






## **WHAT?**

**The Dogpatch & NW Potrero Hill Green Benefit District asks the SF Board of Supervisors to amend the GBD Management Plan to merge the Maintenance and Capital spending categories, allowing the GBD to better allocate funds to meet the objectives of the organization and its stakeholders.**



## WHY?

**After 7 years, the GBD has a lot to take care of:**

- + 20 Completed capital projects
- + 36,800 sq.ft. of new parks and greenspaces
- + 19,200 sq.ft. of concrete now permeable planted area
- + 5,800 sq.ft. of paths and temporary sidewalks
- + Workout equipment, Alley string lights, Plazas, Scooter & bike parking hub, Dog relief station, etc.
- + Maintenance of 7 blocks of Public Works projects - sidewalk gardens, street trees

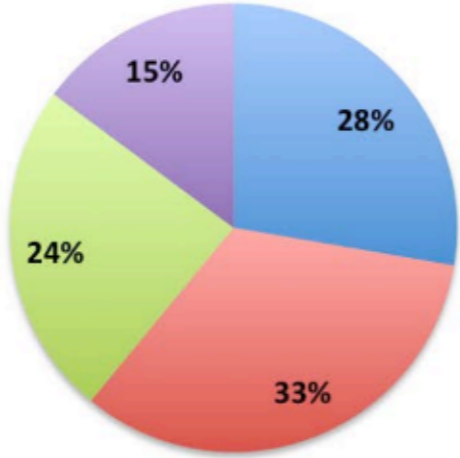
An aerial photograph of a city street. In the upper right, a blue metal bridge structure spans across the road. Several cars are visible on the road, including a white car, a black car, and a blue car. The lower part of the image shows a parking lot with several cars parked in rows. There are trees and a sidewalk with a few people walking. The overall scene is a typical urban environment.

## HOW?

### **The Change is reasonable and allowable:**

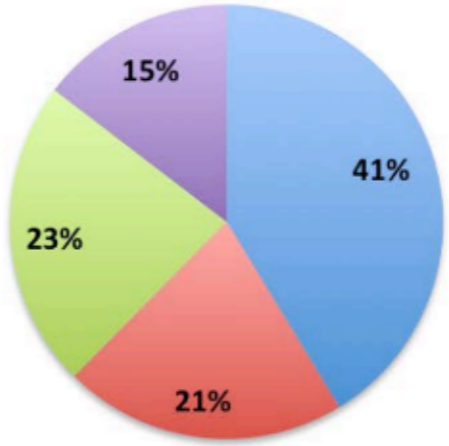
- All other guidelines and restrictions remain in place.
- The other spending categories mandated by the Management Plan will retain their original percentages.
- The proposed merged Capital & Maintenance category will be subject to the same restrictions as its original component categories.
- This change has been reviewed & approved by the original author of the GBD Engineer's Report and the City Attorney.

# Original vs proposed allocations

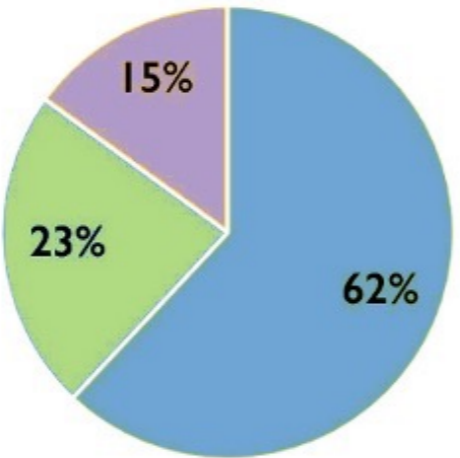


**ZONE I BUDGET BREAKDOWN**

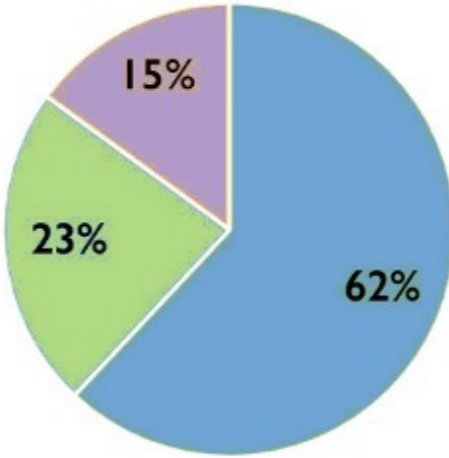
- Maintenance
- Capital Improvements
- Accountability & Citizen Service Tech
- Operations & Contingency



**ZONE II BUDGET BREAKDOWN**



- Maintenance/Capital
- Accountability & Outreach
- Operations





**Before - After**





**Before - After**





**Before - After**







**Before - After**





Etc.





**Thank you!**



