

SAVE Grant budget	Number of Boats	Contract amount
Number of occupied slips in the East basin	264	
Assuming 15% of the boats in East Basin will be abandoned	40	
Tow and salvage cost (assumes \$2,500.00 each boat)		\$ 99,000.00
Administration fees for boat auctions		\$ 1,600.00
Total amount		\$ 100,600.00