

Tracking with Recency Assays to Control the Epidemic (TRACE)
Cooperative Agreement Number: NU2GGH002170
University of California, San Francisco (UCSF)
Year 3 Budget Period: September 30, 2020 to September 29, 2021
SFDPH Subcontract Budget Justification

1. **Name of Contractor:** San Francisco Department of Public Health (SFDPH)
2. **Period of Performance:** 09/30/2020 to 09/29/2021
3. **Itemized Budget & Justification:** For SFDPH sub-agreement budget, see UCSF budget. Budget Justification included below.

We request a total of \$43,173 for a subaward with San Francisco Department of Public Health (SFDPH).

Personnel:

Willi, McFarland, *Director of Surveillance*, has several years of experience working on surveillance in general and key populations, in both domestic and international settings. He will provide high-level technical assistance on surveillance strategy for HIV recency. We request 15% (\$29,595) salary support for this position for 12 months.

Subaward Fringe Benefit and Indirect Cost Rates:

The fringe benefit rate is calculated as 30.37% of Willi McFarland' salary (\$8,953).

The indirect cost rate is 12% of total direct expenses (\$4,626).