

California Constitution Article XIII B Appropriations Limit
 Fiscal Year 2021-22 Final Budget
 Exhibit A - Appropriations Funded by Proceeds of Taxes Subject to Limit

Fiscal Year 2021-22

Proceeds of Taxes

	General Fund	Other Governmental Funds	Total
Property Tax	\$ 1,870,600,000	\$ 598,489,572	\$ 2,469,089,572
Excess ERAF	245,000,000	-	245,000,000
Business Tax	957,140,000	556,670,000	1,513,810,000
Other Local Taxes	985,839,408	18,581,031	1,004,420,439
Interest	26,100,901	301,138	26,402,039
State Subventions	3,790,000	1,340,000	5,130,000
Total Proceeds of Tax	\$ 4,088,470,309	\$ 1,175,381,741	\$ 5,263,852,050

Excludable Appropriations

FICA Expenditures	\$ 120,162,413
Qualified Capital Outlays	178,327,886
Debt Service	291,499,838
Total Excludable Appropriations	\$ 589,990,136

Net Proceeds of Taxes:	\$ 4,673,861,914
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Appropriations Limit Calculation

Base Limit for FY 2020-21	7,096,395,744
Population Adjustment	-0.64%
Cost of Living Adjustment	18.57%
<i>Total Adjustment</i>	<i>17.81%</i>
Base Limit for FY 2021-22	8,360,345,577
Temporary Voter Approved Overrides	1,744,826,544
Appropriations Limit for FY 2021-22	\$ 10,105,172,121

FY 2021-22 Appropriations Under (Over) Statutory Limit	\$ 5,431,310,207
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