL	1GAGFAAA	HCHCHSPY-GF	Delete	0.31 1406	Senior Clerk	\$ 1,573	\$ 1,909
FAL	1GAGFAAA	HCHCHSPY-GF	Add	0.31 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
FAL	1GAGFAAA	HCHCHSPY-GF	Add	0.93 1446	Secretary II	\$ 1,904	\$ 2,314
FAL	1GAGFAAA	HMHMCB731943	Delete	3.69 1406	Senior Clerk	\$ 1,573	\$ 1,909
FAL	1GAGFAAA	HMHMCB731943	Add	0.93 1424	Clerk Typist	\$ 1,577	\$ 1,914
FAL	1GAGFAAA	HMHMCB731943	Add	2.46 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
FAL	1GAGFAAA	HMHMCB731943	Add	1.23 1446	Secretary II	\$ 1,904	\$ 2,314
FAL	5HAAAAAA	HGH1HPE40051	Add	0.62 1446	Secretary II	\$ 1,904	\$ 2,314
FAL	5HAAAAAA	HGHPSYCASARC	Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
FAL	5HAAAAAA	HGHPSYCASARC	Add	0.62 1424	Clerk Typist	\$ 1,577	\$ 1,914
FAM	1GAGFAAA	HMHMCP751594	Delete	1.85 1406	Senior Clerk	\$ 1,573	\$ 1,909
FAM	1GAGFAAA	HMHMCP751594	Add	1.23 1424	Clerk Typist	\$ 1,577	\$ 1,914
FAM	1GAGFAAA	HMHMCP751594	Add	0.62 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
FAM	2SCHSGNC	HMHMCHGRANTS	Delete	0.62 1406	Senior Clerk	\$ 1,573	\$ 1,909
FAM	2SCHSGNC	HMHMCHGRANTS	Add	0.62 1424	Clerk Typist	\$ 1,577	\$ 1,914
DIH	5HAAAAAA	HGH1HUN40061	Delete	10.30 1406	Senior Clerk	\$ 1,573	\$ 1,909
DIH	5HAAAAAA	HGH1HUN40061	Add	10.30 1428	Unit Clerk	\$ 1,835	\$ 2,230
DIP	5HAAAAAA	HGH1PFI40041	Delete	0.50 1406	Senior Clerk	\$ 1,573	\$ 1,909
DIP	5HAAAAAA	HGH1PFI40041	Add	0.50 1428	Unit Clerk	\$ 1,835	\$ 2,230
D3A	5HAAAAAA	HGH3AME40001	Delete	2.76 1406	Senior Clerk	\$ 1,573	\$ 1,909
D3A	5HAAAAAA	HGH3AME40001	Add	2.76 1428	Unit Clerk	\$ 1,835	\$ 2,230
D3A	5HAAAAAA	HGH3FFC40011	Delete	2.43 1406	Senior Clerk	\$ 1,573	\$ 1,909
D3A	5HAAAAAA	HGH3FFC40011	Add	2.43 1428	Unit Clerk	\$ 1,835	\$ 2,230
D3A	5HAAAAAA	HGH3WOG40001	Delete	2.18 1406	Senior Clerk	\$ 1,573	\$ 1,909
D3A	5HAAAAAA	HGH3WOG40001	Add	2.18 1428	Unit Clerk	\$ 1,835	\$ 2,230
D5E	5HAAAAAA	HGH5EUN40001	Delete	5.42 1406	Senior Clerk	\$ 1,573	\$ 1,909
D5E	5HAAAAAA	HGH5EUN40001	Add	5.42 1428	Unit Clerk	\$ 1,835	\$ 2,230
FAL	5HAAAAAA	HGH1HPE40051	Delete	3.01 1406	Senior Clerk	\$ 1,573	\$ 1,909
FAL	5HAAAAAA	HGH1HPE40051	Add	3.01 1428	Unit Clerk	\$ 1,835	\$ 2,230
DIH	5HAAAAAA	HGH1HUN40061	Add	39.75 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DIH	5HAAAAAA	HGH1HUN40061	Delete	39.75 2303	Patient Care Assistant	\$ 1,565	\$ 1,899