

FILE NO. 080829 \_\_\_\_\_

1 [Public Education Enrichment Fund – Unified School District]

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**Resolution approving the San Francisco Unified School District expenditure plan for the Public Education Enrichment Fund for Fiscal Year 2008-09.**

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WHEREAS, Charter Section 16.123-2 establishes the Public Education Enrichment Fund (the "fund") and designates one-third of the fund for universal access to preschool, one-third for sports, library, arts, and music programs and the remaining one-third of the fund, or in-kind services of equal value, for general education purposes; and

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WHEREAS, the total allocation to the fund for FY 2008-09 is \$45.0 million; and

WHEREAS, the San Francisco Unified School District fund requirement is \$30.0 million in FY 2008-09; and

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WHEREAS, the Charter allows the City to suspend up to 25% of the allocation in a year where the City's deficit is in excess of \$100 million; and

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WHEREAS, the Mayor's FY 2008-09 budget suspends 25%, or \$7.5 million of the allocation to the San Francisco Unified School District for FY 2008-09 for a total of \$22.5 million; and

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WHEREAS, the San Francisco Unified School District has proposed a plan to use the allocation of \$22.5 million for sports, libraries, arts, music and other general uses as prescribed by the Charter; and

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WHEREAS, the San Francisco Unified School District's estimated available budget in FY 2008-09 includes carry-forward funding of an estimated \$3 million from prior year allocations, in addition to the allocation of \$22.5 million; and

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1 [Public Education Enrichment Fund – Unified School District]

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3 **Resolution approving the San Francisco Unified School District expenditure plan for**  
4 **the Public Education Enrichment Fund for Fiscal Year 2008-09.**

5

6 WHEREAS, Charter Section 16.123-2 establishes the Public Education Enrichment  
7 Fund (the "fund") and designates one-third of the fund for universal access to preschool, one-  
8 third for sports, library, arts, and music programs and the remaining one-third of the fund, or  
9 in-kind services of equal value, for general education purposes; and

10 WHEREAS, the total allocation to the fund for FY 2008-09 is \$45.0 million; and  
11 WHEREAS, the San Francisco Unified School District fund requirement is \$30.0 million

12 in FY 2008-09; and

13 WHEREAS, the Charter allows the City to suspend up to 25% of the allocation in a  
14 year where the City's deficit is in excess of \$100 million; and

15 WHEREAS, the Mayor's FY 2008-09 budget suspends 25%, or \$7.5 million of the  
16 allocation to the San Francisco Unified School District for FY 2008-09 for a total of \$22.5  
17 million; and

18 WHEREAS, the San Francisco Unified School District has proposed a plan to use the  
19 allocation of \$22.5 million for sports, libraries, arts, music and other general uses as  
20 prescribed by the Charter; and

21 WHEREAS, the San Francisco Unified School District's estimated available budget in  
22 FY 2008-09 includes carry-forward funding of an estimated \$3 million from prior year  
23 allocations, in addition to the allocation of \$22.5 million; and

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1 WHEREAS, the San Francisco Unified School District has agreed to accept \$1.75  
2 million of in-kind services from the City in lieu of payment in satisfying the funding requirement  
3 for FY 2008-09; and

4 WHEREAS, the City anticipates the San Francisco Unified School District will agree to  
5 future in-kind services from the City in lieu of payments that grow commensurate with  
6 increases in the fund allocation; and

7 WHEREAS, the Controller's Office has reviewed the San Francisco Unified School  
8 District's expenditure plan, finds it to be consistent with the requirements of the Charter, and  
9 has provided comments to the Mayor and the Board of Supervisors; now, therefore, be it

10 RESOLVED, That the Board of Supervisors of the City and County of San Francisco  
11 approves the expenditure plan as proposed by the San Francisco Unified School District for  
12 FY 2008-09.

13 Approved:   
14  Mayor

15  
16 Approved:   
17 Controller



# City and County of San Francisco

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

## Tails

### Resolution

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**File Number:** 080829

**Date Passed:**

Resolution approving the San Francisco Unified School District expenditure plan for the Public Education Enrichment Fund for Fiscal Year 2008-2009.

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July 8, 2008 Board of Supervisors — CONTINUED

Ayes: 10 - Alioto-Pier, Chu, Daly, Dufty, Elsbernd, Maxwell, McGoldrick,  
Mirkarimi, Peskin, Sandoval  
Excused: 1 - Ammiano

July 22, 2008 Board of Supervisors — ADOPTED

Ayes: 11 - Alioto-Pier, Ammiano, Chu, Daly, Dufty, Elsbernd, Maxwell,  
McGoldrick, Mirkarimi, Peskin, Sandoval

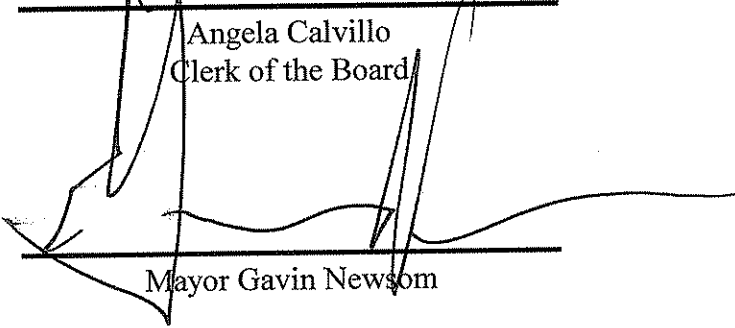
File No. 080829

I hereby certify that the foregoing Resolution was ADOPTED on July 22, 2008 by the Board of Supervisors of the City and County of San Francisco.



Angela Calvillo  
Clerk of the Board

7-30-08  
Date Approved



Mayor Gavin Newsom