

File No. 120369

Committee Item No. \_\_\_\_\_

Board Item No. 14

### COMMITTEE/BOARD OF SUPERVISORS

#### AGENDA PACKET CONTENTS LIST

Committee \_\_\_\_\_ Date \_\_\_\_\_

Board of Supervisors Meeting \_\_\_\_\_ Date 4-24-12

#### Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/>            | Motion                                       |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Resolution                                   |
| <input type="checkbox"/> | <input type="checkbox"/>            | Ordinance                                    |
| <input type="checkbox"/> | <input type="checkbox"/>            | Legislative Digest                           |
| <input type="checkbox"/> | <input type="checkbox"/>            | Budget Analyst Report                        |
| <input type="checkbox"/> | <input type="checkbox"/>            | Legislative Analyst Report                   |
| <input type="checkbox"/> | <input type="checkbox"/>            | Introduction Form (for hearings)             |
| <input type="checkbox"/> | <input type="checkbox"/>            | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/>            | MOU  |
| <input type="checkbox"/> | <input type="checkbox"/>            | Grant Information Form                       |
| <input type="checkbox"/> | <input type="checkbox"/>            | Grant Budget                                 |
| <input type="checkbox"/> | <input type="checkbox"/>            | Subcontract Budget                           |
| <input type="checkbox"/> | <input type="checkbox"/>            | Contract/Agreement                           |
| <input type="checkbox"/> | <input type="checkbox"/>            | Award Letter                                 |
| <input type="checkbox"/> | <input type="checkbox"/>            | Application                                  |
| <input type="checkbox"/> | <input type="checkbox"/>            | Public Correspondence                        |

#### OTHER

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| <input type="checkbox"/> | <input type="checkbox"/> | _____                            |
| <input type="checkbox"/> | <input type="checkbox"/> | _____                            |
| <input type="checkbox"/> | <input type="checkbox"/> | <u>*amended in board 4/17/12</u> |
| <input type="checkbox"/> | <input type="checkbox"/> | _____                            |
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Completed by: Rana Calonsag

Date 4-19-12

Completed by: \_\_\_\_\_

Date \_\_\_\_\_

An asterisked item represents the cover sheet to a document that exceeds 20 pages. The complete document is in the file.

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FILE NO. 120369

RESOLUTION NO.

1 [Department of Children, Youth and Their Families Children's Services Allocation Plan]

2  
3 **Resolution approving the Children's Services Allocation Plan developed by the**  
4 **Department of Children, Youth and Their Families in accordance with Section 16.108 of**  
5 **the San Francisco Charter.**

6  
7 WHEREAS, The Children's Amendment (Charter Section 16.108) mandated that the  
8 Department of Children, Youth and their Families (DCYF) spearhead the City's overall  
9 planning for children's services to set forth a three-year framework for the goals and  
10 objectives of children and youth services citywide; and

11 WHEREAS, In 2001, DCYF, the Mayor, and the Board of Supervisors adopted goals  
12 for San Francisco's children and youth through the approval of the Community Needs  
13 Assessment as the first step of a three-year planning cycle; and,

14 WHEREAS, The goals identified in the 2011 Community Needs Assessment were that:  
15 children and youth are healthy; children and youth are ready to learn and are succeeding in  
16 school; children and youth live in safe, supported families and safe, supported and viable  
17 communities; and that children and youth contribute to the growth, development and vitality of  
18 San Francisco. During the 2010-2013 funding cycle, DCYF initiated a new developmentally-  
19 based outcomes approach that focuses on tracking progress towards two of the four goals:  
20 children are ready to learn and children and youth are succeeding in school; and,

21 WHEREAS, The Children's Services Allocation Plan establishes funding priorities and  
22 desired outcomes devised by DCYF to fulfill the two goals prioritized by the developmentally-  
23 based outcomes approach in three primary areas: Core Investments (Early Care and  
24 Education; Out of School Time; and Youth Leadership, Empowerment and Development),  
25

1 Foundational Support (Family Support; Beacon Initiative; Health and Nutrition; and Violence  
2 Prevention and Intervention), and Systems Development; and,

3 WHEREAS, DCYF held public hearings on the Children's Services Allocation Plan  
4 before the DCYF Citizens Advisory Committee, Department of Public Health, Youth  
5 Commission, Recreation and Parks Department, Human Services Agency, Juvenile Probation  
6 Department, and involved key stakeholders, such as community-based organizations, the San  
7 Francisco Unified School District and other city departments, to gather feedback and build  
8 support; and,

9 WHEREAS, DCYF held public hearings on the Children's Services Allocation Plan  
10 before the DCYF Citizens Advisory Committee, Department of Public Health, Youth  
11 Commission, Recreation and Parks Department, Human Services Agency, Juvenile Probation  
12 Department, and involved key stakeholders, such as community-based organizations, the San  
13 Francisco Unified School District and other city departments, to gather feedback and build  
14 support; and,

15 WHEREAS, DCYF is committed to taking a leadership role in implementing the  
16 recommendations of the Children's Services Allocation Plan; to facilitate joint planning at all  
17 levels; to involve the community; to employ strategies that are inclusive, transparent, timely,  
18 well informed and driven by the needs of children, youth and families; and to strengthen the  
19 service delivery system for all children, youth and their families; and,

20 WHEREAS, In accordance with Charter Section 16.108, DCYF has submitted to the  
21 Board of Supervisors a Children's Services Allocation Plan as the second step of a three-year  
22 planning cycle; now, therefore be it

23 RESOLVED, That the Board of Supervisors of the City and County of San Francisco  
24 approves the recommendations of the Children's Services Allocation Plan developed by  
25 DCYF.