

1 [Appropriation Reserve - Various Departments' Budget Appropriations on Reserve -
2 \$48,403,840 - FY2023-2024]

3 **Ordinance placing a total of \$48,403,840 in various departments' budget**
4 **appropriations specified in the Mayor's Fiscal Year (FY) 2023-2024 mid-year**
5 **budget reduction plan on Board of Supervisors Budget and Finance Committee**
6 **Reserve in Fiscal Year 2023-2024.**

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8 Note: Additions are *single-underline italics Times New Roman*;
9 deletions are ~~*strikethrough italics Times New Roman*~~.
10 Board amendment additions are double underlined.
11 Board amendment deletions are ~~strikethrough normal~~.

12 Be it ordained by the People of the City and County of San Francisco:

13 Section 1. The uses of funding outlined below are hereby placed on Board of
14 Supervisors Finance Committee Reserve to reflect departments' anticipated budget
15 appropriation reductions specified in the Mayor's FY2023-24 mid-year budget reduction
16 plan.

17 Section 2. The Controller is authorized to de-appropriate the following budgets to
18 achieve the budget reduction savings at the end of FY2023-24.
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2 **USES Appropriation Reserve**

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Department	Amount
AAM - Asian Art Museum	\$ 212,865
ADM - General Services Agency - Administrative Services	\$ 2,665,000
ADP - Adult Probation	\$ 711,000
ART - Arts Commission	\$ 433,796
CHF - Children, Youth & Their Families	\$ 1,600,000
CON - Controller	\$ 380,000
CSC - Civil Service Commission	\$ 42,903
DEM - Emergency Communications	\$ 3,250,000
DPH - Department of Public Health	\$ 7,955,188
DPW - General Services Agency - Public Works	\$ 3,081,566
ECN - Economic & Workforce Development	\$ 2,755,000
ENV - Environment	\$ 50,000
ETH - Ethics Commission	\$ 210,000
FAM - Fine Arts Museum	\$ 215,648
FIR - Fire Department	\$ 202,931
HOM - Dept. of Homelessness and Supportive Housing	\$ 3,442,379
HRC - Human Rights Commission	\$ 2,500,893
HRD - Human Resources	\$ 460,000
HSA - Human Services Agency	\$ 5,260,000
HSS - Health Service System	\$ 228,334
JUV - Juvenile Probation	\$ 500,000
MYR - Mayor	\$ 8,281,444
REC - Recreation & Park *	\$ 861,707
REG - Elections	\$ 169,450
SCI - Academy of Sciences	\$ 224,929
SDA - Sheriff's Dept Office of Inspector General	\$ 340,000
TIS - General Services Agency - Technology	\$ 180,000
TTX - Treasurer / Tax Collector	\$ 746,107
WAR - War Memorial	\$ 192,701
WOM - Department on the Status of Women	\$ 1,250,000

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20 * Includes reduced work order savings of \$175,000 with HOM
- Dept. of Homelessness and Supportive Housing.

21 **Total USES Appropriation Reserve** \$ 48,403,840



City and County of San Francisco

Tails Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 231270

Date Passed: February 06, 2024

Ordinance placing a total of \$48,403,840 in various departments' budget appropriations specified in the Mayor's Fiscal Year (FY) 2023-2024 mid-year budget reduction plan on Board of Supervisors Budget and Finance Committee Reserve in Fiscal Year 2023-2024.

January 24, 2024 Budget and Finance Committee - RECOMMENDED

January 30, 2024 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

February 06, 2024 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 231270

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 2/6/2024 by the Board of Supervisors of the City and County of San Francisco.

Handwritten signature of Angela Calvillo
Angela Calvillo
Clerk of the Board

Handwritten signature of London N. Breed

London N. Breed
Mayor

2/16/24

Date Approved