



PEOPLE'S BUDGET **UNLOCK THE FUNDS**

Wednesday, September 25
Budget and Finance
Committee

Who is the People's Budget?



The largest budget advocacy coalition in this city!

- 150+ member organizations including labor unions, community-based organizations, and nonprofits
- Our members include: San Francisco Rising, Jobs with Justice, HOMEY, the San Francisco Latino Parity and Equity Coalition, Hunters Point Family, OPEIU Local 29, the Anti-Displacement Coalition, the Budget Justice Coalition, Supportive Housing Providers Network, and members of the Service Providers Working Group, SF Early Care Educators, Shape Up SF, Human Services Network, HIV/AIDS Providers Network, and Homeless Emergency Service Providers Association

How did we get here?

PBC advocated with each of the Supervisors and Chair Chan for months to emphasize the dire budget situation

- Cuts: \$150M overall with huge cuts to children's services (10,000 fewer served), tenant outreach, food provision, and much more
 - Outreach IS direct services! Depts have no plan to replace our community services and the Language Access Ordinance remains unfunded
- Cuts without NOTICE, TRANSPARENCY, or PLANS
 - DPH's Bielsonson hearing listed no specific contracts, Dreamkeeper's organizations are in limbo, Free City College was decimated without ANY notice
- Funds were used contrary to the will of the voters
 - Sugary Drinks Distributors Advisory Committee's recommendations were slashed, Student Success Fund was counted in the Children's Fund, the Dignity Fund was not used to increase senior services
- Community process was IGNORED
 - This Board balanced the budget and restored a fraction of the essential services slashed in the Mayor's budget
 - Last year, the Mayor cut the vast majority of the "addbacks" - What trust should the community and the Board have in the budget process if our advocacy wins are immediately cut?



“We have a young lady working for us who is 8 months pregnant and the stress alone of not having stable work is unjust. It's so hard when you're a small organization who now has to turn around and lay people off. This had made us lose trust in the City process: why did we go through all of this, applications and advocacy, just for the City to go back on their word. We're on the ropes but we still keep doing the work because of the promise to the community. We are upholding *our* promise to the community even when the City is not upholding theirs.”

—Uzuri Pease-Greene, SF CARE

Sugary Drinks Distributors Grantees

01



Dept of Public Health (DPH)	\$5.4M
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Purpose: promoting healthy living in underserved communities through food provision, education, and physical activity

Impact: hundreds fewer in community-based healthy living programming, closing of *Oral Health Task Force*, and no program evaluation

Organizations: **SDDTAC**, All My Usos*, Glide, 18Reasons, TNDC, CARECEN, SOMCAN, CARE*

indicates an organization facing layoffs

Transitional Aged Youth System of Care

02



Dept of Children Youth and Their Families (DCYF)	\$500,000
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Purpose: provide completely unique TAY behavioral health treatment beds

Impact: 20 less beds for TAY health

Organizations: Horizons, Huckleberry Youth Programs

Immigrant Voter and Workers Rights Outreach

03



Office of the City Administrator (GFTA) and Arts Commission	\$1,375,156
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Purpose: voter outreach to immigrants and full funding of the Workers Rights Collaborative

Impact: hundreds less voters and immigrants reached to be informed about their rights

Organizations: SF Rising, Chinese Progressive Association, La Raza Centro Legal, Asian Law Caucus, Dolores Street Community Services, SOMCAN, Filipino Community Center, Young Workers United

Cultural Anchors

04



Office of the City Administrator (GFTA) and Arts Commission	\$1,375,156
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Purpose: essential preservation of historic culturally affirming spaces and events

Impact: thousands of people would lose access to connection to their roots

Organizations: Galeria de la Raza, Marigold Project - Day of the Dead, Cultura y Arte Nativa de las Americas, Chinese Cultural Center

Workforce Development

05



Office of Economic and Workforce Development (OEWD) and Human Services Agency (HSA)	\$7.4M
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Purpose: While Breed invests in light shows in Downtown, workforce development for SF workers has faced huge cuts - this also includes Adult Earn and Learn and Homeless Employment Services to assist homeless adult job seekers with sustainable employment and wages to stay housed and avoid falling back into homelessness

Organizations: Homeless Workforce Collaborative, many other workforce organizations!

Critical Tenant Support

Mayor's Office of Housing and Community Development (MOHCD)
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\$5M

06



Purpose: tenant counseling, outreach, and education as well as Emergency Rental Assistance
Impact: hundreds of families are facing eviction while tenants are taken advantage of by landlords
Organizations: Anti-Displacement Coalition, Eviction Defense Collaborative, Causa Justa : Just Cause, Bill Sorro Housing Program

Neighborhood Food Pantry

Human Services Agency (HSA)	\$720,000
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07



Purpose: Restore the Guerreras de la Ciudad Food Program

Impact: 2,700 low income residents in the Mission fed weekly

Organizations: HOMEY

Children's Services

Dept of Children Youth and Their Families (DCYF)	\$14.6M
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08



Purpose: Restore *only* 25% of critical cuts made

Impact: Up to 10,000 San Francisco youth could lose access to services

Organizations: Hunters Point Family*, Coleman Advocates*, Chinese Progressive Association, Ingleside Community Center*, Glide, Huckleberry Youth Programs, CARECEN, Instituto Familiar de la Raza, Edventure More*, First Graduate, Good Samaritan, HOMEY, Larkin St Youth Services, SF LGBT Center, LYRIC, Mission Bit*, Performing Arts Workshop, SF CASA, Youth Leadership Institute

indicates an organization facing layoffs

Street Violence Intervention Program

09



Dept of Children Youth and Their Families (DCYF)	\$5.4M
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Purpose: Restore full funding for the SVIP serving at-risk youth and keeping our streets safe

We know what keeps us safe! Fully fund our public safety system

Code Enforcement Outreach Program

10



Dept of Building Inspection (DBI)	\$680,000
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Purpose: Restore the 50% cut to the only outreach program to tenants to inform them of their rights

Impact: thousands less tenants served

Organizations: Housing Rights Committee, Causa Justa : Just Cause, Chinatown CDC, THC

TAY Housing Subsidies

Dept of Homelessness and Supportive Housing (HSH)	\$1M
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11



Purpose: Restore funding for essential housing subsidies for TAY to secure stable housing after transitional housing

Organizations: Homeless Emergency Service Providers Association

Pit Stop Public Restrooms

Dept of Public Works (DPW)	\$800,000
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12



Purpose: Restore just one restroom to 24 hour service

Impact: access to restrooms for members of the public (including the unhoused who have nowhere else to go) and access to a workforce development program

Keep SF Streets Clean!

Our Questions

01

Equity

How will these cuts impact racial and economic equity? Has there been an analysis on how these cuts impact people of color and low income communities?

02

Meet the Needs

What is the plan of the city to meet the needs that these services provide?

03

Clarity

Which of these funds has been released so far? What was the determination behind their release?

04

Immediate Release

If the funds are released, would they be retroactive given that services are currently ongoing?

05

Community Input

What will be the process for engaging the public on cuts to social services?

06

Transparency

When will the Mayor make a determination on the release of these funds?