

1 [Appropriation and De-Appropriation - Expenditures of \$800,000 Supporting Districts 7, 8 and
2 10 Participatory Budgeting Projects - FY2017-2018]

3 **Ordinance de-appropriating \$800,000 from Districts 7, 8, and 10 Board Projects in**
4 **General City Responsibility and appropriating \$800,000 to various departments to**
5 **support Districts 7, 8, and 10 Participatory Budgeting projects in FY2017-2018.**

6
7 Note: **Unchanged Code text and uncodified text** are in plain Arial font.
8 **Additions to Codes** are in *single-underline italics Times New Roman font*.
9 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
10 **Board amendment additions** are in double-underlined Arial font.
11 **Board amendment deletions** are in ~~strikethrough Arial font~~.
12 **Asterisks (* * *)** indicate the omission of unchanged Code
13 subsections or parts of tables.

14 Be it ordained by the People of the City and County of San Francisco:

15 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the
16 projected sources of funding for FY2017-2018.

17 **Uses De-Appropriation**

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10020 GF Continuing	10023227-0005 /	506070	Board Projects –	(\$800,000)
Authority Ctrl	17058 GE Board	Programmatic	District Addbacks	
	District Projects	Projects –		
		Budget		
Total USES De-Appropriation				(\$800,000)

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1 Section 2. The uses of funding outlined below are herein appropriated to reflect the projected
 2 funding available for FY2017-2018.

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4 **Uses Re-Appropriation – District 7 Projects**

5	Fund /	Project & Activity /	Account	Description	Amount
6	Department ID	Authority			
7	10020 GF Continuing	10001294-0026 /	538010	Miraloma Park Mobile	\$25,000
8	Authority Ctrl / 207651	16530 – ADM	Community	Emergency Response	
9	ADM Neighborhood	Community Challenge	Based Org	Unit	
10	Beautification	Grants	Services		
11	10020 GF Continuing	10001294-0027 /	538010	West Portal Disaster	\$25,000
12	Authority Ctrl / 207651	16530 – ADM	Community	Preparedness Program	
13	ADM Neighborhood	Community Challenge	Based Org		
14	Beautification	Grants	Services		
15	<u>Subtotal – ADM</u>				<u>\$50,000</u>
16					
17	10020 GF Continuing	10031165-0023 /	538010	District 7 Live	\$10,000
18	Authority Ctrl / 187644	16607 AR BOS	Community	Performance Series	
19	ART Community	Funding	Based Org		
20	Investments		Services		
21	10020 GF Continuing	10031165-0030 /	538010	Ingleside Community	\$15,400
22	Authority Ctrl / 187644	16607 AR BOS	Community	Mural and Mosaic	
23	ART Community	Funding	Based Org		
24	Investments		Services		
25	<u>Subtotal – ART</u>				<u>\$25,400</u>

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF Continuing	10022896-8107 /	538010	Inclusive Play for	\$21,100
4	Authority Ctrl / 229218	16916 CH BOS	Community	Sunnyside Elementary	
5	CHF Children, Youth	Allocations	Based Org	Shared Schoolyard	
6	& Families		Services		
7	10020 GF Continuing	10022896-8107 /	538010	Lakeshore Elementary	\$25,000
8	Authority Ctrl / 229218	16916 CH BOS	Community	School Tree Planting	
9	CHF Children, Youth	Allocations	Based Org	and Beautification	
10	& Families		Services		
11	<u>Subtotal – CHF</u>				<u>\$46,100</u>
12					
13	10020 GF Continuing	10033343-0001 /	506070	Triangle Park	\$25,000
14	Authority Ctrl / 207959	20352 - PW District 7	Programmatic	Renovation – Forest Hill	
15	DPW BUF Budgetary	Addback (BOS)	Projects	Extension	
16	10020 GF Continuing	10033342-0001 /	506070	Unity Plaza Litter	\$5,000
17	Authority Ctrl / 207956	20347 - PW District 7	Programmatic	Removal	
18	DPW SES Budgetary	Addback (BOS)	Projects		
19	<u>Subtotal – DPW</u>				<u>\$30,000</u>
20					
21	10020 GF Continuing	10022539-0012 /	538000 CBO	Ocean Avenue Day -	\$5,000
22	Authority Ctrl / 229991	16657 EW City	Services -	Commercial Corridor	
23	ECN Economic and	Economic	Budget	Promotion	
24	Workforce Dev	Development			
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF Continuing	10022539-0013 /	538000 CBO	West Portal Avenue	\$25,000
4	Authority Ctrl / 229991	16657 EW City	Services -	Beautification	
5	ECN Economic and	Economic	Budget		
6	Workforce Dev	Development			
7	<u>Subtotal – ECN</u>				<u>\$30,000</u>
8					
9	10020 GF Continuing	10030815-0002 /	506070	NERT - Earthquake	\$25,000
10	Authority Ctrl / 130649	19669 FC NERT	Programmatic	Preparedness in Golden	
11	FIR - NERT	Participatory Budget	Projects –	Gate Heights and Inner	
12			Budget	Sunset	
13	<u>Subtotal – FIR</u>				<u>\$25,000</u>
14					
15	10020 GF Continuing	10023889-0022 /	538010 City	Historic Trail System of	\$22,000
16	Authority Ctrl / 232065	17170 MY MOHCD	Grant	Laguna Honda	
17	MYR Housing &	District Allocations	Programs	Restoration	
18	Community Dev				
19	<u>Subtotal – MYR</u>				<u>\$22,000</u>
20					
21	24990 HHWP	10014281-0001 /	567000	Avoca Alley Lighting	\$21,500
22	Continuing Authority /	15377 UH Streetlight	Buildings,		
23	298648 HHP0903	Replacement	Structures &		
24	Energy Services		Improvements		
25	<u>Subtotal – PUC</u>				<u>\$21,500</u>

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	13360 SR Open	10033391-0003 /	506070	Sunnyside Park Plaza	\$25,000
4	Space-Continuing /	20358 RP D7	Programmatic	Activation	
5	210656 REC	Participatory	Projects		
6	Operations General	Budgeting			
7	13360 SR Open	10033391-0004 /	506070	Aptos Park	\$25,000
8	Space-Continuing /	20358 RP D7	Programmatic	Beautification and	
9	210656 REC	Participatory	Projects	Improvement	
10	Operations General	Budgeting			
11	<u>Subtotal – REC</u>				<u>\$50,000</u>

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13	Total USES Re-Appropriation – District 7				<u>\$300,000</u>

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17 **Uses Re-Appropriation – District 8 Projects**

18	Fund /	Project & Activity /	Account	Description	Amount
19	Department ID	Authority			
20	10020 GF Continuing	10031165-0024 /	538010	Beauty from Blank Walls	\$25,000
21	Authority Ctrl / 187644	16607 AR BOS	Community	Mural Project	
22	ART Community	Funding	Based Org		
23	Investments		Services		
24	<u>Subtotal – ART</u>				<u>\$25,000</u>

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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF Continuing	10022896-8008 /	538010	District 8 Youth	\$25,000
4	Authority Ctrl / 229218	16916 CH BOS	Community	Leadership Academy	
5	CHF Children, Youth	Allocations	Based Org		
6	& Families		Services		
7	10020 GF Continuing	10022896-8108 /	538010	Culinary Arts at Harvey	\$25,000
8	Authority Ctrl / 229218	16916 CH BOS	Community	Milk Academy	
9	CHF Children, Youth	Allocations	Based Org		
10	& Families		Services		
11	<u>Subtotal – CHF</u>				<u>\$50,000</u>
12					
13	10020 GF Continuing	10033424-0001 /	506070	Dolores Street Median	\$25,000
14	Authority Ctrl / 207959	20348 - PW District 8	Programmatic	Gardens	
15	DPW BUF Budgetary	Addback (BOS)	Projects		
16	10020 GF Continuing	10033425-0001 /	506070	Adah's Stairway	\$25,000
17	Authority Ctrl / 207959	20348 - PW District 8	Programmatic	Completion	
18	DPW BUF Budgetary	Addback (BOS)	Projects		
19	10020 GF Continuing	10033426-0001 /	506070	Glen Park Greenway	\$20,000
20	Authority Ctrl / 207957	20348 - PW District 8	Programmatic	Boundary Survey	
21	DPW BSM Budgetary	Addback (BOS)	Projects		
22	10020 GF Continuing	10033427-0001 /	506070	Bernal Cut Restoration	\$25,000
23	Authority Ctrl / 207959	20348 - PW District 8	Programmatic	Project	
24	DPW BUF Budgetary	Addback (BOS)	Projects		
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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF Continuing	10033385-0001 /	506070	Sidewalk Planters	\$5,000
4	Authority Ctrl / 207959	20348 - PW District 8	Programmatic		
5	DPW BUF Budgetary	Addback (BOS)	Projects		
6	<u>Subtotal – DPW</u>				<u>\$100,000</u>
7					
8	10020 GF Continuing	10030815-0003 /	506070	Eureka Valley	\$25,000
9	Authority Ctrl / 130649	19669 FC NERT	Programmatic	Emergency	
10	FIR - NERT	Participatory Budget	Projects	Preparedness	
11	10020 GF Continuing	10030815-0002 /	506070	Diamond Heights	\$25,000
12	Authority Ctrl / 130649	19669 FC NERT	Programmatic	Resilience Improvement	
13	FIR - NERT	Participatory Budget	Projects		
14	<u>Subtotal – FIR</u>				<u>\$50,000</u>
15					
16	10020 GF Continuing	10024551-0008 /	538010	Multi-Modal	\$25,000
17	Authority Ctrl / 149649	17554 SF Connected	Community	Intergenerational Social	
18	HSA AG Office On	Prg	Based Org	Contact Initiative	
19	Aging		Services		
20	<u>Subtotal – HSA</u>				<u>\$25,000</u>
21					
22	Total USES Re-Appropriation – District 8				<u>\$250,000</u>
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24					
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1 **Uses Re-Appropriation – District 10 Projects**

2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
4	10020 GF Continuing	10001294-0025 /	538010	Resilient Bayview	\$25,000
5	Authority Ctrl / 207651	16530 – ADM	Community	Emergency Power	
6	ADM Neighborhood	Community Challenge	Based Org	Generation	
7	Beautification	Grants	Services		
8	<u>Subtotal – ADM</u>				<u>\$25,000</u>
9					
10	10020 GF Continuing	10031165-0025 /	538010	Bayview Local Makers	\$25,000
11	Authority Ctrl / 187644	16607 AR BOS	Community	Fair	
12	ART Community	Funding	Based Org		
13	Investments		Services		
14	10020 GF Continuing	10031165-0026 /	538010	Historical Mural	\$32,000
15	Authority Ctrl / 187644	16607 AR BOS	Community	Restoration	
16	ART Community	Funding	Based Org		
17	Investments		Services		
18	10020 GF Continuing	10031165-0027 /	538010	Youth Explosion	\$25,000
19	Authority Ctrl / 187644	16607 AR BOS	Community	Community Event	
20	ART Community	Funding	Based Org		
21	Investments		Services		
22	<u>Subtotal – ART</u>				<u>\$82,000</u>
23					
24					
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF Continuing	10022896-8010 /	538010	Good Fatherhood Day	\$25,000
4	Authority Ctrl / 229218	16916 CH BOS	Community	Community Event	
5	CHF Children, Youth	Allocations	Based Org		
6	& Families		Services		
7	<u>Subtotal – CHF</u>				<u>\$25,000</u>
8					
9	10020 GF Continuing	10033344-0001 /	506070	Neighborhood Trash	\$8,000
10	Authority Ctrl / 207950	20350 - PW District	Programmatic	Bins	
11	DPW SES Budgetary	10 Addback (BOS)	Projects		
12	<u>Subtotal – DPW</u>				<u>\$8,000</u>
13					
14	10020 GF Continuing	10022539-0014 /	538000 CBO	DLearn – Computer	\$25,000
15	Authority Ctrl / 229991	16657 EW City	Services -	Programming Classes	
16	ECN Economic and	Economic	Budget		
17	Workforce Dev	Development			
18	<u>Subtotal – ECN</u>				<u>\$25,000</u>
19					
20	10020 GF Continuing	10023889-0020 /	538010 City	Youth on a Rise –	\$25,000
21	Authority Ctrl / 232065	17170 MY MOHCD	Grant	Transportation for At-	
22	MYR Housing &	District Allocations	Programs	Risk Youth	
23	Community Dev				
24	<u>Subtotal – MYR</u>				<u>\$25,000</u>
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	22890 MTA SS	10033420-0001 /	567000	Pedestrian Safety on	\$10,000
4	Continuing Authority	20369 MS Xwalk	Buildings,	Bayshore Boulevard	
5	Ctrl / 207965	Safety Bayshore	Structures &		
6	MTASSENCP Transpt	BLVD	Improvements		
7	Eng-Proj-Gen				
8	<u>Subtotal – MTA</u>				<u>\$10,000</u>
9					
10	13360 SR Open	10033391-0003 /	506070	Visitacion Valley Kids	\$25,000
11	Space-Continuing /	20360 RP D10	Programmatic	and Community Zone	
12	210656 REC	Participatory	Projects		
13	Operations General	Budgeting			
14	13360 SR Open	10033391-0003 /	506070	McLaren Park Outdoor	\$25,000
15	Space-Continuing /	20360 RP D10	Programmatic	Education Center	
16	210656 REC	Participatory	Projects	Beautification	
17	Operations General	Budgeting			
18	<u>Subtotal – REC</u>				<u>\$50,000</u>
19					
20	Total USES Re-Appropriation – District 10				<u>\$250,000</u>
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1 Section 3. The Controller is authorized to record transfers between funds and adjust the
2 accounting treatment of sources and uses appropriated in this Ordinance as necessary to
3 conform with Generally Accepted Accounting Principles.

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APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

By: _____
BUCK DELVENTHAL
Deputy City Attorney

By: _____
BEN ROSENFELD
Controller