

File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

- 1. Grant Title: **Early Psychosis Intervention Plus (EPI Plus)**
- 2. Department: **San Francisco Department of Public Health, Behavioral Health Services (BHS)**
- 3. Contact Person: **Heather Weisbrod** Telephone: **415-255-3513**
- 4. Grant Approval Status (check one):
 Approved by funding agency Not yet approved
- 5. Amount of Grant Funding Approved or Applied for: **\$1,996,144**

- 6a. Matching Funds Required: **\$4,341,655**
 - b. Source(s) of matching funds (if applicable):
- | | | |
|--------------------|---|---|
| \$2,075,824 | 251984-11630-17156-10031199-0043 | MHSA TAY Funding, |
| \$1,181,272 | 251984-11580-10001-10035461-0001 | SAMHSA Adult SOC Grant, SAMHSA Early Psychosis |
| \$ 564,559 | 251984-11580-10001-10035501-0001 | Beam Up Grant, |
| \$ 520,000* | 251984-10000-10000-10001792-0001 | Medi-Cal Mental Health Billing |
- *(Account code 527890 Other Medical services)

- 7a. Grant Source Agency: **Mental Health Services Oversight and Accountability Commission**
- b. Grant Pass-Through Agency (if applicable): **N/A**

8. Proposed Grant Project Summary:

San Francisco is one of five counties awarded a new grant from the California Mental Health Services Oversight and Accountability Commission (MHSOAC) to expand Early Psychosis Intervention (EPI) services. This new funding will total \$1,996,144 over four years and is intended to support the statewide development and expansion of a Coordinated Specialty Care model, an evidence-based and integrated EPI model. The new MHSOAC grant will leverage the BHS Transition Age Youth (TAY) System of Care’s current investment in EPI services and increase access to EPI services and ensure fidelity to the Coordinated Specialty Care model.

- 9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: **September 1, 2020** End-Date: **August 31, 2024**

- 10a. **Amount budgeted for contractual services: \$1,394,510**
- b. Will contractual services be put out to bid? **N/A. This is an extension of the existing program titled, Prevention & Recovery in Early Psychosis (PREP) under the Felton Institute, formerly the Family**

Service Agency of San Francisco, which has authorization to contract with the San Francisco Department of Public Health under RFQ 15-2017.

c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? N/A

d. Is this likely to be a one-time or ongoing request for contracting out? One-time.

11a. Does the budget include indirect costs? Yes No

b1. If yes, how much? **\$299,421**

b2. How was the amount calculated? **15% of total direct cost**

c1. If no, why are indirect costs not included? N.A.

Not allowed by granting agency

To maximize use of grant funds on direct services

Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs? N.A.

12. Any other significant grant requirements or comments:

We respectfully retroactively request the approval to accept and expend these funds starting September 1, 2020.

The Department received the letter of funding on August 27, 2020.

This grant does not require an ASO amendment and reimburses the department for \$176,418 (0.25 FTE SF-DPH position) to hire a Clinical Care Coordinator during the period of September 1, 2020 through August 31, 2024.

Description: **HB HM107 2021 Early Psychosis**

Proposal ID# **CTR00002019**

Version ID# **V101**

Project ID# **10036820**

Authority ID# **10001**

Activity ID# **0001**

****Disability Access Checklist***(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s) | <input checked="" type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Toni Rucker, PhD

(Name)

DPH ADA Coordinator

(Title)

Date Reviewed: 11/6/2020 | 11:52 AM PST

DocuSigned by:

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 (Signature Required)

Department Head or Designee Approval of Grant Information Form:

Dr. Grant Colfax

(Name)

Director of Health

(Title)

Date Reviewed: 11/17/2020 | 10:53 AM PST

DocuSigned by:

20527524752848F...
 (Signature Required)

Greg wagner, COO for