



---

# **Board of Supervisors**

## **Budget and Legislative Analyst Services Contract**

December 4, 2024

---



# Motion to Extend the Budget & Legislative Analyst Contract for Six Years to December 31, 2031

- **Current Contractor.** Harvey M. Rose Associates LLC
- **Current Authorized Not-To-Exceed Amount.** \$12,849,706
- **Current Contract Term.** January 1, 2022 to December 31, 2025
  - The City has one option to renew the Agreement for a period of six years to December 31, 2031
- **To date**, the contractor has delivered for the Board of Supervisors
  - 141 Committee Reports on 602 pieces of legislation
  - 37 Policy Analysis Reports
  - 9 Budget Committee Reports and 128 Department Budget Reports
  - 4 Performance Audit Reports