As amended in committee March 31, 1999. As Amended in Board April 5, 1999

990212

FILE NO.

ordinance no._84-99

(Government Funding)

RO#98069 SA#27

mlr 1

> 2 3

> > 5

6

7

15/99

retroactively \$1,685,431

APPROPRIATING \$2,127,526 FROM THE GENERAL FUND RESERVE TO FUND THE INCREASED COST OF PROVIDING EMERGENCY MEDICAL SERVICE (911) AND FOR TRAINING FIRE DEPARTMENT STAFF IN THE USE OF THE NEW EMERGENCY COM-MUNICATIONS SYSTEM AND AUTOMATED INFORMATION SYSTEM AND PROVIDING FOR THE CREATION OF 18 POSITIONS AT THE FIRE DEPARTMENT FOR FISCAL YEAR 1998-99 + PLACING \$386,900 ON RESERVE.

Be it ordained by the people of the City and County of San Francisco:

Section 1.

Fund

Fund

Department

and Number

1G-AGF-AAA

General Fund

097-097GR

1G-AGF-AAA

General Fund

(315014)

013-01900

001-01100

021-03599

(315011)

(315014)

(315014)

Funding Sources

(*CON1GAGFAAA)

Funds are hereby appropriated for EV 1998-99 as follows:

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Source of Funds and **Purpose of Appropriation**

General City Responsibility

General Fund Reserve

Department

Department

Fire Department

GEN-01

Debit

Credit

Amount

Program

FCZ General City Responsibility

\$1,685,431

-\$2.127.526-

Program

ASO

Emergency Medical/Paramedic Services

Funding Uses 001-00201

Permanent Salaries-Uniform

Fringe Benefits

Overtime - Budget

Other Current Expenses

\$ 99,050 -\$113.069

\$450,231

- \$513.951

\$1,066,005 mlr

mlr

mlr

mlr

--\$1,420,506-

\$ 35,145 mlr

-\$45,000

BOARD OF SUPERVISORS

	Department	Source of Funds and	Amou					
1	and Number	Purpose of Appropriation	<u>Debit</u>	<u>Credit</u>				
2	040-04941 (315011)	Minor Furnishing		\$35,000				
3		Total	\$1,685,431 -\$2,127,526-	\$1,685,431 mlu -\$2,127,526				
5		•						
6	Section 2.	Funds are appropriated for th	or the creation of 18 positions by amendment					
7	to the Annual Salary Ordinance (Board of Supervisors File No990213							
8				No. of Position				
9	Class No.	Classification Title	<u>Rate</u>	<u>Created</u>				
10	Program: AEC - Fi							
11	Index Code: 31501	14; Sub-Object: 00201						
12	H2 N	Firefighter	1544B2164	<u>18</u>				
1/5/99 mlr 13	Section 3.	Funds in the amount of \$38 Department to report back						
rt 14		May 1, 1999.						
15	APPROVED AS T	O FORM:	FUNDS AVAILABLE EDWARD M. HARRING	STON				
16		E, CITY ATTORNEY	CONTROLLER					
17								
18		al Fan gignatura	BY Al when	00				
19	BY: see origin	ATTORNEY	BY: St. W. Gran	Dr. Charles				
20								
21	DEPARTMENT OF HUMAN RESOURCES 2							
23	ANDREAD COURDINE DIRECTOR							
24	,	JONES OF THE OF						
25	n\excel\appro31sa#27							

BOARD OF SUPERVISORS



City and County of San Francisco

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Tails

Ordinance

File Number:

990212

Date Passed:

Ordinance appropriating retroactively \$1,685,431, Fire Department, from General Fund Reserve to fund the increases cost of providing emergency medical service (911) and for training Fire Department staff in the use of the new emergency communications system and automated information system and providing for the creation of 18 positions for fiscal year 1998-1999.

April 5, 1999 Board of Supervisors — AMENDED

Ayes: 7 - Becerril, Bierman, Brown, Katz, Kaufman, Teng, Yaki

Noes: 4 - Ammiano, Leno, Newsom, Yee

April 5, 1999 Board of Supervisors — PASSED ON FIRST READING AS AMENDED

Ayes: 10 - Ammiano, Becerril, Bierman, Brown, Katz, Kaufman, Leno, Newsom,

Teng, Yaki Noes: 1 - Yee

April 12, 1999 Board of Supervisors — FINALLY PASSED

Ayes: 9 - Ammiano, Becerril, Bierman, Katz, Kaufman, Leno, Newsom, Teng,

Yaki

Noes: 1 - Yee

Absent: 1 - Brown

File No. 990212

I hereby certify that the foregoing Ordinance was FINALLY PASSED on April 12, 1999 by the Board of Supervisors of the City and County of San Francisco.

Jean Lum

Acting Clerk of the Board

Mayor Willie L. Brown Jr.

APR 23 1999

Date Approved