

**SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH**

Center of Public Health Research

Targeted HIV/TB Strategic Information Technical Assistance for President's Emergency Plan for AIDS Relief (PEPFAR)  
and Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) Countries"

UCSF# 11626sc\_00

September 30, 2019 to December 31, 2019

Category/Line Item	Annual Salary	30.25% Annual Frin Ben	Total Annual Sal/Frin Ben	% OF TIME	% OF FTE	Monthly Rate	Mth	Salary Budget	Frin Ben Budget	Total Budget
A. PERSONNEL										
1. Sr. Physician Specialist 2233 5 William McFarland	192,300	58,171	250,471	25%	0.25	16,025	3.0	12,019	3,636	15,654

<b>TOTAL PERSONNEL:</b>	<b>192,300</b>	<b>58,171</b>	<b>250,471</b>		<b>0.25</b>			<b>12,019</b>	<b>3,636</b>	<b>15,654</b>
-------------------------	----------------	---------------	----------------	--	-------------	--	--	---------------	--------------	---------------

<b>00101 SALARIES:</b>										12,019
<b>00103 MANDATORY FRINGE:</b>										3,636
<b>TOTAL PERSONNEL:</b>										<b>15,654</b>

<b>TOTAL DIRECT COST</b>										<b>15,654</b>
--------------------------	--	--	--	--	--	--	--	--	--	---------------

<b>INDIRECT COST (12% of Total Direct Cost)</b>										1,879
---	--	--	--	--	--	--	--	--	--	-------

<b>TOTAL BUDGET</b>										<b>17,533</b>
---------------------	--	--	--	--	--	--	--	--	--	---------------





**SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH**  
**Center of Public Health Research**  
**Targeted HIV/TB Strategic Information Technical Assistance for President's Emergency Plan for AIDS Relief (PEPFAR)**  
**and Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) Countries"**  
 UCSF# 11626sc\_03  
 September 30, 2020 to September 29, 2021

Category/Line Item	Annual Salary	30.25% Annual Frin Ben	Total Annual Sal/Frin Ben	% OF TIME	% OF FTE	Monthly Rate	Mth	Salary Budget	Frin Ben Budget	Total Budget
A. PERSONNEL										
1. Sr. Physician Specialist 2233 5 William McFarland	197,300	59,683	256,983	20%	20%	16,442	12.0	39,460	11,937	51,397

<b>TOTAL PERSONNEL:</b>	<b>197,300</b>	<b>59,683</b>	<b>256,983</b>	<b>0.20</b>		<b>39,460</b>	<b>11,937</b>	<b>51,397</b>
-------------------------	----------------	---------------	----------------	-------------	--	---------------	---------------	---------------

<b>00101 SALARIES:</b>	39,460
<b>00103 MANDATORY FRINGE:</b>	11,937
<b>TOTAL PERSONNEL:</b>	<b>51,397</b>

<b>TOTAL DIRECT COST</b>	<b>51,397</b>
--------------------------	---------------

<b>INDIRECT COST (12% of Total Direct Cost)</b>	<b>6,168</b>
---	--------------

<b>TOTAL BUDGET</b>	<b>57,564</b>
---------------------	---------------

|

