

Mayor's Office of Housing and Community Development

Budget & Appropriations
Committee Hearing: File #260381

April 22, 2026



MOHCD Overview

MOHCD supports San Franciscans through three core areas:

Housing

- Funding production of new affordable units
- Funding rehab of existing units
- Funding acquisition
- Asset management of 28,000 units

Homeownership & BMR

- Loans to first-time homebuyers
- BMR rental & ownership programs
- DAHLIA housing lottery & preference programs

Community Development

- Administers local, state and federal funding
- Manages grants to nonprofit organizations
- Coordinates Community Development Initiatives & Programs

Community Development Support for Families

Community Development Funding in FY 26-27: \$104.3M Across 12 Distinct Grant Portfolios

The Community Development Division funds community-based organizations that provide:

- Eviction Prevention
- Housing support services
- Legal and service connection supports
- Culturally responsive, neighborhood-based services

CD Grant Portfolios Continuing in FY 26-27

Housing Stability & Tenant Support

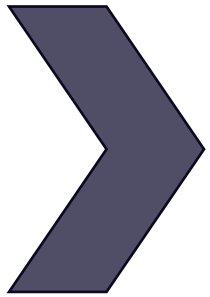
(\$73.9M)

- Eviction prevention and housing stabilization
- Tenant Right to Counsel
- Emergency Rental Assistance
- Tenant-based rental subsidies
- HIV services & subsidies
- Housing place-based services

Community Stabilization & Essential Services

(\$30.4 M)

- Gender-based violence prevention and intervention
- Legal services (Immigration and Civil)
- Cultural Districts
- SoMa Stabilization Fund
- Rental and homeownership counseling



Community Development Funding Overview

Community Development funding overview

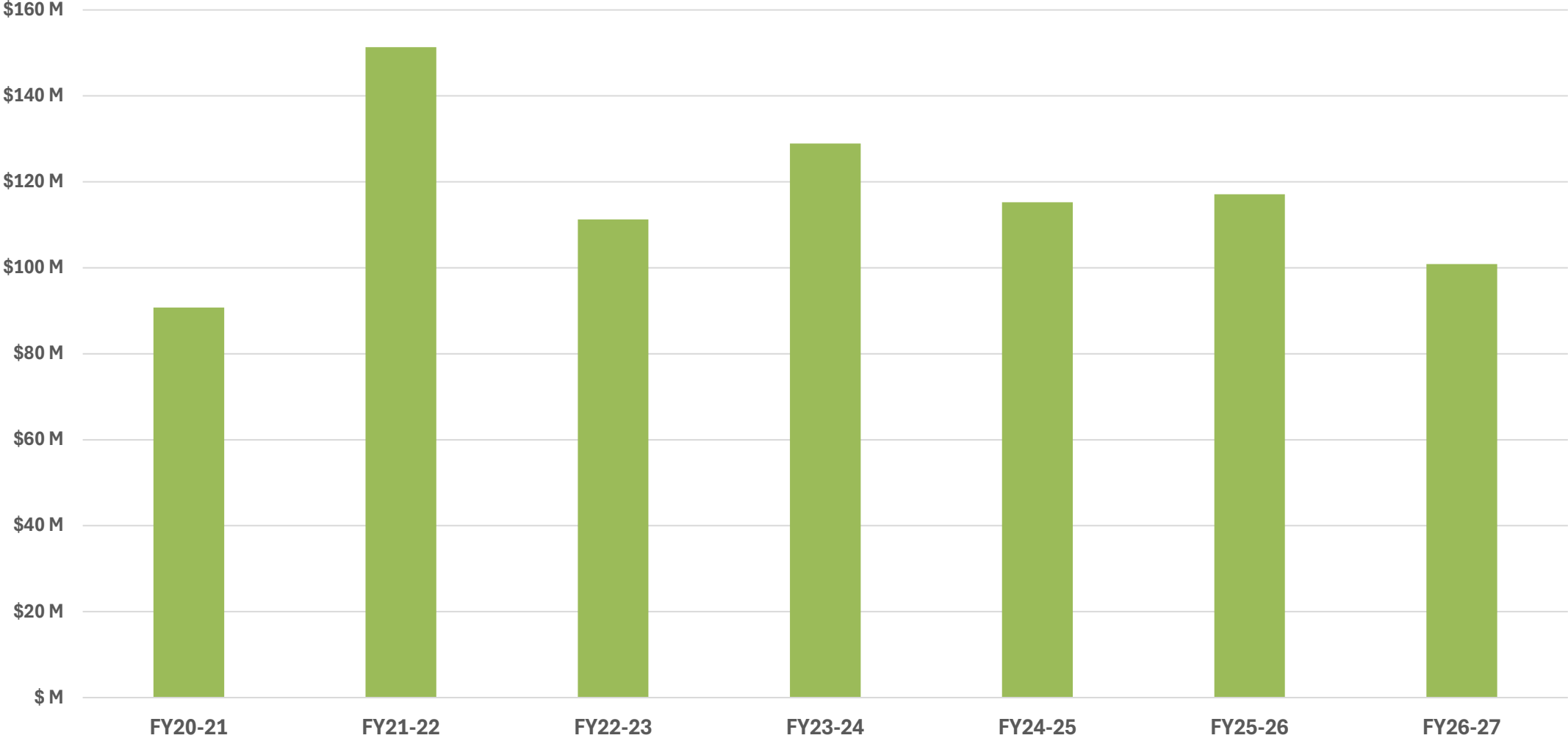
RESTRICTED FUNDING

- Federal: CDBG, HOPWA, HOME, ESG
- Hotel Tax Fund: Cultural Districts
- SoMa Stabilization Fund
- One Time Funds: e.g. Cares Act

UNRESTRICTED LOCAL FUNDING

- General Fund

Community Development grant funding over time

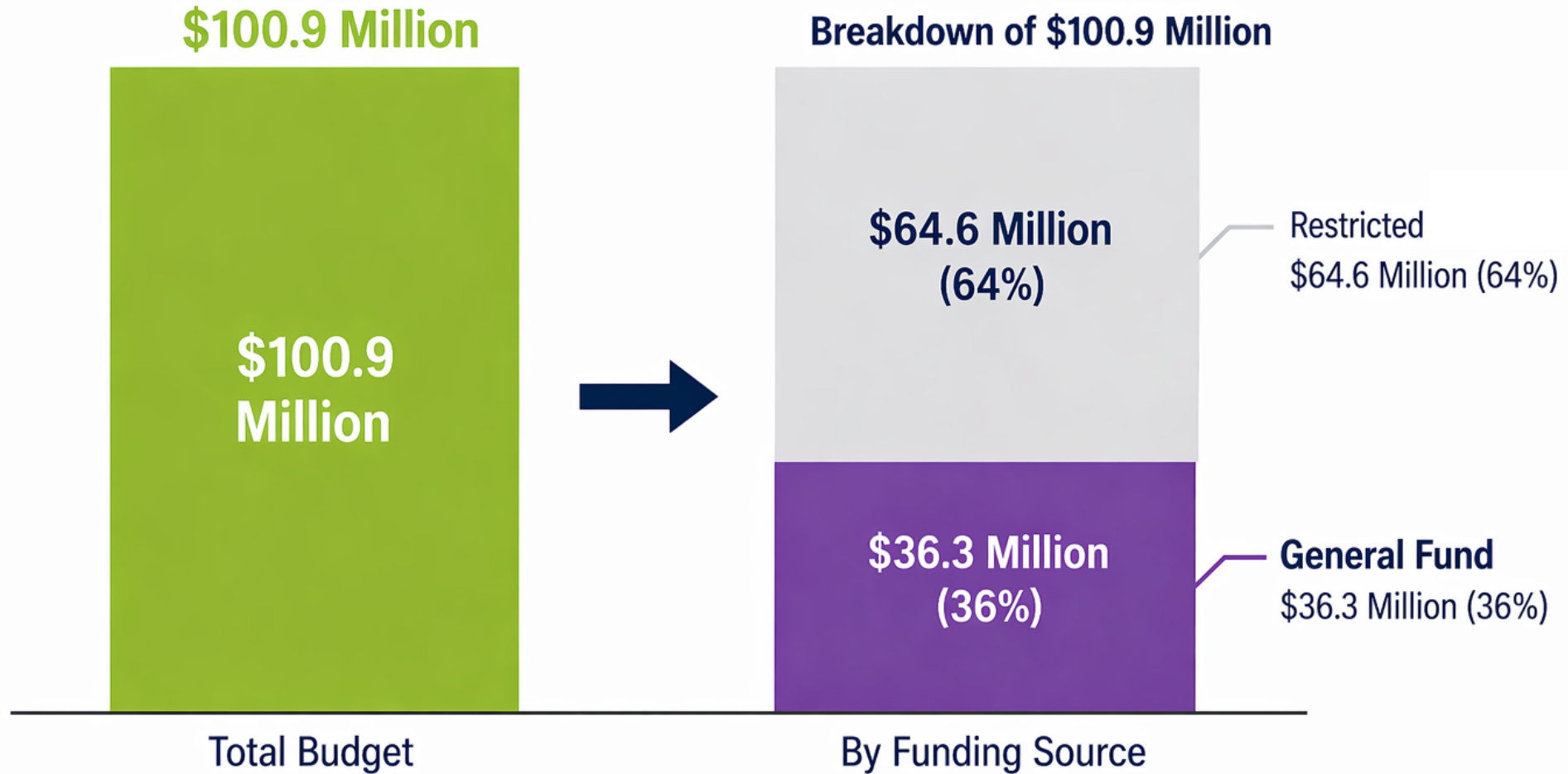


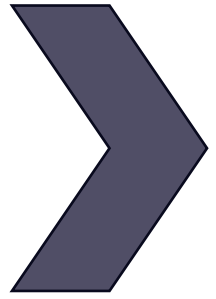
General Fund Over Time



Community Development Budget (FY 2026–27)

Total: \$100.9 Million





Community Development Funding Reductions FY 26-27

CD Budget Reduction Overview

- The Mayor's budget process established a citywide two-year General Fund reduction target of \$400 million
- MOHCD was assigned an \$8.5 million ongoing General Fund reduction target
- Within MOHCD, the General Fund is primarily concentrated in Community Development
- As a result, proposed reductions are largely focused within Community Development

Community Development Portfolios Affected

Due to our concentration of General Fund resources, reductions are focused in the following program areas:

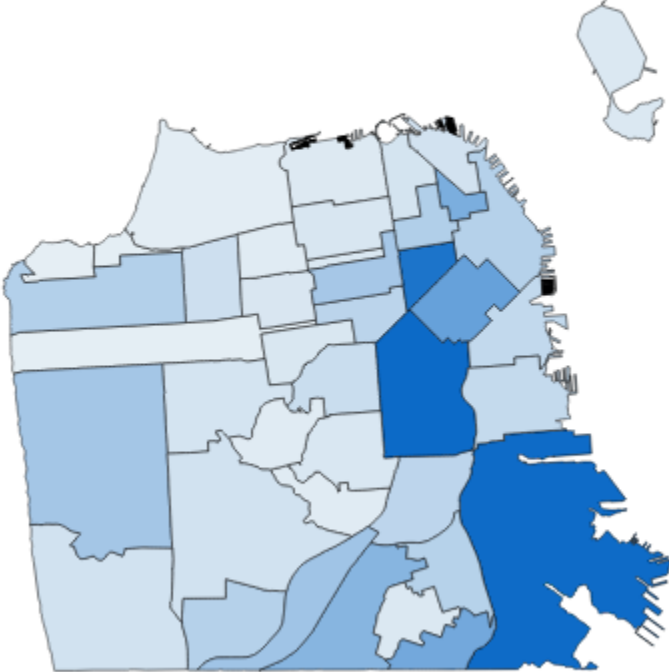
- Community-Based Services (CBS)
- Digital Equity
- Community Facilities (Capital)

Community Based Services

- Community-based stabilization services delivered through nonprofit partners
- Provides case management, service connection, and skill-building supports

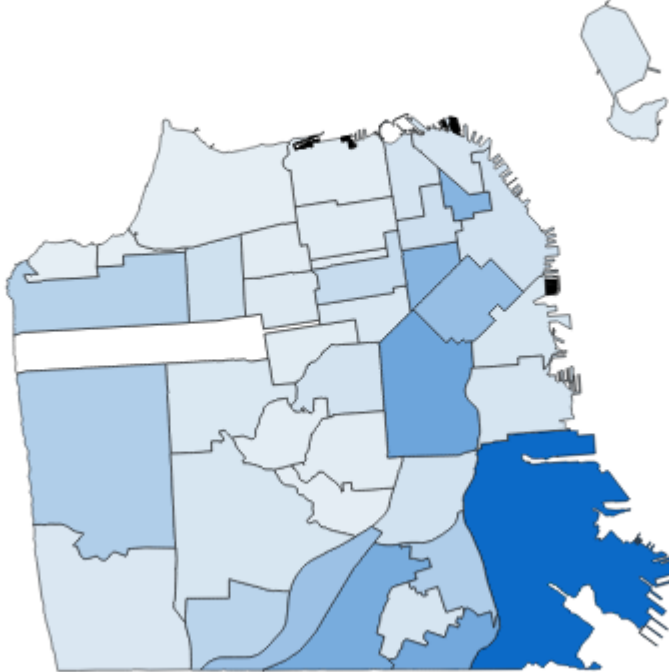
All Clients Served across All
Community Development Grant Portfolios
Fiscal Year 2024-2025

Client Counts by Neighborhood



Community Based Services Grant Portfolio
Clients Served
Fiscal Year 2024-2025

Client Counts by Neighborhood



All Clients Served across
Community Development
Grant Portfolios
Fiscal Year 2024-2025

Community Based
Services Grant Portfolio
Clients Served
Fiscal Year 2024-2025

Percent Large (4+) Families

18%

20%

Percent Extremely Low Income

80%

91%

Digital Equity Programs

Citywide infrastructure providing free in-unit internet in affordable housing

- Fiber to Housing provides free in-unit internet across 210+ affordable housing properties, covering roughly 20,000 units
- Program also supports implementation through resident onboarding, multilingual materials, troubleshooting, and coordination
- Digital skills and device-access grants provide training, devices, and technical support to residents

Summary of Proposed Changes

- MOHCD is required to implement \$8.5 million in ongoing General Fund reductions as part of the City's budget process
- Because General Fund resources are concentrated in Community Development, reductions are focused in that portfolio
- Proposed eliminations include Community-Based Services, Digital Equity, and Capital program areas which currently provide community-based stabilization supports and digital access services to low-income residents across San Francisco
- Remaining Community Development funding will continue to support core housing stability and tenant protection programs

Thank you

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