

File Number: 211264
(Provided by Clerk of Board of Supervisors)

Grant Ordinance Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors ordinances authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: **Strengthening STD Prevention and Control for Health Departments (STD PCHD)**

2. Department: **Department of Public Health, Population Health Division**

3. Contact Person: **Susan Philip** Telephone: **628-206-7638**

4. Grant Approval Status (check one):

Approved by funding agency Not yet approved

5. Amount of Grant Funding Approved or Applied for: **\$3,390,998**

6. a. Matching Funds Required: **\$0**
b. Source(s) of matching funds (if applicable): **N.A.**

7. a. Grant Source Agency: **Centers for Disease Control and Prevention**
b. Grant Pass-Through Agency (if applicable): **N.A.**

8. Proposed Grant Project Summary: **SFDPH will use the PCHD supplemental funding to support disease investigation for COVID-19 and other infectious diseases in alignment with the four goals of this funding; i. conduct disease investigation, ii. outbreak response, iii. linkage to prevention and treatment and iv. case management and oversight. SFDPH aims to expand the existing DIS workforce by hiring more DIS and workforce support staff, with an emphasis around diversity, equity and inclusion practices. We will also create a new fellowship pathway program for DIS called the DIS Rapid Response Reserve for Accelerated Disease Response (RADR) focused on enhancing our ability to respond to outbreaks in a flexible, experienced and urgent manner. Training and skill building of this workforce is another critical component. In writing the Work plan for these funds, we surveyed 30 DIS and workforce support staff and developed a list of specific training needs related to organizational skills, communication, supervision, leadership and time management. Monitoring and evaluation will be implemented to ensure quality assurance and improvement processes. Additionally, funds will be used for consultation around improving the data management/informatics tools and resources available to the DIS workforce and support staff.**

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: **01/01/2021** End-Date: **12/31/2021**

10. Number of new positions created and funded:

Role	Position
Program Manager	1.0 FTE PCS 922
Lincs Manager	1.0 FTE PCS 2593
Medical Director	1.0 FTE PCS 2232
Health Program Coordinator III	2.0 FTE PCS 2593
Epidemiologist II	1.0 FTE PCS 2803
Health Care Analysts	2.0 FTE PCS 2119

11. Explain the disposition of employees once the grant ends?

If the grant is not renewed after 5 years, we would look for other grant funding. If there is not other grant funding available, and if the resources are still needed to support core disease intervention work, we would consider a request for backfill. If the policy is not to backfill, then the PCS employees would be reassigned to vacancies throughout DPH or terminated.

12. a. Amount budgeted for contractual services: **\$1,242,812**

- b. Will contractual services be put out to bid? **No, we will amend the existing Heluna Health contract for PCHD if it is allowed. For the IT consultant, we will pick one of the existing TOP contracts.**
- c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements?
- d. Is this likely to be a one-time or ongoing request for contracting out? **\$ \$429,119 is an ongoing need to fund Heluna positions, \$1,242,812 is only for the first year.**

13. a. Does the budget include indirect costs?

Yes No

b. 1. If yes, how much? **\$75,390**

b. 2. How was the amount calculated? **4.4% of Personnel Cost**

c. 1. If no, why are indirect costs not included? **N.A.**

Not allowed by granting agency To maximize use of grant funds on direct services

Other (please explain):

c. 2. If no indirect costs are included, what would have been the indirect costs? **N.A.**

14. Any other significant grant requirements or comments:

We respectfully request for approval to accept and expend these funds retroactive to January 01, 2021. The Department received the subaward agreement on June 21, 2021.

Project Description: HD STD PD16 2021 Std Prevention

Proposal ID: CTR00001475

Version ID: V101

Project ID: 10035482

Department ID: 251974

****Disability Access Checklist****

15. This Grant is intended for activities at (check all that apply):

- | | | |
|--|---|--|
| <input checked="" type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s) | <input type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

16. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local access laws and regulations and will allow the full inclusion of persons with disabilities, or will require unreasonable hardship exceptions, as described in the comments section:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

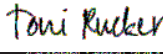
Toni Rucker, PhD

(Name)

DPH ADA Coordinator

(Title)

Date Reviewed: 11/10/2021 | 12:12 PM PST

DocuSigned by:

784282F7333F41D
 (Signature Required)

Overall Department Head or Designee Approval:

Dr. Grant Colfax

(Name)

Director of Health

(Title)

Date Reviewed: 11/12/2021 | 4:54 PM PST

DocuSigned by:

202252472248F
 (Signature Required)

Greg wagner, COO for