

[Appropriation - ~~Real Property Transfer Tax Revenue~~ General Reserve - Fund Immigration-Related Legal Services - FY2016-2017 - \$1,500,000]

Ordinance Appropriating \$1,500,000 of ~~Real Property Transfer Tax Revenue~~ from the General Reserve to the Mayor’s Office of Housing and Community Development, City Administrator’s Office of Civic Engagement and Immigrant Affairs, and Human Rights Commission to fund legal representation, pathways to citizenship, public outreach, and rapid response social services in FY2016-17.

Note: Additions are *single-underline italics Times New Roman*; deletions are *strikethrough italics Times New Roman*. Board amendment additions are double underlined. Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to reflect the projected revenue for Fiscal Year 2016-17.

SOURCES Appropriation

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA	995034	42540	Real Property Transfer	\$1,500,000
General Fund	<u>GENRESERVE</u>	<u>098GR</u>	Tax	
Unallocated	<u>PGEGEN</u>		<u>General</u>	
<u>1G AGF ACP-GF-</u>			<u>Reserve</u>	
<u>Continuing-Projects</u>				
Total SOURCES Appropriation				<u>\$1,500,000</u>

1 Section 2. The uses of funding outlined below are herein appropriated in Character 038
 2 City Grant Programs and reflect the projected use of funding for community-based organization
 3 immigration court support and rapid response social and legal services through MOHCD,
 4 assistance in creating pathways to citizenship through the ADM-OCEIA, and a public outreach
 5 campaign through the HRC in Fiscal Year 2016-17.

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA	TBD	03800 –Community	Immigration court	\$1,000,000
General Fund		Based Organization	defense -	
Unallocated		Services – Budget	MOHCD	
1G AGF AAA	TBD	03800 – Community	Social and legal	\$200,000
General Fund		Based Organization	services –	
Unallocated		Services – Budget	MOHCD	
1G AGF AAA	TBD	03800 – Community	Pathways to	\$200,000
General Fund		Based Organization	citizenship -	
Unallocated		Services – Budget	OCEIA	
1G AGF AAA	TBD	03800– Community	Public outreach	\$100,000
General Fund		Based Organization	campaign –	
Unallocated		Services– Budget	HRC	
Total USES Appropriation				\$1,500,000

1 Section 3. The Controller is authorized to record transfers between funds and adjust the
2 accounting treatment of sources and uses appropriated in this Ordinance as necessary to
3 conform to Generally Accepted Accounting Principles and revised wage and benefit rates.
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6 APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE
BEN ROSENFELD, Controller

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8 By: _____
9 BUCK DELVENTHAL
Deputy City Attorney

By: _____
BEN ROSENFELD
Controller

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