

**DPW Sidewalk Repair Services
Summary of TDA Grant Cost Estimates
FY 2014-15**

Position	Fully Burdened Hourly Rate (including MFB & Overhead)*	Hours	Amount
Inspector (3435)	\$ 83.97	16	\$ 1,326
Cement Mason Supervisor (7227)	\$ 127.51	28	\$ 3,535
Cement Mason (7311)	\$ 94.64	719	\$ 68,053
General Laborer (7514)	\$ 78.82	1,278	\$ 100,753
Truck Driver (7355)	\$ 101.09	136	\$ 13,699
Subtotal - DPW Labor			<u>\$ 187,366</u>
Materials - Cement Mix and Lumber			<u>\$ 33,065</u>
Subtotal - Materials			<u>\$ 33,065</u>
Total BUF		2,176	<u><u>\$ 220,430</u></u>

Note: Hourly rates include fringe benefits and departmental overhead but not COWCAP