

1 [Accept and Expend Grant - FY2010 Urban Areas Security Initiative Grant and Amend Annual  
2 Salary Ordinance, FY2010-2011 - \$34,262,131]

3 **Ordinance authorizing the Department of Emergency Management, on behalf of the**  
4 **City and County San Francisco, as the primary grantee for the combined Bay Area**  
5 **Urban Area and as the fiscal agent for the UASI Approval Authority, to retroactively**  
6 **accept and expend an Urban Areas Security Initiative grant in the amount of**  
7 **\$34,262,131 from the United States Department of Homeland Security, through the**  
8 **California Emergency Management Agency; and amending Ordinance No. 191-10**  
9 **(Annual Salary Ordinance, FY2010-2011) to reflect the addition of two grant-funded**  
10 **positions in the Department of Emergency Management, as follows: one position**  
11 **(.75 FTE) in Class 1823 Senior Administrative Analyst and one position (.75 FTE) in**  
12 **Class 1824 Principal Administrative Analyst.**

13  
14 Note: Additions are *single-underline italics Times New Roman*;  
15 deletions are ~~*strikethrough italics Times New Roman*~~.  
16 Board amendment additions are double underlined;  
17 Board amendment deletions are ~~strikethrough normal~~.

18 Be it ordained by the People of the City and County of San Francisco:

19 Section 1. Findings.

20 (a) Urban Areas Security Initiative (“UASI”) Program. The United States Department of  
21 Homeland Security (“DHS”) has a Homeland Security Grant Program, which includes the  
22 UASI Program. The UASI Program addresses the unique planning, equipment, training, and  
23 exercise needs of high-threat, high-density Urban Areas, and assists those areas in building  
24 an enhanced and sustainable capacity to prevent, protect against, respond to, and recover  
25 from threats and acts of terrorism. DHS distributes UASI grant funds to recipient jurisdictions

1 in California through the California Emergency Management Agency (CalEMA), which  
2 administers the UASI Program within the State.

3 (b) UASI Region. Since fiscal year 2006-2007, DHS has combined the three separate  
4 Urban Areas of the City and County of San Francisco, the City of Oakland, and the City of  
5 San Jose into a single, combined "Bay Area Urban Area" for application, allocation and  
6 distribution of UASI grant funds. The Bay Area Urban Area includes the ten contiguous Bay  
7 Area counties and other governmental entities within those counties. The Bay Area Urban  
8 Area is one of seven "Tier 1" Urban Areas in the Nation.

9 (c) Urban Area Working Group ("UAWG") Requirement. For the UASI Program, DHS  
10 requires each Urban Area receiving funds to establish an UAWG to act as an executive  
11 steering committee, provide overall governance and coordinate development and  
12 implementation of all UASI Program initiatives within the applicable region, and ensure that all  
13 UASI program requirements are fulfilled.

14 (d) UASI Approval Authority. Beginning in fiscal year 2006-2007, the City and County  
15 of San Francisco, the City of Oakland, the City of San Jose, Alameda County, and Santa  
16 Clara County jointly committed to cooperate in applying for, allocating and distributing UASI  
17 grant funds. Those jurisdictions entered a Memorandum of Understanding ("MOU") setting  
18 forth their agreements regarding the Bay Area Urban Area's mission, governance and  
19 reporting structures, responsibilities, and financial arrangements, and establishing processes  
20 and mechanisms to use in applying for, allocating and distributing UASI grant funds for the  
21 region. The MOU created the UASI Approval Authority, comprised of representatives from the  
22 City and County of San Francisco, the City of Oakland, the City of San Jose, Alameda  
23 County, and Santa Clara County, and also created an Advisory Group and a UASI  
24 Management Team, with working groups, to support and assist the Approval Authority. DHS  
25

1 and CalEMA approved the Approval Authority and related layers of governance structure as  
2 the UAWG for the Bay Area Urban Area. The parties entered an updated MOU effective July  
3 1, 2007, which continued the UASI Approval Authority and UASI Management Team  
4 structure. DHS and CalEMA approved that governance structure as the UAWG for the Bay  
5 Area Urban Area in fiscal years 2007-2008 and 2008-2009, 2009-2010 and again in 2010-  
6 2011. The current MOU expires December 31, 2010, and the parties are in the process of  
7 obtaining approval for a six month extension while they negotiate a successor MOU.

8 (e) Methodology for allocating funds; San Francisco as primary grantee and fiscal  
9 agent for UASI Approval Authority. The UASI Approval Authority makes decisions regarding  
10 allocation of UASI funds throughout the Bay Area Urban Area. The City and County of San  
11 Francisco is the primary grantee of UASI funds for the region and serves as the fiscal agent  
12 for the Approval Authority. San Francisco disburses funds to jurisdictions in the Bay Area  
13 Urban Area pursuant to the Approval Authority's direction.

14 (f) The City and County of San Francisco has participated in federal and state  
15 homeland security grant programs since their inception, and deems participation in those  
16 programs as vital to the continued well-being of its citizens.

17 (g) Fiscal Year 2010 UASI Grant Award, Use of UASI Funds. The DHS awarded the  
18 Bay Area Urban Area \$34,262,131 in UASI grant funds for Fiscal Year 2010. Regionally, the  
19 grant funds will be used to purchase equipment and conduct planning, training and exercise  
20 activities, as described more fully in the materials on file with the Clerk of the Board of  
21 Supervisors in File No. \_\_\_\_\_, which are hereby declared to be a part of this  
22 ordinance as if set forth fully herein.

23 (h) The City and County of San Francisco intends to use a portion of its share of the  
24 UASI grant funds to continue funding certain existing positions and to create two new  
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1 positions within the City and County. A spreadsheet reflecting the Department, Program,  
2 Index Code, Classifications, Job Titles, and Compensation Schedules for these positions is on  
3 file with the Clerk of the Board of Supervisors in File No. \_\_\_\_\_, which is hereby  
4 declared to be a part of this ordinance as if set forth fully herein. The employees in the  
5 positions will be assigned to the UASI Management Team.

6 (i) The performance period for the FY10 UASI grant is from October 21, 2010 through  
7 April 30, 2013.

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9 Section 2. Authorization to Accept and Expend Grant Funds.

10 (a) The Board of Supervisors hereby authorizes the Department of Emergency  
11 Management to retroactively accept and expend, on behalf of the City and County of San  
12 Francisco, as the primary grantee of UASI funds for the Bay Area Urban Area and as the  
13 fiscal agent for the Approval Authority, \$34,262,131 in UASI grant funds for fiscal year 2010-  
14 2011 from the DHS, through the CalEMA.

15 (b) The grant does not include any provisions for indirect costs, and indirect costs are  
16 hereby waived.

17 (c) The Executive Director of the Department of Emergency Management, or designee,  
18 is authorized to furnish whatever additional information or assurances the DHS or CalEMA  
19 may request in connection with this grant, to execute any and all agreements or other  
20 documents, and to take any other steps necessary to accept, distribute and expend the grant  
21 funds.

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23 Section 3. Grant Funded Positions; Amendment to FY 2010-2011 Annual Salary  
24 Ordinance. The hereinafter designated sections and items of Ordinance No. 191-10 (Annual  
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1 Salary Ordinance, FY 2010-2011) are hereby amended to add two positions at the  
2 Department of Emergency Management (DEM), as follows:

3 Department: DEMECD                      Department of Emergency Management  
4 Program:    BIV                            D E M Emergency Services  
5 Subfund:    2SPPFHLS  
6 Index Code: 771013

7	Amendment	# of Pos.	Class and Item No.	Compensation Schedule
8	<u>Add</u>	<u>.75 FTE</u>	<u>1823 Sr. Administrative Analyst</u>	<u>\$2,890B\$3,513</u>
9	<u>Add</u>	<u>.75 FTE</u>	<u>1824 Principal Administrative Analyst</u>	<u>\$3,346B\$4,067</u>

10 APPROVED AS TO FORM:  
11 DENNIS J. HERRERA, City Attorney

APPROVED AS TO CLASSIFICATION  
DEPARTMENT OF HUMAN RESOURCES

12  
13 By: \_\_\_\_\_  
14 KATHARINE HOBIN PORTER  
Deputy City Attorney

By: \_\_\_\_\_  
MICKI CALLAHAN, Director  
Department of Human Resources

15 RECOMMENDED:

16  
17 \_\_\_\_\_  
18 VICKI HENNESSY, Executive Director  
Department of Emergency Management

19  
20 \_\_\_\_\_  
21 GAVIN NEWSOM  
Mayor

\_\_\_\_\_

BEN ROSENFELD  
Controller