



Transportation Development Act, Article 3 (TDA) Budget
Public Works Curb Ramps Planning, Design, and Construction

	Position	Hourly Rate	Fully Burdened Hourly Rate (including MFB & Overhead)	Hours	Amount
5201	Junior Engineer	51.02	\$ 152.70	99.54	\$ 15,200
5203	Assistant Engineer	57.61	\$ 172.42	1,022.62	\$ 176,320
5211	Engineer/Architect/Landscape Architect Senior	89.85	\$ 268.93	11.30	\$ 3,040
5241	Engineer	77.64	\$ 232.39	327.04	\$ 76,000
5382	Student Design Trainee III, Arch, Engr, & Planning	33.20	\$ 99.37	152.97	\$ 15,200
5502	Project Manager I	71.92	\$ 215.27	56.49	\$ 12,160
1822	Administrative Analyst	49.19	\$ 147.22	41.30	\$ 6,080
		<u>Total</u>			<u>\$304,000</u>