

File No. 130542

Committee Item No. 11

Board Item No. \_\_\_\_\_

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date: 06/17/2013

06/20/2013

06/21/2013

Board of Supervisors Meeting

Date: \_\_\_\_\_

#### Cmte Board

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| <input type="checkbox"/>            | <input type="checkbox"/> | Motion   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Resolution   |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance  |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Legislative Digest   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Budget and Legislative Analyst Report *(The BLA report will be attached when it becomes available) |
| <input type="checkbox"/>            | <input type="checkbox"/> | Legislative Analyst Report   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Youth Commission Report  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Introduction Form  |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report   |
| <input type="checkbox"/>            | <input type="checkbox"/> | MOU  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Information Form   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Budget   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Subcontract Budget   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Contract/Agreement   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Form 126 – Ethics Commission   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Award Letter   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Application  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Public Correspondence  |

OTHER (Use back side if additional space is needed)

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Completed by: Victor Young Date June 13, 2013

Completed by: Victor Young Date \_\_\_\_\_

1 [Administrative Code - Public Administrator/Public Guardian Representative Payee Fee]

2  
3 **Ordinance amending the Administrative Code to increase the monthly fee for**  
4 **representative payee services to \$39 dollars per month; and making environmental**  
5 **findings.**

6 NOTE: Additions are *single-underline italics Times New Roman*;  
7 deletions are *strike-through italics Times New Roman*.  
8 Board amendment additions are double-underlined;  
9 Board amendment deletions are ~~strikethrough-normal~~.

8 Be it ordained by the People of the City and County of San Francisco:

9 Section 1. Environmental Findings. The Planning Department has determined that the  
10 actions contemplated in this Ordinance are exempt from the California Environmental Quality  
11 Act (California Public Resources Code section 21000 et seq.). Said determination is on file  
12 with the Clerk of the Board of Supervisors in File No. 130542 and is incorporated herein by  
13 reference.

14 Section 2. The Administrative Code is hereby amended by amending Section 2A.211-  
15 A, to read as follows:

16 **SEC. 2A.211-A. Public Administrator/Public Guardian Representative Payee**  
17 **Program.**

18 (a) **Findings.** The Board of Supervisors finds that there are residents of the  
19 City and County of San Francisco who are recipients of Social Security Administration  
20 benefits, Department of Veteran's Affairs benefits, General Assistance, and other income from  
21 public and private sources who are unable to manage such income to their best advantage.

22 There are also residents of the City and County of San Francisco who are  
23 denied the payment of Social Security Administration benefits, Department of Veteran's  
24 Affairs benefits, General Assistance, and other income from public and private sources  
25

1 because of mental and/or physical disability who would benefit from assistance in applying for  
2 and managing funds.

3 Therefore, the Board of Supervisors authorizes the Public Administrator-Public  
4 Guardian, pursuant to permission of the client, to receive, manage, and disburse income and  
5 benefits from public and private sources for those persons who receive such aid, but are  
6 unable to manage their funds.

7 And, further, that the Public Administrator-Public Guardian is authorized,  
8 pursuant to permission of the client, to provide assistance in applying for public and private  
9 resources to which the client may be entitled, but which are withheld or not paid because of a  
10 determination from the funding source that the recipient is incapable of managing such funds.

11 **(b) Public Guardian Representative Payee Program.** There shall be a  
12 program called the Public Guardian Representative Payee Program (hereinafter, "Program")  
13 created in the Office of the Public Administrator-Public Guardian. Upon agreement with the  
14 client, the Program may provide the following services:

15 (1) Collect and deposit entitlement checks and other income into  
16 accounts managed by the Public Administrator-Public Guardian.

17 (2) Redirect the client's bills including, but not limited to, rent and utility  
18 bills to the Program and pay these bills with the client's funds.

19 (3) Make disbursements from the client's share of funds for the client's  
20 personal needs.

21 (4) The Public Administrator-Public Guardian shall charge each client a  
22 monthly fee for services provided through the Representative Payee Program as authorized  
23 by California Government Code Section 27436 and the Social Security Independence and  
24 Programs Improvement Act of 1994, (P.L. 103-296) 42 U.S.C. 1007, unless such client is otherwise  
25 legally exempt from payment of the fee. Clients demonstrating an inability to pay may qualify

1 for a discretionary waiver of the fee as determined by the Public Administrator-Public  
2 Guardian or their designee.

3 (c) Fee for Services. For fiscal years 2013-14 and 2014-15, the fee shall be \$39 per  
4 month. The dollar fee limits are subject to increase by the cost-of-living adjustment, with the resulting  
5 amounts rounded to the nearest whole dollar amount.

6 **(d) Refunds.** Upon discharge or withdrawal from the Program, any and all  
7 amounts on deposit in the name of the client shall be refunded to him or her, or the  
8 succeeding fiduciary, if applicable.

9 **(e) Records.** The Public Administrator-Public Guardian shall cause full, true  
10 and correct records to be maintained, on a current basis, regarding the receipt and  
11 disbursement of all moneys belonging to any such client on deposit in accounts managed by  
12 the Public Administrator-Public Guardian. Clear and current records must be maintained  
13 showing all credits to and debits from the account for each individual client, as well as each  
14 client's current share and balance in the account.

15 **(f) Fiduciary.** The Public Administrator-Public Guardian shall keep records as  
16 befits a fiduciary entrusted with a client's funds.

17  
18 APPROVED AS TO FORM:

19 DENNIS J. HERRERA, City Attorney

20  
21 By: \_\_\_\_\_

ALEETA M. VAN RUNKLE  
22 Deputy City Attorney

23 n:\health\as2013\9690009\00843381.doc

**LEGISLATIVE DIGEST**

[Administrative Code - Public Administrator/Public Guardian Representative Payee Fee]

**Ordinance amending Administrative Code to increase the monthly fee for representative payee services to \$39 per month; and making environmental findings.**

Existing Law

The Social Security Independence and Programs Improvement Act of 1994 and Sec. 2A.211-A of the San Francisco Administrative Code authorizes the Public Administrator/Public Guardian, pursuant to permission of the client, to receive, manage, and disburse income and benefits from public and private sources for those persons who receive such aid, but are unable to manage their funds. California Government Code Section 27436 provides that the board of supervisors may set a fee to be collected by the Public Administrator/Public Guardian for public representative payee services. The majority of counties currently charge for these services.

Amendments to Current Law

The ordinance will amend Sec. 2A.211-A of the San Francisco Administrative Code to increase the monthly fee to thirty-nine dollars for services provided by the Public Administrator/Public Guardian Representative Payee Program unless such client is otherwise legally exempt from payment of the fee. Clients demonstrating an inability to pay may qualify for a discretionary waiver of the fee as determined by the Public Administrator/Public Guardian or their designee.

BOARD of SUPERVISORS



City Hall  
Dr. Carlton B. Goodlett Place, Room 244  
San Francisco 94102-4689  
Tel. No. 554-5184  
Fax No. 554-5163  
TDD/TTY No. 554-5227

June 11, 2013

File No. 130542

Sarah Jones  
Environmental Review Officer  
Planning Department  
1650 Mission Street, 4<sup>th</sup> Floor  
San Francisco, CA 94103

Dear Ms. Jones:

On June 4, 2013, Mayor Lee introduced the following proposed legislation:

**File No. 130542**

Ordinance amending the Administrative Code to increase the monthly fee for representative payee services to \$39 dollars per month; and making environmental findings.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

A handwritten signature in black ink, appearing to read "Victor Young".

By: Victor Young, Committee Clerk  
Budget and Finance Committee

Attachment

c: Monica Pereira, Environmental Planning  
Joy Navarrete, Environmental Planning

*Statutory exemption*

*CEQA Section 15273*

*Rates, Tolls, Fees, and Charges*

A handwritten signature in black ink, appearing to read "Joy Navarrete".

*June 13, 2013*

*JOY NAVARRETE*



Ben Rosenfield  
Controller

Monique Zmuda  
Deputy Controller

## MEMORANDUM

**TO:** The Honorable Board of Supervisors  
Clerk of the Board

**FROM:** Michelle Allersma, Acting Director of Budget & Analysis  
Controller's Office

**DATE:** June 12, 2013

**SUBJECT:** Certification of Fees – Legislative Fee Changes

The Controller's Office published a Master Fee Schedule of Budget Submissions for FY 2013-14 and FY 2014-15 Budget Deliberations in April 2013. The Master Fee Schedule provides policymakers with a timely and comprehensive summary of departmental licenses, permits, fines, and service charges, organized alphabetically by department. These data are a compilation of departmental budget submissions, and represent each department's estimate of fee revenue and related cost recovery. Adopted fees may vary from what is published in the Master Fee Schedule. The full report is available on our website at:  
<http://sfcontroller.org/index.aspx?page=399>

Please refer to the referenced pages for the following fees:

- Street Artist Fee, p. 5
- Library Fines and Fees, p. 96-98
- Public Guardian Fee, p. 57
- Medical Examiner's Fees, pp. 47-48
- Recreation and Park Code Fees, pp. 116-139

Patient rates charged by the Department of Public Health are not included in the Master Fee Schedule because budgeted revenue is based on reimbursements from (with few exceptions) Medi-Cal, Medicare and other third parties, rather than the patient rates. The pending legislation sets patient rates as a reference point for full cost recovery in order to increase reimbursement amounts.

As indicated in the Master Fee Schedule, none of the referenced fees are projected to recover more than the cost of providing the relevant service(s). Please contact Drew Murrell of my staff at (415) 554- 7647 if you have any questions.

Attachments: Excerpted pages from Master Fee Schedule

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

CPI Adjustment
Yes
No

DEPARTMENT: ARTS COMMISSION (ART)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

Item	Fee Status (AMN)	Description	Code Authorization	Auto CPI Adjust (Yes/No)	UN Basis (95/100 \$/yr)	FY 2012-13 Fee** (Est.)	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee** (Est.)	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee** (Est.)	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Street Artist Certification Fee	Ord. 41-83	No	Per license	\$ 664.08	395	\$ 312,003	98%	\$ 841.92	418	\$ 351,923	100%	\$ 871.31	419	\$ 365,079	100%	FY 11/12	\$616.64
2	M	Civic Design Review Fee	Admin Code Sec. 3.19	No	Per Review	\$ 2,316.00	50	\$ 115,800	81%	\$ 2,483.00	50	\$ 124,500	100%	\$ 2,583.00	50	\$ 129,150	100%	N/a	

Fee Status: C - Continuing  
M - Modified  
N - New

Notes:

\*\* If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.  
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.



**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**

DEPARTMENT: San Francisco Public Library (LIB)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	Yes	No	X
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Item	Fee Status C/M/N	Description	Code & Authorization	Code	Unit Basis (e.g. per sq ft)	FY 2012-13 Fee (Est)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est)	FY 2013-14 Fee (Est)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est)	FY 2014-15 Fee (Est)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est)	Fiscal Year of Last Fee Increase
1	C	Overdue fines for Adults (18-64)	8.21-2	No	per item overdue	\$0.10-\$5.00	N/A		\$0.10-\$5.00	N/A		N/A			
2	C	Video & Digital Video Discs (DVDs) for Adults & Seniors	8.21-2	No	per item overdue	\$1.00-\$5.00	N/A		\$1.00-\$5.00	N/A		N/A			
3	C	Orchestral/Music Sets for Adults & Seniors	8.21-2	No	per item overdue	\$0.25-\$5.00	\$ 560,000	100%	\$0.25-\$5.00	N/A		N/A	\$ 560,000	100%	
4	C	Overdue fines for Seniors (over 65)	8.21-2	No	per item overdue	\$0.05-\$5.00			\$0.05-\$5.00	N/A		N/A			
5	C	Returned Checks	8.21-2	No	per check	\$ 35.00			\$ 35.00	N/A		N/A			
6	C	Lost Card: Adult/Seniors	8.21-2	No	per card	\$ 1.00			\$ 1.00	N/A		N/A			
7	C	Lost Card: Youth (0-17 yrs)	8.21-2	No	per card	\$ 0.50			\$ 0.50	N/A		N/A			
8	C	Processing Fee (PF): Cataloged materials	8.21-2	No	per lost item	\$ 5.00			\$ 5.00	N/A		N/A			
9	C	Media Case (lost)	8.21-2	No	per case	\$ 1.00			\$ 1.00	N/A		N/A	\$ 180,000	100%	
10	C	Barcode Label	8.21-2	No	per label	\$ 0.25			\$ 0.25	N/A		N/A			
11	C	Barcode & Flyleaf	8.21-2	No	per Barcode & Flyleaf	\$ 1.00	\$ 360,000	100%	\$ 1.00	N/A		N/A			
12	C	Books by Mail	8.21-2	No	per book	\$3 or cost of shipping & handling, whichever is greater			\$3 or cost of shipping & handling, whichever is greater	N/A		N/A			
13	C	Public Copy and Print	N/A	No	per page	Black & white: \$0.10; color: \$0.40			Black & white: \$0.10; color: \$0.40	N/A		N/A			
14	C	Inter-Library Loan: Photocopy	8.21-2	No	per page	\$ 0.25			\$ 0.25	N/A		N/A	\$ 180,000	100%	
15	C	Inter-Library Loan: Photocopy (maximum of 50 pages/day) - Rush	8.21-2	No	per page	\$ 5.00			\$ 5.00	N/A		N/A			

Item	Item Status (D/M/N)	Description	Collection/Authorization	Auto C/P Adult/Yes/No	Unit Basis (e.g. per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Last Increase
16	C	Hardbook: Adult/Teen, Non-fiction	8.21-2	No	per book	\$ 35.00	N/A			\$ 35.00	N/A								
17	C	Hardbook: Adult/Teen, Fiction	8.21-2	No	per book	\$ 25.00	N/A			\$ 25.00	N/A								
18	C	Hardbook: Juvenile, Non-fiction	8.21-2	No	per book	\$ 20.00	N/A			\$ 20.00	N/A								
19	C	Hardbook: Juvenile, Fiction	8.21-2	No	per book	\$ 15.00	N/A			\$ 15.00	N/A								
20	C	Paperback: Cataloged: Adult/Teen Non-Fiction	8.21-2	No	per book	\$ 20.00	N/A			\$ 20.00	N/A								
21	C	Paperback: Cataloged: Adult/Teen Fiction	8.21-2	No	per book	\$ 10.00	N/A			\$ 10.00	N/A								
22	C	Paperback: Cataloged: Juvenile Non-Fiction	8.21-2	No	per book	\$ 10.00	N/A			\$ 10.00	N/A								
23	C	Paperback: Cataloged: Juvenile Fiction	8.21-2	No	per book	\$ 5.00	N/A			\$ 5.00	N/A								
24	C	Other Materials: Paperback Other Materials: Paperback/Hardback: International Generic Record - based on fair market value	8.21-2	No	per item	\$ 5.00	N/A			\$ 5.00	N/A								
25	C		8.21-2	No	per item	\$5.00-\$15.00	N/A	\$ 57,800	100%	\$ 5.00	N/A	\$ 57,800	100%	\$ 5.00	N/A	\$ 57,800	100%		
26	C	Periodicals/Magazines	8.21-2	No	per item	\$ 5.00	N/A			\$ 5.00	N/A								
27	C	Phone record	8.21-2	No	per item	\$ 15.00	N/A			\$ 15.00	N/A								
28	C	Audiocassettes	8.21-2	No	per tape	\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A								
29	C	Videos & DVDs	8.21-2	No	per video/DVD	\$ 20.00	N/A			\$ 20.00	N/A								
30	C	Supplementary Materials: incl booklets, libretti, maps, CDs etc. (no PF)	8.21-2	No	per item	\$ 3.00	N/A			\$ 3.00	N/A								
31	C	Sheet Music/Scores	8.21-2	No	per sheet	\$ 30.00	N/A			\$ 30.00	N/A								
32	C	Sheet Music/Uncataloged	8.21-2	No	per sheet	\$ 30.00	N/A			\$ 30.00	N/A								
33	C	Audio Books	8.21-2	No	per tape or CD	\$5.00-Fair market value of set	N/A			\$5.00-Fair market value of set	N/A								
34	C	Compact Discs	8.21-2	No	per CD	\$ 15.00	N/A			\$ 15.00	N/A								
35	C	Language Sets	8.21-2	No	per item	\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A								
36	C	Vertical/Picture File (no PF)	8.21-2	No	per item	\$ 5.00	N/A			\$ 5.00	N/A								

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust (Yes/No)	Unit Basis (e.g. Per Hour)	FY 2012-13 Fee	FY 2012-13 Units (Est)	FY 2012-13 Revenue Budgeted	FY 2012-13 Goal Recovery (Est)	FY 2013-14 Fee**	FY 2013-14 Units (Est)	FY 2013-14 Revenue Proposed	FY 2013-14 Goal Recovery (Est)	FY 2014-15 Fee**	FY 2014-15 Units (Est)	FY 2014-15 Revenue Proposed	FY 2014-15 Goal Recovery (Est)	Fiscal Year of Last Increase	Fee Prior to Last Increase
37	C	Meeting Room - Non-standard furniture set-up	8.21-2	No	Flat Fee	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A			2008	
38	C	Meeting RM-Custodial Services, Light Refreshments(set-up & clean up)	8.21-2	No	Flat Fee	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A			2008	
39	C	Meeting RM-Custodial Services Refreshments(set-up & clean up)	8.21-2	No	Flat Fee	\$ 100.00	N/A			\$ 100.00	N/A			\$ 100.00	N/A			2008	
40	C	Meeting RM - VHS/VCR Monitor/Technician	8.21-2	No	Flat Fee	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
41	C	Meeting RM - Microphone	8.21-2	No	Flat Fee	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
42	C	Meeting RM - Slide, VCR, Overhead projection	8.21-2	No	Flat Fee	\$ 30.00	N/A	\$ 8,000	100%	\$ 30.00	N/A	\$ 8,000	100%	\$ 30.00	N/A	\$ 8,000	100%	2008	
43	C	Koret Auditorium - Slide, VCR, Overhead projection	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
44	C	Video/Film Projector/Projectionist	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
45	C	Multiple Microphone Set-up/Mixing	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
46	C	Web site patch, PowerPoint Presentation	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
47	C	Audio Duplication/Technician	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
48	C	Engineer "Fire Watch" Fee	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
49	C	Visitor's Card (non-California resident)	8.21-2	No	per card	\$ 10.00	N/A			\$ 10.00	N/A			\$ 10.00	N/A				
50	C	San Francisco History Center: reproduction of photographs (for teaching, scholarship or research purposes)	8.21-2	No	per photo	\$ 1.00	N/A	\$ 25,000	100%	\$15+ fair market value of additional labor required due to age or condition of photograph	N/A	\$ 25,000	100%	\$ 1.00	N/A	\$ 25,000	100%		
51	C	San Francisco History Center: reproduction of photographs (for commercial purposes)	8.21-2	No	per photo	\$15 per existing scan; \$20 per new scan; \$1 per CD	N/A			\$15 per existing scan; \$20 per new scan; \$1 per CD	N/A			\$15 per existing scan; \$20 per new scan; \$1 per CD	N/A				
52	C	San Francisco History Center: scanning of photographs	8.21-2	No	per photo	CD	N/A				N/A				N/A			2008	

Fee Status: C - Continuing  
M - Modified  
N - New

Notes:  
\*\* If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the Inflation factor determined by the Controller.  
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**

DEPARTMENT: Human Services Agency (DSS)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	No
No	X

Item	Fee Status (S/M/N)	Description	Activity	Min/Max	Unit	Unit Fee	FY 2012-13 Unit Fee	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est)	FY 2013-14 Unit Fee	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est)	FY 2014-15 Unit Fee	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est)	Placed Year	Fee Priority
1	C	Representative Payee Fee			111208	No	per eligible client amount defined by Social Security applicable fees	\$37.00	5,946	\$220,002	32%	\$37.00	5405	\$200,000	32%	FY11.12	\$ -
2	C	ADMIN FEE-PUBLIC GUARDIAN			001907	No	per case - pursuant to Probate Code Section 2942	n/a	n/a	\$300,000	n/a	n/a	n/a	\$300,000			\$ -
3	C	ATTY FEES-PUBLIC GUARDIAN				No	per case - pursuant to Probate Code Section 2942	n/a	n/a	\$85,000	n/a	n/a	n/a	\$85,000			\$ -
4	C	BOND FEE-PUBLIC GUARDIAN				No	per case - pursuant to Probate Code Sections 7622 and 7623	n/a	n/a	\$16,000	n/a	n/a	n/a	\$16,000			\$ -
5	C	ADMIN FEE-PUBLIC ADMINISTRATOR				No	per case - pursuant to Probate Code Sections 7622 and 7623	n/a	n/a	\$275,000	n/a	n/a	n/a	\$275,000			\$ -
6	C	ATTY FEES-PUBLIC ADMINISTRATOR				No	per case - pursuant to Probate Code Sections 7622 and 7623	n/a	n/a	\$173,410	n/a	n/a	n/a	\$173,410			\$ -
7	C	BOND FEE-PUBLIC ADMINISTRATOR				No	per case as defined by Mental Health	n/a	n/a	\$15,356	n/a	n/a	n/a	\$15,356			\$ -
8	C	IMD FEE - REP-PAYEE			001907	No		n/a	n/a	\$79,920	n/a	n/a	n/a	\$70,000			\$ -

Fee Status: C - Continuing  
M - Modified  
N - New

Notes:

\*\* If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.  
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**

DEPARTMENT: GSA-City Administrator (ADM)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	
No	

Line Item	Fee Status	Code	Description	Unit Basis (per unit)	Unit Basis (per year)	FY 2012-13 Fee (Est)	FY 2012-13 Revenue (Est)	FY 2012-13 Recovery (Est)	FY 2013-14 Fee (Est)	FY 2013-14 Revenue (Est)	FY 2013-14 Recovery (Est)	FY 2014-15 Fee (Est)	FY 2014-15 Revenue (Est)	FY 2014-15 Recovery (Est)	Fiscal Year Last Increase	Fiscal Year Increase
1	C	C	Proof of death for insurance purposes	per letter	Yes	\$ 7.11	\$ -	100%	\$ 7.26	\$ -	-	\$ 7.52	\$ -	-	2012	\$ 7.00
2	C	C	Statement to attending physician at death	per letter	Yes	\$ 7.11	\$ -	100%	\$ 7.26	\$ -	-	\$ 7.52	\$ -	-	2012	\$ 7.00
3	C	C	Non-contagious letter	per letter	Yes	\$ 7.11	\$ -	100%	\$ 7.26	\$ -	-	\$ 7.52	\$ -	-	2012	\$ 7.00
4	C	C	Certified copy of Medical Examiner's report	per report	Yes	\$ 65.00	\$ -	100%	\$ 66.44	\$ -	-	\$ 68.77	\$ -	-	2012	\$ 35.00
5	C	C	Copy (not certified) of Medical Examiner's report	per report	Yes	\$ 60.00	\$ -	100%	\$ 61.33	\$ -	-	\$ 63.48	\$ -	-	2012	\$ 15.00
6	C	C	Disaster pouches for recomposed, accident or infectious cases	per pouch	Yes	\$ 50.76	\$ -	100%	\$ 51.89	\$ -	-	\$ 53.70	\$ -	-	2012	\$ 50.00
7	C	C	Forensic autopsy performed on non-Medical Examiner's cases or outside county	per autopsy	Yes	\$ 3,410.06	\$ -	100%	\$ 3,465.76	\$ -	-	\$ 3,607.76	\$ -	-	2012	\$ 3,359.00
8	C	C	X-rays	per xray	Yes	\$ 117.76	\$ -	100%	\$ 120.38	\$ -	-	\$ 124.59	\$ -	-	2012	\$ 116.00
9	C	C	Copies of Xrays	per copy	Yes	\$ 25.38	\$ -	100%	\$ 25.94	\$ -	-	\$ 26.85	\$ -	-	2012	\$ 25.00
10	C	C	Receipt of imprecise slides	per slide	Yes	\$ 25.38	\$ -	100%	\$ 25.94	\$ -	-	\$ 26.85	\$ -	-	2012	\$ 25.00
11	C	C	Outside use of facilities for identification purposes	per case	Yes	\$ 35.53	\$ -	100%	\$ 36.32	\$ -	-	\$ 37.59	\$ -	-	2012	\$ 35.00
12	C	C	Storage of remains for funeral directors for other than Medical Examiner's cases	per day	Yes	\$ 57.87	\$ -	100%	\$ 59.15	\$ -	-	\$ 61.22	\$ -	-	2012	\$ 57.00
13	M	M	Removal of remains to Medical Examiner's Office prior to completion of investigation	per removal	Yes	\$ 480.19	\$ -	100%	\$ 490.85	\$ -	-	\$ 508.03	\$ -	-	2012	\$ 473.00
14	C	C	Storage of remains following completion of investigation and notification of family or funeral director of completed investigation, Medical Examiner's cases	per day	Yes	\$ 57.87	\$ -	100%	\$ 59.15	\$ -	-	\$ 61.22	\$ -	-	2012	\$ 57.00
15	C	C	Removal and storage of remains from rest homes or other agencies that have no facilities for cold storage	per day	Yes	\$ 117.76	\$ -	100%	\$ 120.38	\$ -	-	\$ 124.59	\$ -	-	2012	\$ 116.00
16	C	C	Reimbursement for direct cremation	per cremation	Yes	\$ 909.62	\$ -	100%	\$ 929.81	\$ -	-	\$ 962.06	\$ -	-	2012	\$ 896.00
17	C	C	Forensic alcohol report	per report	Yes	\$ 12.18	\$ -	100%	\$ 12.45	\$ -	-	\$ 12.89	\$ -	-	2012	\$ 12.00
18	C	C	Supporting documentation for results of forensic alcohol report	per page	Yes	\$ 6.12	\$ -	100%	\$ 6.30	\$ -	-	\$ 6.59	\$ -	-	2012	\$ 8.00
19	C	C	Specimen storage	per month	Yes	\$ 29.44	\$ -	100%	\$ 30.09	\$ -	-	\$ 31.15	\$ -	-	2012	\$ 29.00
20	C	C	Court and deposition testimony/consultation, staff, per hour	per hour	Yes	\$ 294.51	\$ -	100%	\$ 299.72	\$ -	-	\$ 310.40	\$ -	-	2012	\$ 231.00
21	C	C	Court and deposition testimony/consultation, toxicologist, per hour	per hour	Yes	\$ 293.39	\$ -	100%	\$ 299.81	\$ -	-	\$ 310.40	\$ -	-	2012	\$ 288.00
22	C	C	Court and deposition testimony/consultation, toxicologist, (ChD), per hour	per hour	Yes	\$ 416.23	\$ -	100%	\$ 425.47	\$ -	-	\$ 440.35	\$ -	-	2012	\$ 410.00
23	C	C	Court and deposition forensic pathologist, per hour	per hour	Yes	\$ 608.10	\$ -	100%	\$ 621.60	\$ -	-	\$ 643.35	\$ -	-	2012	\$ 598.00
24	C	C	testimony/consultation, investigator, per hour	per hour	Yes	\$ 293.39	\$ -	100%	\$ 299.91	\$ -	-	\$ 310.40	\$ -	-	2012	\$ 288.00
25	C	C	Drug screening in blood or urine by ELISA (4 common drug categories)	per 4 drugs	Yes	\$ 416.23	\$ -	100%	\$ 425.47	\$ -	-	\$ 440.35	\$ -	-	2012	\$ 410.00
26	C	C	Drug screening in blood or urine by ELISA (8 common drug categories)	per 8 drugs	Yes	\$ 625.35	\$ -	100%	\$ 639.25	\$ -	-	\$ 661.62	\$ -	-	2012	\$ 615.00
27	C	C	Drug screening in blood or urine by ELISA (12 common drug categories)	per 12 drugs	Yes	\$ 833.48	\$ -	100%	\$ 851.98	\$ -	-	\$ 881.50	\$ -	-	2012	\$ 821.00

Fee Item	Fee Status	Fee Code	Description	Code/Authorization	Auto Code	Unit Basis (eg per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est)	FY 2012-13 Revenue Budgeted	FY 2012-13 Goal Recovery (Est)	FY 2013-14 Fee	FY 2013-14 Units (Est)	FY 2013-14 Revenue Proposed	FY 2013-14 Goal Recovery (Est)	FY 2014-15 Fee	FY 2014-15 Units (Est)	FY 2014-15 Revenue Proposed	FY 2014-15 Goal Recovery (Est)	FY 2014-15 Fee Prior to Last Year	Fee Prior to Last Year Increase
28	C	GC/MS	Drug screening in blood or urine by	Admin Code, Section 8.14	Yes	per screen	\$ 1,249.71			100%	\$ 1,277.45		\$		\$ 1,322.17		\$		2012	\$ 1,231.00
29	C		Drug confirmation in urine, per drug	Admin Code, Section 8.14	Yes	per drug	\$ 312.88			100%	\$ 319.82		\$		\$ 330.81		\$		2012	\$ 308.00
30	C		Drug confirmation and quantitation in blood, per drug	Admin Code, Section 8.14	Yes	per drug	\$ 312.88			100%	\$ 319.82		\$		\$ 330.81		\$		2012	\$ 308.00
31	C		Drug screening in gastric contents or tissue, by GC/MS	Admin Code, Section 8.14	Yes	per screen	\$ 1,582.39			100%	\$ 1,697.08		\$		\$ 1,852.88		\$		2012	\$ 1,639.00
32	C		Drug confirmation in gastric contents or tissue, per drug	Admin Code, Section 8.14	Yes	per test	\$ 416.23			100%	\$ 425.47		\$		\$ 440.36		\$		2012	\$ 419.00
33	C		Date rape drug screening in urine	Admin Code, Section 8.14	Yes	per test	\$ 1,249.71			100%	\$ 1,277.45		\$		\$ 1,322.17		\$		2012	\$ 1,231.00
34	C		Date rape drug confirmation in urine, per drug	Admin Code, Section 8.14	Yes	per test	\$ 312.88			100%	\$ 319.82		\$		\$ 330.81		\$		2012	\$ 308.00
35	C		Drug screening and confirmation in hair, per hair specimen	Admin Code, Section 8.14	Yes	per test	\$ 4,186.38			100%	\$ 4,258.87		\$		\$ 4,407.94		\$		2012	\$ 4,104.00
36	C		Descendant's property mailing fee	Section 8.14	Yes	per property	\$ 41.82			100%	\$ 42.55		\$		\$ 44.04		\$		2012	\$ 41.00
37	C		Histology service for outside agencies	Admin Code, Section 8.14	Yes	per 4 cassettes	\$ 124.87			100%	\$ 127.64		\$		\$ 132.11		\$		2012	\$ 123.00
38	C		Forensic nuclear service for outside agencies	Admin Code, Section 8.14	Yes	per test	\$ 186.49			100%	\$ 170.19		\$		\$ 176.15		\$		2012	\$ 164.00
39	C		Drug screening and confirmation in nails	Admin Code, Section 8.14	Yes	per specimen	\$ 1,190.83			100%	\$ 1,217.27		\$		\$ 1,259.87		\$		2012	\$ 1,172.00
40	C		Preparing toxicology specimen for shipment for retest	Admin Code, Section 8.14	Yes	per specimen	\$ 57.87			100%	\$ 59.15		\$		\$ 61.22		\$		2012	\$ 57.00
41	C		Adoption - Dog	HC 41.10	Yes	Animal	\$ 137.05		\$ 1,622,000	6%	\$ 140.09		\$		\$ 145.00		\$		2012	\$ 135.00
42	C		Adoption - Cat	HC 41.10	Yes	Animal	\$ 100.50		\$ 1,622,000	6%	\$ 102.74		\$		\$ 106.33		\$		2012	\$ 98.00
43	C		Redemption	HC 41.10	Yes	Animal	\$ 50.76		\$ 1,622,000	41%	\$ 51.89		\$		\$ 53.70		\$		2012	\$ 50.00
44	C		Daily Care	HC 41.10	Yes	Days	\$ 25.38		\$ 1,622,000	N/A	\$ 25.94		\$		\$ 26.85		\$		2012	\$ 25.00
45	C		Late Fee	HC 41.17	Yes	Fine	\$ 25.38		\$ 1,622,000		\$ 25.94		\$		\$ 26.85		\$		2012	\$ 25.00
46	C		Dog License - Unaltered	HC 41.15	Yes	Tag	\$ 50.76		\$ 1,622,000	45%	\$ 51.89		\$		\$ 53.70		\$		2012	\$ 50.00
47	C		Dog License - Altered	HC 41.15	Yes	Tag	\$ 30.46		\$ 1,622,000		\$ 31.13		\$		\$ 32.22		\$		2012	\$ 30.00
48	C		Dog License - Senior Citizen (Altered)	HC 41.16	Yes	Tag	\$ 25.38		\$ 1,622,000		\$ 25.94		\$		\$ 26.85		\$		2012	\$ 25.00
49	C		Voluntary Cat Registration	HC 41.10	Yes	Tag	\$ 10.15		\$ 1,622,000		\$ 10.38		\$		\$ 10.74		\$		2012	\$ 10.00
50	C		Office of Labor Standards Enforcement	HC 41.10	Yes	Tag	\$ 12.18		\$ 1,622,000	2%	\$ 12.45		\$		\$ 12.89		\$		2012	\$ 12.00
51	C		Penalties for Prevailing Wage Violations: Employees on public works contracts must be paid prevailing wages. In addition, the Board of Supervisors has set prevailing wage rates for work covered by Admin Code section 21C. When OLSE finds violations of prevailing wage requirements on public works contracts, penalties of \$50 per worker per day are required.	Admin Code sec 6.22	No	Per worker per day	\$ 50.00	3000	150,000.00		\$ 50.00	3000	150,000.00		\$ 50.00	3000	150,000.00		n/a	\$
52	C		Penalties for MCO/HCAO Violations: The Minimum Compensation Ordinance (MCO) generally requires City contractors and certain tenants to provide their covered employees with (a) no less than the MCO hourly wage in effect; (b) 12 paid days off per year (or cash equivalent); and (c) 10 days off per year without pay per year. The Health Care Accountability Ordinance (HCAO) generally requires City contractors and certain tenants to offer health plan benefits to their covered employees, to make payment to the City for use by the Department of Public Health, or, under limited circumstances, to make payments directly to their covered employees. When the OLSE determines that a contractor has violated these laws, the Agency may assess liquidated damages.	Admin Code sec 12F, 12G	No	per worker per week (up to)	\$ 100.00	100	10,000.00		\$ 100.00	100	10,000.00		\$ 100.00	100	10,000.00		n/a	\$







Item	State of CA/VA	Description	Quantity	Unit Price	Total Price	Quantity	Unit Price	Total Price	Quantity	Unit Price	Total Price	Quantity	Unit Price	Total Price	Quantity	Unit Price	Total Price	Quantity	Unit Price	Total Price	
		(C) Other Rates																			
		Lost Ticket Fee	113	\$18.00	\$18.00	113	\$18.00	\$18.00	113	\$19.00	\$19.00	113	\$15.00	\$15.00			\$18.00				
		Validated Ticket Books (100 Stickers per book)	40	\$150.00	\$150.00	40	\$150.00	\$150.00	40	\$158.00	\$158.00	40	\$125.00	\$125.00			\$100.00				
\$	C	County Fair Building Rental																			
		Park Code Section 12.46																			
		No																			
		(a) Garden Room - (Group I,II,III)	214	\$21, \$49, \$171	\$21, \$50, \$175	214	\$21, \$50, \$175	\$22, \$52, \$181	214	\$22, \$52, \$181	\$22, \$52, \$181	214	Unknown	Unknown			Unknown				
		(b) Recreation Room - (Group I,II,III)	279	\$33, \$81, \$235	\$34, \$83, \$240	279	\$34, \$83, \$240	\$35, \$86, \$248	279	\$35, \$86, \$248	\$35, \$86, \$248	279	59.01%	59.01%			Unknown				
		(c) Auditorium - (Group I,II,III)	91	\$69, \$190, \$355	\$71, \$194, \$363	91	\$71, \$194, \$363	\$73, \$201, \$376	91	\$73, \$201, \$376	\$73, \$201, \$376	91									
		(d) Gallery - (Group I,II,III)	36	\$91, \$214, \$547	\$93, \$219, \$559	36	\$93, \$219, \$559	\$96, \$227, \$579	36	\$96, \$227, \$579	\$96, \$227, \$579	36									
		(e) Entire Building - (Group I,II,III)	11	\$166, \$380, \$997	\$170, \$388, \$1019	11	\$170, \$388, \$1019	\$176, \$402, \$1055	11	\$176, \$402, \$1055	\$176, \$402, \$1055	11									
		(f) Patio - (Group I,II,III)	10	\$176, \$564, \$1191	\$180, \$572, \$1217	10	\$180, \$572, \$1217	\$186, \$585, \$1260	10	\$186, \$585, \$1260	\$186, \$585, \$1260	10									
		(g) Gallery, Courtyard - (Group I,II,III)	18	\$188, \$332, \$1061	\$192, \$339, \$1084	18	\$192, \$339, \$1084	\$199, \$351, \$1122	18	\$199, \$351, \$1122	\$199, \$351, \$1122	18									
		(h) Kitchen - (Group I,II,III)	64	\$176, \$332, \$1061	\$180, \$339, \$1084	64	\$180, \$339, \$1084	\$199, \$351, \$1122	64	\$199, \$351, \$1122	\$199, \$351, \$1122	64									
		(i) Microphone - (Group I,II,III)	52	\$25, \$25	\$26, \$26	52	\$26, \$26	\$27, \$27	52	\$27, \$27	\$27, \$27	52									
		Group I = Garden ellips or flower societies engaged in horticultural activities, Group II = Non-profit groups, Group III = All private functions and non-horticultural groups																			

Item	Category	Park Code, Section 12.06	Quantity	Unit Price	Total Price	Quantity	Unit Price	Total Price	Quantity	Unit Price	Total Price	Quantity	Unit Price	Total Price	Quantity	Unit Price	Total Price	Quantity	Unit Price	Total Price	
1	C	Coit Tower Admission	No																		
		Category:																			
		Adult	1,000	\$5.00	\$5.00	1,000	\$5.00	\$5.00	1,000	\$5.00	\$5.00	1,000	\$4.50	\$4.50			\$3.75				
		Youth (12-17)	250	\$3.00	\$3.00	250	\$3.00	\$3.00	250	\$3.00	\$3.00	250	N/A	N/A			\$3.00				
		Senior	250	\$3.00	\$3.00	250	\$3.00	\$3.00	250	\$3.00	\$3.00	250	\$3.50	\$3.50			\$2.50				
		Child (3-11 Years)	200	\$1.50	\$3.00	200	\$2.00	\$2.00	200	\$2.00	\$2.00	200	\$2.00	\$2.00			\$1.50				
		Non Resident - Adult	85,000	\$7.00	\$7.00	85,000	\$7.00	\$7.00	85,000	\$7.00	\$7.00	85,000	\$7.00	\$7.00			N/A				
		Non Resident - Senior	10,000	\$5.00	\$5.00	10,000	\$5.00	\$5.00	10,000	\$5.00	\$5.00	10,000	\$5.00	\$5.00			N/A				
		Non Resident - Youth	7,500	\$5.00	\$5.00	7,500	\$5.00	\$5.00	7,500	\$5.00	\$5.00	7,500	\$5.00	\$5.00			\$5.00				
		Non Resident - Child	5,500	\$2.00	\$2.00	5,500	\$2.00	\$2.00	5,500	\$2.00	\$2.00	5,500	\$2.00	\$2.00			\$2.00				
		25 Total Revenue Generating Rental Dates																			
		25 Total Revenue Generating Rental Dates																			
2	C	Kezar Pavilion Rental	No																		
		Park Code Section 12.42																			
		25 Total Revenue Generating Rental Dates																			
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Year	Site	Activity	Category	Permit	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
		(h) Small Crew Photo Shoot			\$150 per hour					\$153 per hour					\$158 per hour			N/A
5	C	Athletic Field Reservation	Park Code, Section 12.36	Yes	17,000				17,000	88.57%		17,000	85.99%					
		Category: For Adults																
		(a) Single Use Reservations (one playing time)																
		Soccer																
		Residents - Lighted Field (1.5 hrs.)			\$38.00				\$39.00						\$40.00			N/A
		Residents - Non-Lighted Field (1.5 hrs.)			\$27.00				\$28.00						\$29.00			N/A
		Non-Residents-Lighted (1.5 hrs.)			\$71.00				\$73.00						\$76.00			N/A
		Non-Residents-Non-Lighted (1.5 hrs.)			\$55.00				\$56.00						\$58.00			N/A
		All Other Sports (Baseball, Soccer, Etc.)																
		Residents - Lighted Field (2 hrs.)			\$55.00				\$56.00						\$58.00			\$28.00
		Residents - Non-Lighted (2 hrs.)			\$44.00				\$45.00						\$47.00			\$21.00
		Residents - Lighted Field (3 hrs.)			\$82.00				\$84.00						\$87.00			N/A
		Residents - Non-Lighted (3 hrs.)			\$71.00				\$73.00						\$76.00			N/A
		Non-Residents - Lighted Field (2 hrs.)			\$77.00				\$79.00						\$82.00			N/A
		Non-Residents - Non-Lighted (2 hrs.)			\$66.00				\$67.00						\$69.00			N/A
		Non-Residents - Lighted Field (3 hrs.)			\$92.00				\$94.00						\$97.00			N/A
		Non-Residents - Non-Lighted (3 hrs.)			\$82.00				\$84.00						\$87.00			N/A
		Twilight Fields -																
		Residents (April - September)			\$33.00				\$34.00						\$35.00			\$21.00
		Non-Residents (April - September)			\$44.00				\$45.00						\$47.00			N/A
		(b) Multiple Usage with Specific Locations and Times																
		Soccer																
		Residents - Lighted Field (1.5 hrs.)			\$44.00				\$45.00						\$47.00			\$35.00
		Residents - Non-Lighted (1.5 hrs.)			\$30.00				\$31.00						\$32.00			\$23.00
		Non-Residents - Lighted Field (1.5 hrs.)			\$77.00				\$79.00						\$82.00			N/A
		Non-Residents - Non-Lighted (1.5 hrs.)			\$60.00				\$61.00						\$63.00			N/A
		All Other Sports (Baseball, Soccer, Etc.)																
		Residents - Lighted Field (2 hrs.)			\$60.00				\$61.00						\$63.00			\$31.00
		Residents - Non-Lighted (2 hrs.)			\$49.00				\$50.00						\$52.00			\$23.00
		Residents - Lighted Field (3 hrs.)			\$87.00				\$89.00						\$92.00			N/A
		Residents - Non-Lighted (3 hrs.)			\$77.00				\$79.00						\$82.00			N/A
		Non-Residents-Lighted (2 hrs.)			\$82.00				\$84.00						\$87.00			N/A
		Non-Residents-Non-Lighted (2 hrs.)			\$71.00				\$73.00						\$76.00			N/A
		Non-Residents-Lighted (3 hrs.)			\$99.00				\$101.00						\$105.00			N/A
		Non-Residents-Non-Lighted (3 hrs.)			\$87.00				\$89.00						\$92.00			N/A
		(c.) Winter Reservations (November thru March)																
		Ground Sports - per hour																
		Residents - Single Lighted			\$27.00				\$28.00						\$29.00			\$20.00

Item	Item Description	Category	2015-16 Budget	2015-16 Actual	2015-16 Variance	2015-16 Budget	2015-16 Actual	2015-16 Variance	2015-16 Budget	2015-16 Actual	2015-16 Variance	2015-16 Budget	2015-16 Actual	2015-16 Variance	2015-16 Budget	2015-16 Actual	2015-16 Variance	2015-16 Budget	2015-16 Actual	2015-16 Variance		
	Residents - Multiple Lighted		\$33.00			\$34.00			\$35.00			\$30.00			\$30.00			\$30.00			\$30.00	
	Residents - Single Non-Lighted		\$22.00			\$22.00			\$23.00			\$17.00			\$17.00			\$17.00			\$17.00	
	Residents - Multiple Non-Lighted		\$27.00			\$28.00			\$29.00			\$30.00			\$30.00			\$30.00			\$30.00	
	Non-Residents-Single Lighted		\$33.00			\$34.00			\$35.00			N/A			N/A			N/A			N/A	
	Non-Residents- Multiple Lighted		\$38.00			\$39.00			\$40.00			N/A			N/A			N/A			N/A	
	Non-Residents- Single Non-Lighted		\$27.00			\$28.00			\$29.00			N/A			N/A			N/A			N/A	
	Non-Residents- Multiple Non-Lighted		\$33.00			\$34.00			\$35.00			N/A			N/A			N/A			N/A	
	ASSOCIATED FEES (For both Adults and Youth)																					
	(a) Field Lining Fees																					
	Soccer & Baseball		\$33.00			\$34.00			\$35.00			\$30.00			\$30.00			\$30.00			\$20.00	
	Soccer & Football #1 (every 10 Yards)		\$87.00			\$89.00			\$92.00			\$80.00			\$80.00			\$80.00			\$35.00	
	Lacrosse & Rugby		\$99.00			\$101.00			\$105.00			\$90.00			\$90.00			\$90.00				
	Gaelic football ( twice the size of soccer)		\$174.00			\$178.00			\$184.00			\$160.00			\$160.00			\$160.00			\$35.00	
	Football #2 ( every five yards)		\$131.00			\$134.00			\$139.00			\$120.00			\$120.00			\$120.00			N/A	
	(b) Scheduling Fee																					
	League/Tournaments (over 25 reservations)		\$3.00			\$3.00			\$3.00			\$3.00			\$3.00			\$3.00			\$2.00	
6	C	Photo Center Fees																				
		Category:																				
		Adult Annual Membership, Unlimited use	\$269.00			\$275.00			\$285.00			\$250.00			\$250.00			\$250.00			\$200.00	
		Youth Annual Membership, Unlimited use	\$134.00			\$137.00			\$142.00			\$125.00			\$125.00			\$125.00			\$50.00	
		Adult - 6 months membership fee	\$54.00			\$55.00			\$57.00			\$50.00			\$50.00			\$50.00			\$5.00	
		Each time use with membership	\$5.00			\$5.00			\$5.00			\$5.00			\$5.00			\$5.00			\$5.00	
		Junior (under 18) - 6 months membership fee	\$27.00			\$28.00			\$29.00			\$26.00			\$26.00			\$26.00			\$25.00	
		Each time use with membership	\$5.00			\$5.00			\$5.00			\$5.00			\$5.00			\$5.00			\$5.00	
		Senior (62 and over) - 6 months membership fee	\$27.00			\$27.00			\$29.00			\$25.00			\$25.00			\$25.00			\$25.00	
		Each time use with membership	\$5.00			\$5.00			\$5.00			\$5.00			\$5.00			\$5.00			\$5.00	
7	C	Stern Grove Clubhouse Rental																				
		Category:																				
		Monday - Friday (10:00a.m. until 4:00pm)	\$700.00			\$716.00			\$741.00			\$600.00			\$600.00			\$600.00			\$525.00	
		Monday - Thursday Weeknight	\$700.00			\$716.00			\$741.00			\$600.00			\$600.00			\$600.00			\$525.00	
		Saturday-Sunday (10:00am until 4:00pm or 5:00pm until 11:00pm)	\$840.00			\$859.00			\$889.00			\$750.00			\$750.00			\$750.00			\$625.00	
		Outside Surrounding area	\$150.00			\$153.00			\$158.00			\$150.00			\$150.00			\$150.00			N/A	
		Each Additional Hour	\$112.00			\$114.00			\$118.00			\$100.00			\$100.00			\$100.00			\$80.00	
8	C	Facilities Rental																				
		Category:																				
		Monday - Friday (10:00a.m. until 4:00pm)	\$700.00			\$716.00			\$741.00			\$600.00			\$600.00			\$600.00			\$525.00	
		Monday - Thursday Weeknight	\$700.00			\$716.00			\$741.00			\$600.00			\$600.00			\$600.00			\$525.00	
		Saturday-Sunday (10:00am until 4:00pm or 5:00pm until 11:00pm)	\$840.00			\$859.00			\$889.00			\$750.00			\$750.00			\$750.00			\$625.00	
		Outside Surrounding area	\$150.00			\$153.00			\$158.00			\$150.00			\$150.00			\$150.00			N/A	
		Each Additional Hour	\$112.00			\$114.00			\$118.00			\$100.00			\$100.00			\$100.00			\$80.00	
		Facilities Rental																				
		Category:																				
		Monday - Friday (10:00a.m. until 4:00pm)	\$700.00			\$716.00			\$741.00			\$600.00			\$600.00			\$600.00			\$525.00	
		Monday - Thursday Weeknight	\$700.00			\$716.00			\$741.00			\$600.00			\$600.00			\$600.00			\$525.00	
		Saturday-Sunday (10:00am until 4:00pm or 5:00pm until 11:00pm)	\$840.00			\$859.00			\$889.00			\$750.00			\$750.00			\$750.00			\$625.00	
		Outside Surrounding area	\$150.00			\$153.00			\$158.00			\$150.00			\$150.00			\$150.00			N/A	
		Each Additional Hour	\$112.00			\$114.00			\$118.00			\$100.00			\$100.00			\$100.00			\$80.00	
		Facilities Rental																				
		Category:																				
		Monday - Friday (10:00a.m. until 4:00pm)	\$700.00			\$716.00			\$741.00			\$600.00			\$600.00			\$600.00			\$525.00	
		Monday - Thursday Weeknight	\$700.00			\$716.00			\$741.00			\$600.00			\$600.00			\$600.00			\$525.00	
		Saturday-Sunday (10:00am until 4:00pm or 5:00pm until 11:00pm)	\$840.00			\$859.00			\$889.00			\$750.00			\$750.00			\$750.00			\$625.00	
		Outside Surrounding area	\$150.00			\$153.00			\$158.00			\$150.00			\$150.00			\$150.00			N/A	
		Each Additional Hour	\$112.00			\$114.00			\$118.00			\$100.00			\$100.00			\$100.00			\$80.00	
		Facilities Rental																				
		Category:																				
		Monday - Friday (10:00a.m. until 4:00pm)	\$700.00			\$716.00			\$741.00			\$600.00			\$600.00			\$600.00			\$525.00	
		Monday - Thursday Weeknight	\$700.00			\$716.00			\$741.00			\$600.00			\$600.00			\$600.00			\$525.00	
		Saturday-Sunday (10:00am until 4:00pm or 5:00pm until 11:00pm)	\$840.00			\$859.00			\$889.00			\$750.00			\$750.00			\$750.00			\$625.00	
		Outside Surrounding area	\$150.00			\$153.00			\$158.00			\$150.00			\$150.00			\$150.00			N/A	
		Each Additional Hour	\$112.00			\$114.00			\$118.00			\$100.00			\$100.00			\$100.00			\$80.00	
		Facilities Rental																				
		Category:																				
		Monday - Friday (10:00a.m. until 4:00pm)	\$700.00			\$716.00			\$741.00			\$600.00			\$600.00			\$600.00			\$525.00	
		Monday - Thursday Weeknight	\$700.00			\$716.00			\$741.00			\$600.00			\$600.00			\$600.00			\$525.00	
		Saturday-Sunday (10:00am until 4:00pm or 5:00pm until 11:00pm)	\$840.00			\$859.00			\$889.00			\$750.00			\$750.00			\$750.00			\$625.00	
		Outside Surrounding area	\$150.00			\$153.00			\$158.00			\$150.00			\$150.00			\$150.00			N/A	
		Each Additional Hour	\$112.00			\$114.00			\$118.00			\$100.00			\$100.00			\$100.00			\$80.00	
		Facilities Rental																				
		Category:																				
		Monday - Friday (10:00a.m. until 4:00pm)	\$700.00			\$716.00			\$741.00			\$600.00			\$600.00			\$600.00			\$525.00	
		Monday - Thursday Weeknight	\$700.00			\$716.00			\$741.00			\$600.00			\$600.00			\$600.00			\$525.00	
		Saturday-Sunday (10:00am until 4:00pm or 5:00pm until 11:00pm)	\$840.00			\$859.00			\$889.00			\$750.00			\$750.00			\$750.00			\$625.00	
		Outside Surrounding area	\$150.00			\$153.00			\$158.00			\$150.00			\$150.00			\$150.00			N/A	
		Each Additional Hour	\$112.00			\$114.00			\$118.00			\$100.00			\$100.00			\$100.00			\$80.00	
		Facilities Rental																				
		Category:																				



Item #	Item Name	Unit Price	Quantity	Total Price	2015-16 (Actual)	2015-16 (Budget)	2015-16 (Variance)	2015-16 (Recovery)	2015-16 (Total)	2015-16 (Total)	2015-16 (Total)	2015-16 (Total)	2015-16 (Total)	2015-16 (Total)	2015-16 (Total)	2015-16 (Total)	2015-16 (Total)	2015-16 (Total)	2015-16 (Total)		
	Fuchsia Garden Sites - First 2 hours	\$300.00		\$300.00																\$150.00	
	Pioneer Log Cabin Picnic Area - First 2 hours	\$300.00		\$300.00																	\$150.00
	Pontials of Post/Lloyd's Lake Sites - First 2 hours	\$300.00		\$300.00																	\$150.00
	Ross Garden Sites - First 2 hours	\$300.00		\$300.00																	\$150.00
	Each Additional Hour for above sites	\$55.00		\$55.00																	\$25.00
	Chinese Pavilion - First 2 hours	\$550.00		\$550.00																	\$350.00
	Palace of Fine Arts Rotunda Site - First 2 hours	\$550.00		\$550.00																	\$350.00
	Shakespeare Garden Site - First 2 hours	\$550.00		\$550.00																	\$350.00
	Queen Wilhelmina Garden - First 2 hours	\$550.00		\$550.00																	\$350.00
	Each Additional Hour for above sites	\$111.00		\$111.00																	\$35.00
	Special Events (non-profit,commercial fee)																				Unknown
11	C							93.90%													88.72%
	GGP Lindley Meadow	\$11,000.00		\$11,000.00																	\$11,638.00
	GGP Speedway Meadow	\$19,800.00		\$19,800.00																	\$20,948.00
	GGP Marx Meadow	\$2,700.00		\$2,700.00																	\$2,857.00
	GGP Sharon Meadow	\$13,200.00		\$13,200.00																	\$13,965.00
	GGP Polo Fields	\$55,200.00		\$55,200.00																	\$58,400.00
	GGP BandShell	\$2,700.00		\$2,700.00																	\$2,857.00
	GGP Music Concourse	\$11,000.00		\$11,000.00																	\$11,638.00
	Civic Center Plaza	\$27,000.00		\$27,000.00																	\$28,565.00
	Civic Center DG Center Area	\$13,500.00		\$13,500.00																	\$14,283.00
	Japantown Pence Plaza	\$1,400.00		\$1,400.00																	\$1,481.00
	Herry Garcia Amphitheater	\$1,250.00		\$1,250.00																	\$1,323.00
	Justin Herman Plaza	7700		7700																	\$8,146.00
	Justin Herman - Don Chise Handscape	\$3,500.00		\$3,500.00																	\$3,703.00
	Lake Merced Parking Lot	\$1,100.00		\$1,100.00																	\$1,163.00
	Marina Green Big (Scott St)	\$8,200.00		\$8,200.00																	\$8,675.00
	Marina Green Little (Yacht Rd.)	\$884.00		\$884.00																	\$936.00
	Mission Dolores Park	\$13,200.00		\$13,200.00																	\$13,965.00
	Precita Park	\$5,000.00		\$5,000.00																	\$5,200.00
	Portsmouth Square	\$532.00		\$532.00																	\$584.00
	Potrero Del Sol (stage)	\$1,650.00		\$1,650.00																	\$1,746.00
	Potrero Del Sol (skate park)	\$2,200.00		\$2,200.00																	\$2,328.00
	Potrero Del Sol (entire park)	\$11,000.00		\$11,000.00																	\$11,638.00











Item	Category	Age Group	Group Activity	Staffing	Staffing Cost	Staffing Cost + \$55	Staffing Cost + \$57	Staffing Cost + \$50	Staffing Cost + \$50	Staffing Cost + \$50	
<i>Rentals (All rentals are a minimum of two hours)</i>											
	Community groups, Other City Agencies				Staffing Cost = \$54					Cost + \$50	N/A
	Birthday Package (3 hours) includes one recreation director to conduct activities, 1.5 hours of swimming of which 1 1/2 hour is private pool time, as well as the use of the multi-purpose room)										
	5 - 30 children				\$327.00	\$334.00	\$346.00	\$300.00	\$300.00	\$300.00	N/A
	31 - 50 children				\$456.00	\$446.00	\$462.00	\$400.00	\$400.00	\$400.00	N/A
	Commercial groups fees will not change.										
	Summer Day Camp		Park Code, Seaton 12.15	Yes	3,200	3,200	35.68%	2004	35.31%	2004	
16	M										
	Category:										
	Pine Lake Camp - SF Residents			865 (80% of capacity 1,080)	\$110.00	\$112.00	\$116.00	\$87.00	\$85 (80% of capacity 1,080)	\$87.00	\$85.00
	Silver Tree Camp - SF Residents			1,080 (80% of capacity 1,350)	\$110.00	\$112.00	\$116.00	\$87.00	1,080 (80% of capacity 1,350)	\$87.00	\$85.00
	Camp Gourmet - SF Residents			280 (100% of capacity)	\$110.00	\$112.00	\$116.00	\$87.00	280 (100% of capacity)	\$87.00	\$85.00
	Athletic Day Camp (2 weeks total) - SF Residents			600 (80% of capacity 750)	\$193.00	\$197.00	\$204.00	\$174.00	600 (80% of capacity 750)	\$174.00	\$170.00
	Pacific Art Camp (2 weeks total) - SF Residents			255 (85% of capacity 300)	\$193.00	\$197.00	\$204.00	\$174.00	255 (85% of capacity 300)	\$174.00	\$170.00
	Pacific Art Camp (age 4 - 6) - SF Residents			50 (85% of capacity 60)	\$48.00	\$49.00	\$51.00	\$43.00	50 (85% of capacity 60)	\$43.00	\$42.00
	Pine Lake Camp - Non-SF Residents			Approximately 2% of total enrollment	\$140.00	\$143.00	\$148.00	\$126.00	Approximately 2% of total enrollment	\$126.00	\$123.00
	Silver Tree Camp - Non-SF Residents			Approximately 2% of total enrollment	\$140.00	\$143.00	\$148.00	\$126.00	Approximately 2% of total enrollment	\$126.00	\$123.00
	Camp Gourmet - Non-SF Residents			Approximately 2% of total enrollment	\$140.00	\$143.00	\$148.00	\$126.00	Approximately 2% of total enrollment	\$126.00	\$123.00
	Athletic Day Camp (2 weeks total) - Non-SF Residents			Approximately 2% of total enrollment	\$279.00	\$285.00	\$295.00	\$252.00	Approximately 2% of total enrollment	\$252.00	\$246.00
	Pacific Art Camp (2 weeks total) - Non-SF Residents			Approximately 2% of total enrollment	\$279.00	\$285.00	\$295.00	\$252.00	Approximately 2% of total enrollment	\$252.00	\$246.00
	Pacific Art Camp (age 4 - 6) - Non-SF Residents			Approximately 2% of total enrollment	\$70.00	\$72.00	\$75.00	\$63.00	Approximately 2% of total enrollment	\$63.00	\$61.00

Item	Fee Status (C/M/N)	Description	Park Code, Section	Adults (Y/N)	2013-14 (00)	2013-14 (00)	2013-14 (00)	2013-14 (00)	2013-14 (00)	2013-14 (00)	2013-14 (00)	2013-14 (00)	2013-14 (00)	2013-14 (00)	2013-14 (00)	2013-14 (00)	2013-14 (00)	2013-14 (00)	2013-14 (00)		
17	C	Sharon Art Studio Classes Fees	Park Code, Section 12.27	Yes																Unknown	
		Category:			Students/quarter																Unknown
		Adults - Ceramics Class			175	\$180.00	\$184.00	175	\$190.00	175	\$190.00	\$190.00	175	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00
		Adults - Glass Class			80	\$141.00	\$144.00	80	\$149.00	80	\$149.00	\$149.00	80	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00
		Adults - Jewelry-General Class			40	\$230.00	\$235.00	40	\$243.00	40	\$243.00	\$243.00	40	\$243.00	\$243.00	\$243.00	\$243.00	\$243.00	\$243.00	\$243.00	\$243.00
		Adults - Jewelry-Enamel Class			5	\$135.00	\$138.00	5	\$143.00	5	\$143.00	\$143.00	5	\$143.00	\$143.00	\$143.00	\$143.00	\$143.00	\$143.00	\$143.00	\$143.00
		Adults - Drawing-General Class			13	\$113.00	\$116.00	13	\$120.00	13	\$120.00	\$120.00	13	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00
		Adults - Mosaics Class			10	\$95.00	\$97.00	10	\$100.00	10	\$100.00	\$100.00	10	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
		Adults - Life Drawing			28	\$65.00	\$66.00	28	\$68.00	28	\$68.00	\$68.00	28	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00

**PROGRAM - NEIGHBORHOOD SERVICES**

Item	Fee Status (C/M/N)	Description	Park Code, Section	Adults (Y/N)	2013-14 (00)	2013-14 (00)	2013-14 (00)	2013-14 (00)	2013-14 (00)	2013-14 (00)	2013-14 (00)	2013-14 (00)	2013-14 (00)	2013-14 (00)	2013-14 (00)	2013-14 (00)	2013-14 (00)	2013-14 (00)	2013-14 (00)	2013-14 (00)	
1	C	Latchkey Program	Park Code, Section 12.30	Yes																	Unknown
		Category:																			
		School Year (Monday - Friday)			400 Students	\$35 per month	\$35 per month	400 Students	\$36 per month	400 Students	\$36 per month	\$36 per month	400 Students	\$36 per month	\$36 per month	\$36 per month	\$36 per month	\$36 per month	\$36 per month	\$36 per month	\$36 per month
		Summer (Monday - Friday)			1,150 Students	\$90 per participant per session	\$92 per participant per session	1,150 Students	\$95 per participant per session	1,150 Students	\$95 per participant per session	\$95 per participant per session	1,150 Students	\$95 per participant per session	\$95 per participant per session	\$95 per participant per session	\$95 per participant per session	\$95 per participant per session	\$95 per participant per session	\$95 per participant per session	\$95 per participant per session
2	C	Tinytoys Program	Park Code, Section 12.39	Yes																	Unknown
		Category:																			
		Traditional Tiny Toys				\$33.00 for 10 visit	\$34.00 for 10 visit		\$35.00 for 10 visit		\$35.00 for 10 visit	\$35.00 for 10 visit		\$35.00 for 10 visit	\$35.00 for 10 visit	\$35.00 for 10 visit	\$35.00 for 10 visit	\$35.00 for 10 visit	\$35.00 for 10 visit	\$35.00 for 10 visit	\$35.00 for 10 visit
		Play Groups				\$3.00 for drop in or \$22.00 for 10 visits	\$3.00 for drop in or \$22.00 for 10 visits		\$3.00 for drop in or \$23.00 for 10 visits		\$3.00 for drop in or \$23.00 for 10 visits	\$3.00 for drop in or \$23.00 for 10 visits		\$3.00 for drop in or \$23.00 for 10 visits	\$3.00 for drop in or \$23.00 for 10 visits	\$3.00 for drop in or \$23.00 for 10 visits	\$3.00 for drop in or \$23.00 for 10 visits	\$3.00 for drop in or \$23.00 for 10 visits	\$3.00 for drop in or \$23.00 for 10 visits	\$3.00 for drop in or \$23.00 for 10 visits	\$3.00 for drop in or \$23.00 for 10 visits
		Kids' Gym				\$4.00 for drop in or \$32.00 for 10 visit	\$4.00 for drop in or \$32.00 for 10 visit		\$4.00 for drop in or \$33.00 for 10 visit		\$4.00 for drop in or \$33.00 for 10 visit	\$4.00 for drop in or \$33.00 for 10 visit		\$4.00 for drop in or \$33.00 for 10 visit	\$4.00 for drop in or \$33.00 for 10 visit	\$4.00 for drop in or \$33.00 for 10 visit	\$4.00 for drop in or \$33.00 for 10 visit	\$4.00 for drop in or \$33.00 for 10 visit	\$4.00 for drop in or \$33.00 for 10 visit	\$4.00 for drop in or \$33.00 for 10 visit	\$4.00 for drop in or \$33.00 for 10 visit
		Arts and Crafts				\$4.00 for drop in or \$31.00 for 10 visit	\$4.00 for drop in or \$31.00 for 10 visit		\$4.00 for drop in or \$32.00 for 10 visit		\$4.00 for drop in or \$32.00 for 10 visit	\$4.00 for drop in or \$32.00 for 10 visit		\$4.00 for drop in or \$32.00 for 10 visit	\$4.00 for drop in or \$32.00 for 10 visit	\$4.00 for drop in or \$32.00 for 10 visit	\$4.00 for drop in or \$32.00 for 10 visit	\$4.00 for drop in or \$32.00 for 10 visit	\$4.00 for drop in or \$32.00 for 10 visit	\$4.00 for drop in or \$32.00 for 10 visit	\$4.00 for drop in or \$32.00 for 10 visit
		Special Programs				\$3.00 for drop in or \$22.00 for 10 visits	\$3.00 for drop in or \$22.00 for 10 visits		\$3.00 for drop in or \$23.00 for 10 visits		\$3.00 for drop in or \$23.00 for 10 visits	\$3.00 for drop in or \$23.00 for 10 visits		\$3.00 for drop in or \$23.00 for 10 visits	\$3.00 for drop in or \$23.00 for 10 visits	\$3.00 for drop in or \$23.00 for 10 visits	\$3.00 for drop in or \$23.00 for 10 visits	\$3.00 for drop in or \$23.00 for 10 visits	\$3.00 for drop in or \$23.00 for 10 visits	\$3.00 for drop in or \$23.00 for 10 visits	\$3.00 for drop in or \$23.00 for 10 visits
2	C	Recreation Program Fees	Park Code, Section 12.44	Yes																	Unknown
		Category:																			
		Recreation Program Fees																			



















BOARD of SUPERVISORS



City Hall  
1 Dr. Carlton B. Goodlett Place, Room 244  
San Francisco 94102-4689  
Tel. No. 554-5184  
Fax No. 554-5163  
TDD/TTY No. 554-5227

**NOTICE OF PUBLIC HEARING**  
**BUDGET AND FINANCE COMMITTEE**  
**SAN FRANCISCO BOARD OF SUPERVISORS**

NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

- Date:** Monday, June 17, 2013
- Time:** 10:00 a.m.
- Location:** Legislative Chamber, located at City Hall  
1 Dr. Carlton B. Goodlett Place, San Francisco, CA
- Subject:** File No. 130542. Ordinance amending the Administrative Code to increase the monthly fee for representative payee services to \$39 dollars per month; and making environmental findings.

If the legislation passes, a \$39 per month fee (for FY2013-2014 and FY2014-2015) shall be established for enrollment in the Public Guardian Representative Payee Program, subject to increase by the cost-of-living adjustment, as authorized by California Government Code, Section 27436, and the Social Security Independence and Programs Improvement Act of 1994, (P.L. 103-296) 42 U.S.C. 1007, unless such client is otherwise legally exempt from payment of the fee. Clients demonstrating an inability to pay may qualify for a discretionary waiver of the fee as determined by the Public Administrator-Public Guardian or their designee.

The Public Guardian Representative Payee Program provides the following services:

1. Collect and deposit entitlement checks and other income into accounts managed by the Public Administrator-Public Guardian.
2. Redirect the client's bills including, but not limited to, rent and utility bills to the Program and pay these bills with the client's funds.
3. Make disbursements from the client's share of funds for the client's personal needs.

In accordance with San Francisco Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public record and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board. Agenda information relating to this matter will be available for public review on Friday, June 14, 2013.

A handwritten signature in black ink, appearing to read 'Angela Calvillo', with a stylized flourish at the end.

Angela Calvillo, Clerk of the Board

DATED: June 7, 2013

POSTED: June 7, 2013

PUBLISHED: June 7, 2013, and June 15, 2013



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1 DR CARLTON B GOODLETT PL #244  
SAN FRANCISCO, CA 94102

### COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE  
Ad Description: vy Budget and Finance - Fee Ad - 130542 Public

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO CHRONICLE. Please read this notice carefully and call us with any corrections. The Proof of Publication will be filed with the Clerk of the Board. Publication date(s) for this notice is (are):

06/07/2013 , 06/15/2013

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#### NOTICE OF PUBLIC HEARING BUDGET AND FINANCE COMMITTEE SAN FRANCISCO BOARD OF SUPERVISORS JUNE 17, 2013 - 10:00 A.M. LEGISLATIVE CHAMBER, ROOM 250, CITY HALL, 1 DR. CARLTON B. GOODLETT

PLACE, SAN FRANCISCO, CA 94102  
NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

**File No. 130542.** Ordinance amending the Administrative Code to increase the monthly fee for representative payee services to \$39 dollars per month; and making environmental findings.

If the legislation passes, a \$39 per month fee (for FY2013-2014 and FY2014-2015) shall be established for enrollment in the Public Guardian Representative Payee Program, subject to increase by the cost-of-living adjustment, as authorized by California Government Code, Section 27436, and the Social Security Independence and Programs Improvement Act of 1994, (P.L. 103-296) 42 U.S.C. 1007, unless such client is otherwise legally exempt from payment of the fee. Clients demonstrating an inability to pay may qualify for a discretionary waiver of the fee as determined by the Public Administrator-Public Guardian or their designee.

The Public Guardian Representative Payee Program provides the following services:

1. Collect and deposit entitlement checks and other income into accounts managed by the Public Administrator-Public Guardian.
2. Redirect the client's bills including, but not limited to, rent and utility bills to the Program and pay these bills with the client's funds.
3. Make disbursements from the client's share of funds for the client's personal needs.

In accordance with San Francisco Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public record and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board. Agenda information relating to this matter will be available for public review on Friday, June 14, 2013.

Angela Calvillo, Clerk of the Board



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OFFICE OF THE MAYOR  
SAN FRANCISCO



130547

EDWIN M. LEE  
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors  
FROM: Mayor Edwin M. Lee *EL*  
RE: Administrative Code - San Francisco Public Administrator/Public Guardian  
Representative Payee Fee  
DATE: May 31, 2013

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Attached for introduction to the Board of Supervisors is the ordinance amending Administrative Code to increase the monthly fee for representative payee services to thirty-nine dollars per month; and making environmental findings.

I request that this item be calendared in Budget and Finance Committee.

Should you have any questions, please contact Jason Elliott (415) 554-5105.

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