

File No. 180446

Committee Item No. 3

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date May 24, 2018

Board of Supervisors Meeting

Date _____

Cmte Board

- Motion
- Resolution
- Ordinance - *Proposed Annual Salary*
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 - Ethics Commission
- Award Letter
- Application
- Public Correspondence

OTHER

(Use back side if additional space is needed)

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Completed by: Linda Wong

Date May 18, 2018

Completed by: Linda Wong

Date _____

CITY AND COUNTY OF SAN FRANCISCO

PROPOSED ANNUAL SALARY ORDINANCE

**For selected departments:
Airport Commission, Board of Appeals,
Child Support Services, Building Inspection,
Environment, Public Library, Law Library,
Municipal Transportation Agency, Port,
Public Utilities Commission,
Retirement System, and Rent Arbitration Board**

May 1, 2018



File No. _____ Ordinance No. _____

FISCAL YEAR ENDING JUNE 30, 2019 and

FISCAL YEAR ENDING JUNE 30, 2020

SALARY ORDINANCE

Fiscal Years 2018-2019 and 2019-2020

Certain pay rates included in this document may not reflect FY 2018-19 or FY 2019-20 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

Department: AIR Airport Commission

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
109648 AIR Business & Finance	17960AAPEF AIR Op Annual Account Ctrl	0931_C	Manager III	4,503	B	5,748	7.00	7.00
		0932_C	Manager IV	4,836	B	6,171	3.00	3.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0941_C	Manager VI	5,598	B	7,144	5.00	5.00
		0942_C	Manager VII	5,997	B	7,653	2.00	2.00
		0955_C	Deputy Director V	6,785	B	8,658	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1408_C	Principal Clerk	2,557	B	3,109	1.00	1.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	1.00	1.00
		1446_C	Secretary II	2,349	B	2,855	4.00	4.00
		1450_C	Executive Secretary I	2,557	B	3,109	2.00	2.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1630_C	Account Clerk	2,014	B	2,436	2.00	2.00
		1632_C	Senior Account Clerk	2,320	B	2,819	7.00	7.00
		1634_C	Principal Account Clerk	2,621	B	3,186	1.00	1.00
		1652_C	Accountant II	2,801	B	3,403	4.00	4.00
		1654_C	Accountant III	3,388	B	4,118	5.00	5.00
		1657_C	Accountant IV	3,921	B	4,766	5.77	6.00
		1686_C	Auditor III	4,016	B	4,881	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	5.00	5.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	6.00	6.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	3.00	3.00
		1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		4310_C	Commercial Division Assistant Supervi	3,006	B	3,653	1.00	1.00
		5265_C	Architectural Associate I	3,470	B	4,217	1.00	1.00
		5266_C	Architectural Associate II	4,039	B	4,909	1.00	-
		5268_C	Architect	4,675	B	5,684	-	1.00
		9206_C	Airport Property Specialist I	3,633	B	4,415	13.77	14.00
		9255_C	Airport Economic Planner	4,323	B	5,254	12.77	13.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	0.75	-
109648 AIR Business & Finance Total							102.06	102.00
	17960AAPEF							
109662 AIR Chief Operating Officer	AIR Op Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0923_C	Manager II	4,178	B	5,331	2.00	2.00
		0932_C	Manager IV	4,836	B	6,171	2.00	2.00
		0933_C	Manager V	5,214	B	6,655	1.00	-
		0941_C	Manager VI	5,598	B	7,144	9.00	10.00
		0954_C	Deputy Director IV	6,373	B	8,133	1.00	1.00
		0955_C	Deputy Director V	6,785	B	8,658	2.00	2.00
		1041_C	IS Engineer-Assistant	3,619	B	4,551	3.00	3.00
		1042_C	IS Engineer-Journey	4,007	B	5,041	7.00	7.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE	
		1043_C	IS Engineer-Senior	4,442	B	5,586	16.00	16.00	
		1044_C	IS Engineer-Principal	4,778	B	6,010	15.00	15.00	
		1052_C	IS Business Analyst	3,234	B	4,067	12.00	12.00	
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	6.00	6.00	
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	13.00	13.00	
		1070_C	IS Project Director	4,778	B	6,010	13.00	13.00	
		1093_C	IT Operations Support Administrator I	3,028	B	3,752	3.00	3.00	
		1094_C	IT Operations Support Administrator I	3,681	B	4,561	4.00	4.00	
		1406_C	Senior Clerk	1,937	B	2,356	1.54	2.00	
		1450_C	Executive Secretary I	2,557	B	3,109	1.00	1.00	
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00	
		1454_C	Executive Secretary III	3,058	B	3,716	1.00	1.00	
		1842_C	Management Assistant	2,781	B	3,380	2.00	2.00	
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00	
		3522_C	Senior Museum Preparator	2,178	B	2,648	6.00	6.00	
		3524_C	Principal Museum Preparator	2,597	B	3,156	1.00	1.00	
		3541_C	Curator I	2,221	B	2,700	1.00	1.00	
		3542_C	Curator II	2,711	B	3,295	4.77	5.00	
		3544_C	Curator III	2,862	B	3,479	7.00	7.00	
		3546_C	Curator IV	3,598	B	4,373	3.00	3.00	
		3554_C	Associate Museum Registrar	2,045	B	2,484	1.00	1.00	
		3556_C	Museum Registrar	2,378	B	2,890	3.00	3.00	
		3558_C	Senior Museum Registrar	2,862	B	3,479	2.00	2.00	
		7308_C	Cable Splicer	3,618	B	4,398	3.00	3.00	
		TEMPM_E	Temporary - Miscellaneous	-	B	-	4.52	4.37	
		109662 AIR Chief Operating Officer Total						153.83	154.37
		17960AAPEF							
109666 AIR	AIR Op Annual								
Airport Director	Account Ctrl	0922_C	Manager I	3,890	B	4,966	2.00	2.00	
		0923_C	Manager II	4,178	B	5,331	1.00	1.00	
		0931_C	Manager III	4,503	B	5,748	1.00	1.00	
		0965_C	Department Head V	9,092	B	11,603	1.00	1.00	
		1231_C	EEO Programs Senior Specialist	3,902	B	4,742	1.00	1.00	
		1232_C	Training Officer	3,180	B	3,865	2.00	2.00	
		1404_C	Clerk	1,868	B	2,270	2.00	2.00	
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00	
		1446_C	Secretary II	2,349	B	2,855	2.00	2.00	
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00	
		1454_C	Executive Secretary III	3,058	B	3,716	1.00	1.00	
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00	
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00	
		8152_C	Senior Claims Investigator, City Attorr	3,997	B	4,859	1.00	1.00	
		TEMPM_E	Temporary - Miscellaneous	-	B	-	0.99	0.96	
		109666 AIR Airport Director Total						18.99	18.96
		17960AAPEF							
109672 AIR	AIR Op Annual								
Facilities	Account Ctrl	0922_C	Manager I	3,890	B	4,966	2.00	2.00	

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		0923_C	Manager II	4,178	B	5,331	3.00	3.00
		0931_C	Manager III	4,503	B	5,748	2.00	2.00
		0932_C	Manager IV	4,836	B	6,171	4.00	4.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0942_C	Manager VII	5,997	B	7,653	1.00	1.00
		1404_C	Clerk	1,868	B	2,270	2.00	2.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	1.00	1.00
		1444_C	Secretary I	2,029	B	2,467	3.00	3.00
		1450_C	Executive Secretary I	2,557	B	3,109	2.00	2.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	2.00	2.00
		1920_C	Inventory Clerk	1,863	B	2,265	1.00	1.00
		1929_C	Parts Storekeeper	2,297	B	2,792	1.00	1.00
		1931_C	Senior Parts Storekeeper	2,497	B	3,034	2.00	2.00
		1934_C	Storekeeper	2,045	B	2,484	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,437	B	4,178	1.00	1.00
		2486_C	Chemist	2,926	B	4,118	4.00	4.00
		2488_C	Supervising Chemist	4,118	B	5,005	1.00	1.00
		2618_C	Food Service Supervisor	2,188	B	2,659	3.00	3.00
		2706_C	Housekeeper/Food Service Cleaner	1,716	B	2,084	58.00	58.00
		2708_C	Custodian	1,952	B	2,372	432.00	432.00
		2716_C	Custodial Assistant Supervisor	2,147	B	2,609	22.00	22.00
		2718_C	Custodial Supervisor	2,366	B	2,877	10.00	10.00
		2719_C	Janitorial Services Assistant Superviso	2,565	B	3,118	6.00	6.00
		3417_C	Gardener	2,281	B	2,774	18.00	18.00
		3422_C	Park Section Supervisor	2,774	B	3,371	3.00	3.00
		3424_C	Integrated Pest Mgmt Specialist	2,774	B	3,371	4.00	4.00
		5130_C	Sewage Treatment Plant Superintend	4,742	B	5,765	1.00	1.00
		5266_C	Architectural Associate II	4,039	B	4,909	1.00	1.00
		5303_C	Supervisor, Traffic And Street Signs	3,354	B	4,076	1.00	1.00
		5638_C	Environmental Assistant	2,503	B	3,042	2.00	2.00
		5640_C	Environmental Specialist	3,042	B	3,697	1.00	1.00
		6115_C	Wastewater Control Inspector	3,323	B	4,039	2.00	2.00
		6116_C	Supervising Wastewater Control Inspe	4,016	B	4,881	1.00	1.00
		6235_C	Heating And Ventilating Inspector	3,890	B	4,729	1.00	1.00
		6242_C	Plumbing Inspector	3,890	B	4,729	2.00	2.00
		6248_C	Electrical Inspector	3,890	B	4,729	2.00	2.00
		6318_C	Construction Inspector	3,505	B	4,261	1.00	1.00
		6323_C	Permit Technician III	2,932	B	3,564	0.77	1.00
		6331_C	Building Inspector	3,890	B	4,729	4.00	4.00
		6333_C	Senior Building Inspector	4,289	B	5,214	2.00	2.00
		7108_C	Heavy Equipment Operations Assistar	3,598	B	4,373	1.00	1.00
		7205_C	Chief Stationary Engineer	4,526	B	4,526	3.00	3.00
		7208_C	Heavy Equipment Operations Supervi:	3,778	B	4,592	2.00	2.00
		7213_C	Plumber Supervisor I	3,913	B	4,756	4.00	4.00
		7215_C	General Laborer Supervisor I	2,442	B	2,968	5.00	5.00
		7219_C	Maintenance Scheduler	2,621	B	3,186	2.00	2.00
		7220_C	Asphalt Finisher Supervisor I	3,164	B	3,846	1.00	1.00
		7226_C	Carpenter Supervisor I	3,688	B	4,483	3.00	3.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		7236_C	Locksmith Supervisor I	3,688	B	4,483	1.00	1.00
		7238_C	Electrician Supervisor I	3,800	B	4,619	6.00	6.00
		7239_C	Plumber Supervisor II	4,314	B	5,243	1.00	1.00
		7242_C	Painter Supervisor I	3,126	B	4,005	4.00	4.00
		7247_C	Sheet Metal Worker Supervisor II	4,252	B	5,169	1.00	1.00
		7248_C	Steamfitter Supervisor II	4,314	B	5,243	1.00	1.00
		7252_C	Chief Stationary Engineer, Sewage Pla	4,988	B	4,988	2.00	2.00
		7254_C	Automotive Machinist Supervisor I	4,525	B	4,525	1.00	1.00
		7262_C	Maintenance Planner	4,709	B	4,709	1.00	1.00
		7268_C	Window Cleaner Supervisor	2,897	B	3,521	1.00	1.00
		7272_C	Carpenter Supervisor II	4,066	B	4,943	1.00	1.00
		7276_C	Electrician Supervisor II	4,229	B	5,141	1.00	1.00
		7278_C	Painter Supervisor II	3,460	B	4,204	1.00	1.00
		7282_C	Street Repair Supervisor II	3,498	B	4,252	1.00	1.00
		7287_C	Supervising Electronic Maintenance T	4,314	B	5,243	1.00	1.00
		7306_C	Automotive Body And Fender Worker	3,478	B	3,478	1.00	1.00
		7311_C	Cement Mason	2,648	B	3,220	2.00	2.00
		7313_C	Automotive Machinist	3,478	B	3,478	12.00	12.00
		7315_C	Automotive Machinist Assistant Super	4,104	B	4,104	5.00	5.00
		7318_C	Electronic Maintenance Technician	3,727	B	4,529	21.00	21.00
		7328_C	Operating Engineer, Universal	3,257	B	3,959	6.00	6.00
		7329_C	Electronic Maint Technician Asst Sprv	4,027	B	4,896	2.00	2.00
		7333_C	Apprentice Stationary Engineer	2,320	B	3,390	1.00	1.00
		7334_C	Stationary Engineer	3,568	B	3,568	45.00	45.00
		7335_C	Senior Stationary Engineer	4,044	B	4,044	7.00	7.00
		7342_C	Locksmith	2,989	B	3,633	4.00	4.00
		7344_C	Carpenter	2,989	B	3,633	18.00	18.00
		7345_C	Electrician	3,361	B	4,085	31.00	31.00
		7346_C	Painter	2,752	B	3,345	35.62	37.00
		7347_C	Plumber	3,479	B	4,229	20.00	20.00
		7348_C	Steamfitter	3,479	B	4,229	5.00	5.00
		7349_C	Steamfitter Supervisor I	3,913	B	4,756	1.00	1.00
		7355_C	Truck Driver	2,701	B	3,439	19.00	19.00
		7360_C	Pipe Welder	3,479	B	4,229	1.00	1.00
		7372_C	Stationary Engineer, Sewage Plant	3,934	B	3,934	18.00	18.00
		7373_C	Senior Stationary Engineer, Sewage Pl	4,453	B	4,453	3.00	3.00
		7376_C	Sheet Metal Worker	3,498	B	4,252	11.00	11.00
		7378_C	Tile Setter	2,752	B	3,345	1.00	1.00
		7381_C	Automotive Mechanic	3,406	B	3,406	9.00	9.00
		7382_C	Automotive Mechanic Assistant Super	4,104	B	4,104	1.00	1.00
		7392_C	Window Cleaner	2,634	B	3,201	17.00	17.00
		7404_C	Asphalt Finisher	2,326	B	2,827	3.00	3.00
		7410_C	Automotive Service Worker	2,270	B	2,759	6.00	6.00
		7457_C	Sign Worker	2,337	B	2,841	5.00	5.00
		7502_C	Asphalt Worker	2,248	B	2,734	2.00	2.00
		7510_C	Lighting Fixture Maintenance Worker	1,947	B	2,366	10.00	10.00
		7514_C	General Laborer	2,204	B	2,680	30.00	30.00
		9240_C	Airport Electrician	3,705	B	4,503	21.00	21.00
		9241_C	Airport Electrician Supervisor	4,027	B	4,896	3.00	3.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		9242_C	Head Airport Electrician	4,229	B	5,141	1.00	1.00
		9345_C	Sheet Metal Supervisor I	3,913	B	4,756	3.00	3.00
		TEMPPM_E	Temporary - Miscellaneous	-	B	-	3.51	3.41
109672 AIR Facilities Total							1,041.90	1,043.41
109699 AIR Operations & Security	17960AAPEF AIR Op Annual Account Ctrl	0922_C	Manager I	3,890	B	4,966	3.00	3.00
		0923_C	Manager II	4,178	B	5,331	25.00	25.00
		0931_C	Manager III	4,503	B	5,748	3.00	3.00
		0932_C	Manager IV	4,836	B	6,171	2.00	2.00
		0933_C	Manager V	5,214	B	6,655	5.00	5.00
		0943_C	Manager VIII	6,785	B	8,658	2.00	2.00
		0955_C	Deputy Director V	6,785	B	8,658	1.00	1.00
		1044_C	IS Engineer-Principal	4,778	B	6,010	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	2.00	2.00
		1444_C	Secretary I	2,029	B	2,467	1.00	1.00
		1446_C	Secretary II	2,349	B	2,855	3.00	3.00
		1450_C	Executive Secretary I	2,557	B	3,109	3.00	3.00
		1706_C	Telephone Operator	1,854	B	2,254	6.00	6.00
		1822_C	Administrative Analyst	3,021	B	3,673	3.00	3.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	2.00	2.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	3.00	3.00
		1825_C	Principal Administrative Analyst II	4,464	B	5,427	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	2.77	3.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		1929_C	Parts Storekeeper	2,297	B	2,792	1.00	1.00
		5207_C	Associate Engineer	4,039	B	4,909	3.00	3.00
		5289_C	Transportation Planner III	3,664	B	4,453	1.00	1.00
		5290_C	Transportation Planner IV	4,345	B	5,280	4.00	4.00
		7362_C	Communications Systems Technician	3,890	B	4,729	2.00	2.00
		7368_C	Senior Communications Systems Tech	4,503	B	5,474	1.00	1.00
		9144_C	Investigator, Taxi and Accessible Servi	3,211	B	3,902	7.00	7.00
		9202_C	Airport Communications Dispatcher	2,904	B	3,529	29.00	29.00
		9203_C	Senior Airport Communications Dispa	3,201	B	3,890	10.00	10.00
		9204_C	Airport Communications Supervisor	3,446	B	4,189	1.00	1.00
		9212_C	Airport Safety Officer	3,066	B	3,727	63.38	65.00
		9220_C	Airport Operations Supervisor	3,598	B	4,373	15.54	16.00
		9234_C	Airport Security ID Technician	2,131	B	2,589	19.54	20.00
		9236_C	Airport Ground Transport Tech	2,131	B	2,589	6.00	6.00
		9247_C	Airport Emergency Planning Coordina	3,361	B	4,085	3.00	3.00
		TEMPPM_E	Temporary - Miscellaneous	-	B	-	8.33	7.11
109699 AIR Operations & Security Total							244.56	246.11
109711 AIR Design & Construction	17960AAPEF AIR Op Annual Account Ctrl	0932_C	Manager IV	4,836	B	6,171	1.00	1.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	1.00	1.00
		1044_C	IS Engineer-Principal	4,778	B	6,010	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		1052_C	IS Business Analyst	3,234	B	4,067	2.00	2.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	2.00	2.00
		1092_C	IT Operations Support Administrator I	2,491	B	3,087	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	2.00	2.00
		5207_C	Associate Engineer	4,039	B	4,909	49.00	49.00
		5209_C	Industrial Engineer	4,039	B	4,909	1.00	1.00
		5211_C	Engineer/Architect/Landscape Archite	5,413	B	6,579	6.00	6.00
		5212_C	Engineer/Architect Principal	6,282	B	7,636	1.00	1.00
		5216_C	Chief Surveyor	4,365	B	5,306	1.00	1.00
		5241_C	Engineer	4,675	B	5,684	28.00	28.00
		5261_C	Architectural Assistant II	3,028	B	3,681	9.00	9.00
		5265_C	Architectural Associate I	3,470	B	4,217	5.00	5.00
		5266_C	Architectural Associate II	4,039	B	4,909	8.00	8.00
		5268_C	Architect	4,675	B	5,684	3.77	4.00
		5272_C	Landscape Architectural Associate 2	4,039	B	4,909	2.00	2.00
		5305_C	Materials Testing Technician	2,565	B	3,118	2.00	2.00
		5310_C	Survey Assistant I	2,603	B	3,164	2.00	2.00
		5312_C	Survey Assistant II	2,926	B	3,557	2.00	2.00
		5314_C	Survey Associate	3,371	B	4,097	2.00	2.00
		5362_C	Engineering Assistant	2,589	B	3,148	2.00	2.00
		5364_C	Engineering Associate I	2,870	B	3,489	5.00	5.00
		5366_C	Engineering Associate II	3,323	B	4,039	7.00	7.00
		5502_C	Project Manager I	5,266	B	5,266	2.00	2.00
		5504_C	Project Manager II	6,093	B	6,093	6.00	6.00
		5506_C	Project Manager III	7,397	B	7,397	4.00	4.00
		5508_C	Project Manager IV	8,250	B	8,250	4.00	4.00
		5601_C	Utility Analyst	2,388	B	3,707	1.00	1.00
		6318_C	Construction Inspector	3,505	B	4,261	12.00	12.00
		6319_C	Senior Contruaction Inspector	3,865	B	4,698	5.00	5.00
		7316_C	Water Service Inspector	3,512	B	4,269	2.00	2.00
		7317_C	Senior Water Service Inspector	4,066	B	4,943	1.00	1.00
		9255_C	Airport Economic Planner	4,323	B	5,254	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	2.73	2.65
	18000CUPEF							
	AIR Overhead							
	OHF	0941_C	Manager VI	5,598	B	7,144	1.00	1.00
		0942_C	Manager VII	5,997	B	7,653	1.00	1.00
		0955_C	Deputy Director V	6,785	B	8,658	1.00	1.00
		1070_C	IS Project Director	4,778	B	6,010	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	2.00	2.00
		1444_C	Secretary I	2,029	B	2,467	1.00	1.00
		1446_C	Secretary II	2,349	B	2,855	2.00	2.00
		1450_C	Executive Secretary I	2,557	B	3,109	2.00	2.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	2.00	2.00
		1822_C	Administrative Analyst	3,021	B	3,673	3.00	3.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	4.54	5.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		5174_C	Administrative Engineer	5,028	B	6,112	2.00	2.00
		5211_C	Engineer/Architect/Landscape Archite	5,413	B	6,579	6.00	6.00
		5212_C	Engineer/Architect Principal	6,282	B	7,636	3.00	3.00
		5272_C	Landscape Architectural Associate 2	4,039	B	4,909	1.00	1.00
		5504_C	Project Manager II	6,093	B	6,093	1.00	1.00
		6318_C	Construction Inspector	3,505	B	4,261	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	2.78	2.69
109711 AIR Design & Construction Total							228.82	229.34
	17960AAPEF							
109717 AIR	AIR Op Annual							
Planning Division	Account Ctrl	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0931_C	Manager III	4,503	B	5,748	1.00	1.00
		5264_C	Airport Noise Abatement Specialist	2,827	B	3,437	2.00	2.00
		5271_C	Senior Airport Noise Abatement Speci	3,079	B	3,742	2.00	2.00
		5278_C	Planner II	3,087	B	3,752	1.00	1.00
		5283_C	Planner V	5,155	B	6,265	2.00	2.00
		5291_C	Planner III	3,664	B	4,453	2.00	2.00
		5293_C	Planner IV	4,345	B	5,280	1.00	1.00
		5298_C	Planner III-Environmental Review	3,664	B	4,453	1.00	1.00
		5299_C	Planner IV-Environmental Review	4,345	B	5,280	2.00	2.00
109717 AIR Planning Division Total							15.00	15.00
	17960AAPEF							
109730 AIR Fire	AIR Op Annual							
Bureau	Account Ctrl	1450_C	Executive Secretary I	2,557	B	3,109	1.00	1.00
109730 AIR Fire Bureau Total							1.00	1.00
	17960AAPEF							
109732 AIR Police	AIR Op Annual							
Bureau	Account Ctrl	0931_C	Manager III	4,503	B	5,748	1.00	1.00
109732 AIR Police Bureau Total							1.00	1.00
	17960AAPEF							
228937 AIR	AIR Op Annual							
Bureau Of Admin	Account Ctrl	0922_C	Manager I	3,890	B	4,966	1.00	1.00
& Policy		0931_C	Manager III	4,503	B	5,748	5.00	5.00
		0932_C	Manager IV	4,836	B	6,171	3.00	3.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0941_C	Manager VI	5,598	B	7,144	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		0955_C	Deputy Director V	6,785	B	8,658	1.00	1.00
		1204_C	Senior Personnel Clerk	2,407	B	2,926	3.00	3.00
		1220_C	Payroll Clerk	2,389	B	2,904	4.00	4.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	3.00	3.00
		1241_C	Personnel Analyst	2,605	B	3,833	11.00	11.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	10.00	10.00
		1246_C	Principal Personnel Analyst	4,365	B	5,306	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		1250_C	Recruiter	3,681	B	4,473	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	3.00	3.00
		1446_C	Secretary II	2,349	B	2,855	2.00	2.00
		1450_C	Executive Secretary I	2,557	B	3,109	2.00	2.00
		1452_C	Executive Secretary II	2,814	B	3,420	2.00	2.00
		1822_C	Administrative Analyst	3,021	B	3,673	0.77	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	3.00	3.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	6.00	5.00
		1825_C	Principal Administrative Analyst II	4,464	B	5,427	1.00	2.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		5177_C	Safety Officer	4,517	B	5,490	1.00	1.00
		5644_C	Principal Environmental Specialist	4,039	B	4,909	1.00	1.00
		6130_C	Safety Analyst	4,097	B	4,980	1.77	2.00
		6137_C	Assistant Industrial Hygienist	3,087	B	3,752	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,517	B	5,490	1.00	1.00
		8139_C	Industrial Injury Investigator	2,659	B	3,232	1.00	1.00
		9774_C	Senior Community Devl Specialist I	3,314	B	4,027	1.00	1.00
		9910_C	Public Service Trainee	-	C	-	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	3.18	3.07

17970AUPEF
AIR Op Annual

Authority Ctrl	0932_C	Manager IV	4,836	B	6,171	1.00	1.00
	1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
	9704_C	Employment & Training Specialist III	2,890	B	3,512	2.00	2.00
	9708_C	Employment & Training Specialist VI	4,165	B	5,062	2.00	2.00
	TEMPM_E	Temporary - Miscellaneous	-	B	-	4.97	4.80

228937 AIR Bureau Of Admin & Policy Total 90.69 90.87

228993 AIR 17960AAPEF
Communications AIR Op Annual
& Mrktng Account Ctrl

0922_C	Manager I	3,890	B	4,966	2.00	2.00
0923_C	Manager II	4,178	B	5,331	4.00	4.00
0931_C	Manager III	4,503	B	5,748	1.00	1.00
0932_C	Manager IV	4,836	B	6,171	1.00	1.00
0933_C	Manager V	5,214	B	6,655	4.00	4.00
0941_C	Manager VI	5,598	B	7,144	1.00	1.00
0955_C	Deputy Director V	6,785	B	8,658	1.00	1.00
1312_C	Public Information Officer	2,787	B	3,388	1.00	1.00
1404_C	Clerk	1,868	B	2,270	1.50	0.50
1406_C	Senior Clerk	1,937	B	2,356	-	1.00
1446_C	Secretary II	2,349	B	2,855	1.00	1.00
1452_C	Executive Secretary II	2,814	B	3,420	2.00	2.00
1760_C	Offset Machine Operator	2,162	B	2,628	2.00	2.00
1762_C	Senior Offset Machine Operator	2,157	B	2,621	1.00	1.00
1764_C	Mail And Reproduction Service Super	2,774	B	3,371	1.00	1.00
1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		1827_C	Administrative Services Manager	3,557	B	4,323	1.00	1.00
		1840_C	Junior Management Assistant	2,448	B	2,977	3.00	3.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		5320_C	Illustrator And Art Designer	2,870	B	3,489	1.00	1.00
		5322_C	Graphic Artist	2,209	B	2,685	1.00	1.00
		5330_C	Graphics Supervisor	3,014	B	3,664	1.00	1.00
		9251_C	Public Relations Manager	4,406	B	5,356	1.77	2.00
		9254_C	Airport Communications Officer	3,415	B	4,152	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	0.05	0.05
228993 AIR Communications & Mrktng Total							37.32	37.55
Department: AIR Airport Commission Total							1,935.17	1,939.61

Department: BOA Board Of Appeals - PAB

232076 BOA	10000AAGGF							
Board Of Appeals - GF Annual								
PAB	Account Ctrl	0961_C	Department Head I	4,836	B	6,171	1.00	1.00
		8106_C	Legal Process Clerk	2,029	B	2,467	3.00	3.00
		8173_C	Legal Assistant	2,884	B	3,505	1.00	1.00
232076 BOA Board Of Appeals - PAB Total							5.00	5.00
Department: BOA Board Of Appeals - PAB Total							5.00	5.00

Department: CSS Child Support Services

	11300AAGSR							
	SR Child							
229264 CSS Child	Support-							
Support Services	Operating	0922_C	Manager I	3,890	B	4,966	4.00	4.00
		0952_C	Deputy Director II	4,503	B	5,748	1.00	1.00
		0963_C	Department Head III	6,373	B	8,133	1.00	1.00
		1062_C	IS Programmer Analyst	2,792	B	3,512	1.00	1.00
		1093_C	IT Operations Support Administrator I	3,028	B	3,752	1.00	1.00
		1094_C	IT Operations Support Administrator I	3,681	B	4,561	1.00	1.00
		1204_C	Senior Personnel Clerk	2,407	B	2,926	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	1.00	1.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	1.00	1.00
		1310_C	Public Relations Assistant	2,104	B	2,557	1.00	1.00
		1404_C	Clerk	1,868	B	2,270	2.00	2.00
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
		1424_C	Clerk Typist	1,943	B	2,361	2.00	2.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	2.00	2.00
		1450_C	Executive Secretary I	2,557	B	3,109	1.00	1.00
		1630_C	Account Clerk	2,014	B	2,436	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	1.00	1.00
		1654_C	Accountant III	3,388	B	4,118	1.00	1.00
		4320_C	Cashier I	1,943	B	2,361	1.00	1.00
		8158_C	Child Support Officer II	2,700	B	3,283	54.00	54.00
		8159_C	Child Support Officer III	3,220	B	3,913	9.00	9.00
		8177_C	Attorney (Civil/Criminal)	4,416	B	7,734	3.00	3.00
		8182_C	Head Attorney, Civil And Criminal	6,835	B	8,309	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
229264 CSS Child Support Services Total							92.00	92.00
Department: CSS Child Support Services Total							92.00	92.00

Department: DBI Building Inspection

	10190AAGSR							
109736 DBI	SR BIF							
Inspection	Operating							
Services	Project	0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	2.00	2.00
		1446_C	Secretary II	2,349	B	2,855	1.00	1.00
		6242_C	Plumbing Inspector	3,890	B	4,729	16.00	16.00
		6244_C	Chief Plumbing Inspector	4,729	B	5,748	1.00	1.00
		6246_C	Senior Plumbing Inspector	4,289	B	5,214	4.00	4.00
		6248_C	Electrical Inspector	3,890	B	4,729	20.00	20.00
		6249_C	Senior Electrical Inspector	4,289	B	5,214	4.00	4.00
		6250_C	Chief Electrical Inspector	4,729	B	5,748	1.00	1.00
		6270_C	Housing Inspector	3,890	B	4,729	22.00	22.00
		6272_C	Senior Housing Inspector	4,289	B	5,214	5.00	5.00
		6274_C	Chief Housing Inspector	4,729	B	5,748	1.00	1.00
		6321_C	Permit Technician I	1,937	B	2,356	17.00	17.00
		6322_C	Permit Technician II	2,557	B	3,109	5.00	5.00
		6323_C	Permit Technician III	2,932	B	3,564	1.00	1.00
		6331_C	Building Inspector	3,890	B	4,729	37.00	37.00
		6333_C	Senior Building Inspector	4,289	B	5,214	5.00	5.00
		6334_C	Chief Building Inspector	4,729	B	5,748	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	3.85	3.74
109736 DBI Inspection Services Total							149.85	149.74

	10190AAGSR							
	SR BIF							
229318 DBI	Operating							
Adminlstration	Project	0923_C	Manager II	4,178	B	5,331	2.00	2.00
		0931_C	Manager III	4,503	B	5,748	2.00	2.00
		0941_C	Manager VI	5,598	B	7,144	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		0963_C	Department Head III	6,373	B	8,133	1.00	1.00
		1042_C	IS Engineer-Journey	4,007	B	5,041	1.00	1.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	3.00	3.00
		1044_C	IS Engineer-Principal	4,778	B	6,010	3.00	3.00
		1052_C	IS Business Analyst	3,234	B	4,067	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	5.00	5.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	1.00	1.00
		1070_C	IS Project Director	4,778	B	6,010	2.00	2.00
		1094_C	IT Operations Support Administrator I	3,681	B	4,561	2.00	2.00
		1095_C	IT Operations Support Administrator \	3,959	B	4,909	1.00	1.00
		1203_C	Personnel Technician	2,522	B	3,066	1.00	1.00
		1220_C	Payroll Clerk	2,389	B	2,904	1.00	1.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
		1408_C	Principal Clerk	2,557	B	3,109	1.00	1.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		1446_C	Secretary II	2,349	B	2,855	2.00	2.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1555_C	Secretary, Building Inspection Commi:	3,323	B	4,039	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	1.00	1.00
		1652_C	Accountant II	2,801	B	3,403	1.00	1.00
		1654_C	Accountant III	3,388	B	4,118	1.00	1.00
		1657_C	Accountant IV	3,921	B	4,766	1.00	1.00
		1752_C	Senior Microphoto/Imaging Technicia	2,178	B	2,648	1.00	1.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	2.00	2.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00
		4321_C	Cashier II	2,080	B	2,528	2.00	2.00
		6321_C	Permit Technician I	1,937	B	2,356	3.00	3.00
		6322_C	Permit Technician II	2,557	B	3,109	9.00	9.00
		6323_C	Permit Technician III	2,932	B	3,564	2.00	2.00
		6331_C	Building Inspector	3,890	B	4,729	1.00	1.00
		6334_C	Chief Building Inspector	4,729	B	5,748	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	0.34	0.33
	10230CUGSR							
	SR BIF-							
	Continuing							
	Projects	0923_C	Manager II	4,178	B	5,331	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		5207_C	Associate Engineer	4,039	B	4,909	2.00	2.00
		5211_C	Engineer/Architect/Landscape Archite	5,413	B	6,579	1.00	1.00
		5214_C	Building Plans Engineer	5,155	B	6,265	1.00	1.00
		6242_C	Plumbing Inspector	3,890	B	4,729	1.00	1.00
		6248_C	Electrical Inspector	3,890	B	4,729	1.00	1.00
		6270_C	Housing Inspector	3,890	B	4,729	1.00	1.00
		6321_C	Permit Technician I	1,937	B	2,356	4.00	4.00
		6322_C	Permit Technician II	2,557	B	3,109	6.00	6.00
		6323_C	Permit Technician III	2,932	B	3,564	1.00	1.00
		6331_C	Building Inspector	3,890	B	4,729	4.00	4.00
229318 DBI Administration Total							88.34	88.33
	10190AAGSR							
	SR BIF							
229344 DBI	Operating							
Permit Services	Project	0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	2.00	2.00
		1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
		5203_C	Assistant Engineer	3,470	B	4,217	1.00	1.00
		5207_C	Associate Engineer	4,039	B	4,909	9.00	9.00
		5212_C	Engineer/Architect Principal	6,282	B	7,636	1.00	1.00
		5214_C	Building Plans Engineer	5,155	B	6,265	2.00	2.00
		5218_C	Structural Engineer	5,155	B	6,265	2.00	2.00
		5241_C	Engineer	4,675	B	5,684	16.00	16.00
		6321_C	Permit Technician I	1,937	B	2,356	12.00	12.00
		6322_C	Permit Technician II	2,557	B	3,109	20.00	20.00
		6323_C	Permit Technician III	2,932	B	3,564	4.00	4.00
		6331_C	Building Inspector	3,890	B	4,729	15.00	15.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		6333_C	Senior Building Inspector	4,289	B	5,214	3.00	3.00
		6334_C	Chief Building Inspector	4,729	B	5,748	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	1.05	1.02
229344 DBI Permit Services Total							92.05	92.02
Department: DBI Building Inspection Total							330.24	330.09

Department: ENV Environment

229994 ENV Environment	10020CUGGF GF Continuing Authority Ctrl	5642_C	Senior Environmental Specialist	3,539	B	4,301	0.10	0.10
		5644_C	Principal Environmental Specialist	4,039	B	4,909	0.30	0.30
		9922_C	Public Service Aide - Associate To Prof	1,735	B	1,735	0.25	0.25
	12200AAGSR SR Env- Operating-Non- Project	0923_C	Manager II	4,178	B	5,331	0.42	0.42
		0952_C	Deputy Director II	4,503	B	5,748	0.42	0.42
		0962_C	Department Head II	5,997	B	7,653	0.42	0.42
		1023_C	IS Administrator III	3,681	B	4,473	0.42	0.42
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	0.42	0.42
		1310_C	Public Relations Assistant	2,104	B	2,557	0.42	0.42
		1543_C	Secretary, Commission on the Environor	3,521	B	4,280	0.55	0.55
		1632_C	Senior Account Clerk	2,320	B	2,819	0.42	0.42
		1822_C	Administrative Analyst	3,021	B	3,673	0.02	0.02
		1823_C	Senior Administrative Analyst	3,521	B	4,280	0.84	0.84
		1824_C	Principal Administrative Analyst	4,076	B	4,954	0.42	0.42
		1840_C	Junior Management Assistant	2,448	B	2,977	0.42	0.42
		1844_C	Senior Management Assistant	3,186	B	3,873	0.42	0.42
		5638_C	Environmental Assistant	2,503	B	3,042	2.95	2.95
		5640_C	Environmental Specialist	3,042	B	3,697	2.12	2.12
		5642_C	Senior Environmental Specialist	3,539	B	4,301	4.32	4.32
		5644_C	Principal Environmental Specialist	4,039	B	4,909	1.91	1.91
		9922_C	Public Service Aide - Associate To Prof	1,735	B	1,735	2.50	2.50
		TEMPM_E	Temporary - Miscellaneous	-	B	-	0.02	0.02
	12210CUGSR SR Env- Continuing Projects	5640_C	Environmental Specialist	3,042	B	3,697	0.10	0.10
		5642_C	Senior Environmental Specialist	3,539	B	4,301	0.10	0.10
		TEMPM_E	Temporary - Miscellaneous	-	B	-	0.37	0.35
	12230CPGSR SR Grants; ENV Continuing Fed	1632_C	Senior Account Clerk	2,320	B	2,819	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	0.90	0.90
		5207_C	Associate Engineer	4,039	B	4,909	1.00	1.00
		5638_C	Environmental Assistant	2,503	B	3,042	0.30	0.30
		5640_C	Environmental Specialist	3,042	B	3,697	7.35	7.35
		5642_C	Senior Environmental Specialist	3,539	B	4,301	5.31	5.31

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		5644_C	Principal Environmental Specialist	4,039	B	4,909	0.91	0.91
		9922_C	Public Service Aide - Associate To Prof	1,735	B	1,735	2.49	2.49
		TEMPM_E	Temporary - Miscellaneous	-	B	-	0.14	0.13
	13990AAGSR							
	SR Solid Waste							
	Non-Project	0923_C	Manager II	4,178	B	5,331	0.58	0.58
		0952_C	Deputy Director II	4,503	B	5,748	0.58	0.58
		0962_C	Department Head II	5,997	B	7,653	0.58	0.58
		1023_C	IS Administrator III	3,681	B	4,473	0.58	0.58
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	0.58	0.58
		1310_C	Public Relations Assistant	2,104	B	2,557	0.58	0.58
		1543_C	Secretary, Commission on the Enviror	3,521	B	4,280	0.45	0.45
		1632_C	Senior Account Clerk	2,320	B	2,819	0.58	0.58
		1822_C	Administrative Analyst	3,021	B	3,673	0.08	0.08
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.16	1.16
		1824_C	Principal Administrative Analyst	4,076	B	4,954	0.58	0.58
		1840_C	Junior Management Assistant	2,448	B	2,977	0.58	0.58
		1844_C	Senior Management Assistant	3,186	B	3,873	0.58	0.58
		5638_C	Environmental Assistant	2,503	B	3,042	8.45	8.45
		5640_C	Environmental Specialist	3,042	B	3,697	2.53	2.53
		5642_C	Senior Environmental Specialist	3,539	B	4,301	8.30	8.30
		5644_C	Principal Environmental Specialist	4,039	B	4,909	3.89	3.89
		9922_C	Public Service Aide - Associate To Prof	1,735	B	1,735	5.75	5.75
		TEMPM_E	Temporary - Miscellaneous	-	B	-	0.34	0.33
	14000CUGSR							
	SR Solid Waste							
	Projects	5638_C	Environmental Assistant	2,503	B	3,042	3.90	3.90
		5640_C	Environmental Specialist	3,042	B	3,697	4.90	4.90
		5642_C	Senior Environmental Specialist	3,539	B	4,301	2.89	2.89
		5644_C	Principal Environmental Specialist	4,039	B	4,909	0.90	0.90
		9922_C	Public Service Alde - Associate To Prof	1,735	B	1,735	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	1.28	1.24
	14820CPGSR							
	SR ETF-Gift	5638_C	Environmental Assistant	2,503	B	3,042	1.40	1.40
	229994 ENV Environment Total						95.07	94.99
Department: ENV Environment Total							95.07	94.99

Department: LIB Public Library

	13140AAGSR							
232048 LIB Public	SR Public							
Library	Library Preserv	0922_C	Manager I	3,890	B	4,966	2.00	2.00
		0923_C	Manager II	4,178	B	5,331	3.00	3.00
		0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0932_C	Manager IV	4,836	B	6,171	2.00	2.00
		0952_C	Deputy Director II	4,503	B	5,748	6.00	6.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		0964_C	Department Head IV	7,320	B	9,342	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		1042_C	IS Engineer-Journey	4,007	B	5,041	3.00	3.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	2.00	2.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1062_C	IS Programmer Analyst	2,792	B	3,512	3.00	3.00
		1063_C	IS Programmer Analyst-Senior	3,392	B	4,271	1.00	1.00
		1070_C	IS Project Director	4,778	B	6,010	1.00	1.00
		1093_C	IT Operations Support Administrator I	3,028	B	3,752	8.00	8.00
		1094_C	IT Operations Support Administrator I	3,681	B	4,561	1.00	1.00
		1095_C	IT Operations Support Administrator \	3,959	B	4,909	1.00	1.00
		1202_C	Personnel Clerk	2,080	B	2,528	1.00	1.00
		1204_C	Senior Personnel Clerk	2,407	B	2,926	1.00	1.00
		1220_C	Payroll Clerk	2,389	B	2,904	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	2.00	2.00
		1224_C	Principal Payroll And Personnel Clerk	2,890	B	3,512	1.00	1.00
		1232_C	Training Officer	3,180	B	3,865	1.00	1.00
		1241_C	Personnel Analyst	2,605	B	3,833	1.00	1.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	4.00	4.00
		1314_C	Public Relations Officer	3,323	B	4,039	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
		1436_C	Brailist	2,039	B	2,479	0.50	0.50
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1544_C	Secretary, Library Commission	3,354	B	4,076	1.00	1.00
		1630_C	Account Clerk	2,014	B	2,436	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	1.00	1.00
		1634_C	Principal Account Clerk	2,621	B	3,186	1.00	1.00
		1654_C	Accountant III	3,388	B	4,118	1.00	1.00
		1657_C	Accountant IV	3,921	B	4,766	1.00	1.00
		1766_C	Media Production Technician	2,216	B	2,692	2.00	2.00
		1771_C	Media Production Specialist	2,522	B	3,066	1.00	1.00
		1773_C	Media Training Specialist	3,241	B	3,941	1.00	1.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	2.00	2.00
		1822_C	Administrative Analyst	3,021	B	3,673	2.00	2.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	2.00	2.00
		1840_C	Junior Management Assistant	2,448	B	2,977	7.00	7.00
		1842_C	Management Assistant	2,781	B	3,380	3.00	3.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		1926_C	Senior Materials And Supplies Supervi	2,104	B	2,557	1.00	1.00
		2708_C	Custodian	1,952	B	2,372	46.00	46.00
		2716_C	Custodial Assistant Supervisor	2,147	B	2,609	5.00	5.00
		2718_C	Custodial Supervisor	2,366	B	2,877	1.00	1.00
		2720_C	Janitorial Services Supervisor	2,609	B	3,172	1.00	1.00
		3374_C	Volunteer/Outreach Coordinator	2,654	B	3,226	1.00	1.00
		3520_C	Museum Preparator	1,994	B	2,425	1.00	1.00
		3542_C	Curator II	2,711	B	3,295	2.00	2.00
		3602_C	Library Page	1,737	B	2,109	144.00	144.00
		3610_C	Library Assistant	2,131	B	2,589	68.50	68.50
		3616_C	Library Technical Assistant I	2,508	B	3,049	67.50	67.50
		3618_C	Library Technical Assistant II	2,726	B	3,314	47.00	47.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		3630_C	Librarian I	2,920	B	3,549	150.50	150.50
		3632_C	Librarian II	3,232	B	3,929	60.00	60.00
		3634_C	Librarian III	3,564	B	4,332	17.00	17.00
		5320_C	Illustrator And Art Designer	2,870	B	3,489	1.00	1.00
		5322_C	Graphic Artist	2,209	B	2,685	2.50	2.50
		7205_C	Chief Stationary Engineer	4,526	B	4,526	1.00	1.00
		7215_C	General Laborer Supervisor I	2,442	B	2,968	1.00	1.00
		7334_C	Stationary Engineer	3,568	B	3,568	7.00	7.00
		7335_C	Senior Stationary Engineer	4,044	B	4,044	2.00	2.00
		7344_C	Carpenter	2,989	B	3,633	1.00	1.00
		7345_C	Electrician	3,361	B	4,085	1.00	1.00
		7346_C	Painter	2,752	B	3,345	1.00	1.00
		7355_C	Truck Driver	2,701	B	3,439	5.50	5.50
		7416_C	Book Repairer	2,034	B	2,473	3.00	3.00
		7418_C	Senior Book Repairer	2,460	B	2,989	1.00	1.00
		7514_C	General Laborer	2,204	B	2,680	1.00	1.00
		8207_C	Building And Grounds Patrol Officer	2,178	B	2,648	21.50	21.50
		8211_C	Supervising Building and Grounds Pati	2,342	B	2,847	3.00	3.00
		9251_C	Public Relations Manager	4,406	B	5,356	1.00	1.00
		9912_C	Public Service Aide - Technical	1,120	B	1,337	0.50	0.50
		TEMPM_E	Temporary - Miscellaneous	-	B	-	7.89	7.89
232048 LIB Public Library Total							755.89	755.89
Department: LIB Public Library Total							755.89	755.89

Department: LLB Law Library

	10000AAGGF							
232051 LLB Law	GF Annual							
Library	Account Ctrl	0170_C	Assistant Law Librarian	5,000	B	5,000	1.00	1.00
		0180_C	Law Librarian	6,808	B	6,808	1.00	1.00
		0190_C	Bookbinder	3,293	B	3,293	1.00	1.00
232051 LLB Law Library Total							3.00	3.00
Department: LLB Law Library Total							3.00	3.00

Department: MTA Municipal Transportation Agency

	22260AAPEF							
103745 MTASM	MTA TS Op							
Street	Annual							
Management	Account Ctrl	1406_C	Senior Clerk	1,937	B	2,356	2.00	2.00
		1410_C	Chief Clerk	2,932	B	3,564	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	2.00	2.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		5277_C	Planner I	2,540	B	3,087	1.00	1.00
		5283_C	Planner V	5,155	B	6,265	1.00	1.00
		5289_C	Transportation Planner III	3,664	B	4,453	2.00	2.00
		8121_C	Fare Inspections Supervisor/Investigal	3,028	B	3,681	10.00	10.00
		9124_C	Senior Transit Information Clerk	2,473	B	3,006	2.00	2.00
		9132_C	Transit Fare Inspector	2,418	B	2,941	50.00	50.00
		9172_C	Manager II, Municipal Transportation	3,890	B	4,966	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		9174_C	Manager IV, Municipal Transportatior	4,503	B	5,748	2.00	2.00
		9179_C	Manager V, Municipal Transportation	4,836	B	6,171	1.00	1.00
		9708_C	Employment & Training Specialist VI	4,165	B	5,062	1.00	1.00
		9910_C	Public Service Trainee	-	C	-	24.00	24.00
		9914_C	Public Service Aide - Administration	1,581	B	1,581	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	0.14	0.14
	22265AAPEF							
	MTA OH OPR							
	AGENCYWIDE							
	NEW	9174_C	Manager IV, Municipal Transportatior	4,503	B	5,748	1.00	1.00
	22305AAPEF							
	MTA TS OPR							
	PROJ SUP-PSF							
	NEW	1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		3630_C	Librarian I	2,920	B	3,549	1.00	1.00
		5277_C	Planner I	2,540	B	3,087	3.00	3.00
		5283_C	Planner V	5,155	B	6,265	1.00	1.00
		5288_C	Transportation Planner II	3,087	B	3,752	9.00	9.00
		5289_C	Transportation Planner III	3,664	B	4,453	6.00	6.00
		5290_C	Transportation Planner IV	4,345	B	5,280	4.00	4.00
		5298_C	Planner III-Environmental Review	3,664	B	4,453	1.00	1.00
		5502_C	Project Manager I	5,266	B	5,266	1.00	1.00
		9172_C	Manager II, Municipal Transportation	3,890	B	4,966	1.00	1.00
		9174_C	Manager IV, Municipal Transportatior	4,503	B	5,748	1.00	1.00
		9180_C	Manager VI, Municipal Transportatior	5,214	B	6,655	1.00	1.00
		9182_C	Manager VIII, Municipal Transporatio	5,997	B	7,653	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	2.93	2.84
	22870AAPEF							
	MTA SS Op							
	Annual							
	Account Ctrl	1091_C	IT Operations Support Administrator I	2,120	B	2,628	2.00	2.00
		1312_C	Public Information Officer	2,787	B	3,388	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	6.00	6.00
		1408_C	Principal Clerk	2,557	B	3,109	4.00	4.00
		1410_C	Chief Clerk	2,932	B	3,564	1.00	1.00
		1424_C	Clerk Typist	1,943	B	2,361	2.00	2.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	3.00	3.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1704_C	Communications Dispatcher I	2,064	B	2,508	15.00	15.00
		1705_C	Communications Dispatcher II	2,288	B	2,781	6.00	6.00
		1708_C	Senior Telephone Operator	2,045	B	2,484	3.00	3.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	10.00	10.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	6.00	6.00
		1840_C	Junior Management Assistant	2,448	B	2,977	2.00	2.00
		1842_C	Management Assistant	2,781	B	3,380	3.00	3.00
		1844_C	Senior Management Assistant	3,186	B	3,873	4.00	4.00
		1934_C	Storekeeper	2,045	B	2,484	2.00	2.00
		1936_C	Senior Storekeeper	2,178	B	2,648	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		1942_C	Assistant Materials Coordinator	3,437	B	4,178	1.00	1.00
		5203_C	Assistant Engineer	3,470	B	4,217	7.00	7.00
		5207_C	Associate Engineer	4,039	B	4,909	6.00	6.00
		5211_C	Engineer/Architect/Landscape Archite	5,413	B	6,579	3.00	3.00
		5212_C	Engineer/Architect Principal	6,282	B	7,636	1.00	1.00
		5241_C	Engineer	4,675	B	5,684	6.00	6.00
		5277_C	Planner I	2,540	B	3,087	1.00	1.00
		5283_C	Planner V	5,155	B	6,265	1.00	1.00
		5288_C	Transportation Planner II	3,087	B	3,752	1.00	1.00
		5289_C	Transportation Planner III	3,664	B	4,453	2.00	2.00
		5290_C	Transportation Planner IV	4,345	B	5,280	4.00	4.00
		5302_C	Traffic Survey Technician	2,552	B	3,102	9.00	9.00
		5303_C	Supervisor, Traffic And Street Signs	3,354	B	4,076	4.00	4.00
		5306_C	Traffic Sign Manager	3,967	B	4,821	1.00	1.00
		5362_C	Engineering Assistant	2,589	B	3,148	1.00	1.00
		5366_C	Engineering Associate II	3,323	B	4,039	2.00	2.00
		6231_C	Senior Street Inspector	3,194	B	3,882	2.00	2.00
		7242_C	Painter Supervisor I	3,126	B	4,005	4.00	4.00
		7243_C	Parking Meter Repairer Supervisor I	2,948	B	3,583	4.00	4.00
		7258_C	Maintenance Machinist Supervisor I	4,525	B	4,525	1.00	1.00
		7332_C	Maintenance Machinist	2,920	B	3,549	3.00	3.00
		7346_C	Painter	2,752	B	3,345	20.00	20.00
		7410_C	Automotive Service Worker	2,270	B	2,759	1.00	1.00
		7432_C	Electrical Line Helper	2,766	B	3,361	2.00	2.00
		7444_C	Parking Meter Repairer	2,533	B	3,079	20.00	20.00
		7457_C	Sign Worker	2,337	B	2,841	23.00	23.00
		8121_C	Fare Inspections Supervisor/Investigat	3,028	B	3,681	1.00	1.00
		8214_C	Parking Control Officer	2,050	B	2,641	317.00	317.00
		8216_C	Senior Parking Control Officer	2,448	B	3,156	33.00	33.00
		8219_C	Parking Enforcement Administrator	3,290	B	3,997	3.00	3.00
		9145_C	Traffic Signal Electrician	4,490	B	4,490	13.00	13.00
		9147_C	Traffic Signal Electrician Supervisor I	5,044	B	5,044	2.00	2.00
		9149_C	Traffic Signal Electrician Supervisor II	5,635	B	5,635	2.00	2.00
		9172_C	Manager II, Municipal Transportation	3,890	B	4,966	7.00	7.00
		9174_C	Manager IV, Municipal Transportatio	4,503	B	5,748	1.00	1.00
		9177_C	Manager III, Municipal Transportation	4,178	B	5,331	4.00	4.00
		9179_C	Manager V, Municipal Transportation	4,836	B	6,171	3.00	3.00
		9180_C	Manager VI, Municipal Transportatio	5,214	B	6,655	3.00	3.00
		9182_C	Manager VIII, Municipal Transporatio	5,997	B	7,653	3.00	3.00
		9187_C	Deputy Director II Municipal Transpor	6,785	B	8,658	1.00	1.00
		9504_C	Permit and Citation Clerk	2,372	B	2,884	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	26.52	25.72
	23390AAPEF							
	MTA SS OPR							
	PROJ							
	SUPPORT-PSF	1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00
		5201_C	Junior Engineer	3,072	B	3,735	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		5203_C	Assistant Engineer	3,470	B	4,217	22.00	22.00
		5207_C	Associate Engineer	4,039	B	4,909	17.00	17.00
		5211_C	Engineer/Architect/Landscape Archite	5,413	B	6,579	2.00	2.00
		5241_C	Engineer	4,675	B	5,684	7.00	7.00
		5283_C	Planner V	5,155	B	6,265	1.00	1.00
		5288_C	Transportation Planner II	3,087	B	3,752	12.00	12.00
		5289_C	Transportation Planner III	3,664	B	4,453	8.00	8.00
		5290_C	Transportation Planner IV	4,345	B	5,280	2.00	2.00
		5302_C	Traffic Survey Technician	2,552	B	3,102	3.00	3.00
		5303_C	Supervisor, Traffic And Street Signs	3,354	B	4,076	1.00	1.00
		5362_C	Engineering Assistant	2,589	B	3,148	1.00	1.00
		5364_C	Engineering Associate I	2,870	B	3,489	1.00	1.00
		5366_C	Engineering Associate II	3,323	B	4,039	2.00	2.00
		5502_C	Project Manager I	5,266	B	5,266	3.00	3.00
		5504_C	Project Manager II	6,093	B	6,093	1.00	1.00
		5506_C	Project Manager III	7,397	B	7,397	1.00	1.00
		7346_C	Painter	2,752	B	3,345	17.00	17.00
		7432_C	Electrical Line Helper	2,766	B	3,361	2.00	2.00
		7457_C	Sign Worker	2,337	B	2,841	2.00	2.00
		9145_C	Traffic Signal Electrician	4,490	B	4,490	6.00	6.00
		9147_C	Traffic Signal Electrician Supervisor I	5,044	B	5,044	2.00	2.00
		9179_C	Manager V, Municipal Transportation	4,836	B	6,171	1.00	1.00
103745 MTASM Street Management Total							885.59	884.70
	22260AAPEF							
	MTA TS Op							
103758 MTAHR	Annual							
Human Resources	Account Ctrl	1241_C	Personnel Analyst	2,605	B	3,833	2.00	2.00
		1406_C	Senior Clerk	1,937	B	2,356	2.00	2.00
		1408_C	Principal Clerk	2,557	B	3,109	2.00	2.00
		1842_C	Management Assistant	2,781	B	3,380	2.00	2.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		9139_C	Transit Supervisor	3,148	B	3,825	58.00	58.00
		9140_C	Transit Manager I	3,716	B	4,517	5.00	5.00
		9141_C	Transit Manager II	4,197	B	5,101	1.00	1.00
		9172_C	Manager II, Municipal Transportation	3,890	B	4,966	1.00	1.00
		9177_C	Manager III, Municipal Transportation	4,178	B	5,331	1.00	1.00
		9179_C	Manager V, Municipal Transportation	4,836	B	6,171	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	13.03	12.61
	22265AAPEF							
	MTA OH OPR							
	AGENCYWIDE							
	NEW	1202_C	Personnel Clerk	2,080	B	2,528	7.00	7.00
		1204_C	Senior Personnel Clerk	2,407	B	2,926	6.00	6.00
		1220_C	Payroll Clerk	2,389	B	2,904	6.00	6.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	8.00	8.00
		1224_C	Principal Payroll And Personnel Clerk	2,890	B	3,512	3.00	3.00
		1241_C	Personnel Analyst	2,605	B	3,833	16.00	16.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	11.00	11.00
		1246_C	Principal Personnel Analyst	4,365	B	5,306	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		1446_C	Secretary II	2,349	B	2,855	2.00	2.00
		1450_C	Executive Secretary I	2,557	B	3,109	1.00	1.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		5177_C	Safety Officer	4,517	B	5,490	1.00	1.00
		6130_C	Safety Analyst	4,097	B	4,980	4.00	4.00
		6138_C	Industrial Hygienist	4,097	B	4,980	1.00	1.00
		9172_C	Manager II, Municipal Transportation	3,890	B	4,966	6.00	6.00
		9174_C	Manager IV, Municipal Transportati	4,503	B	5,748	5.00	5.00
		9179_C	Manager V, Municipal Transportation	4,836	B	6,171	2.00	2.00
		9180_C	Manager VI, Municipal Transportati	5,214	B	6,655	3.00	3.00
		9183_C	Deputy Director I, Municipal Transpor	6,373	B	8,133	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	2.76	2.67
	22305AAPEF							
	MTA TS OPR							
	PROJ SUP-PSF							
	NEW	1204_C	Senior Personnel Clerk	2,407	B	2,926	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	1.00	1.00
		1226_C	Chief Payroll And Personnel Clerk	3,049	B	3,705	1.00	1.00
		1241_C	Personnel Analyst	2,605	B	3,833	1.00	1.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	1.00	1.00
103758 MTAHR Human Resources Total							186.79	186.28
	22260AAPEF							
103773 MTAFA Fit	MTA TS Op							
Finance & Info	Annual							
Tech	Account Ctrl	1033_C	IS Trainer-Senior	3,681	B	4,473	1.00	1.00
		1041_C	IS Engineer-Assistant	3,619	B	4,551	1.00	1.00
		1093_C	IT Operations Support Administrator I	3,028	B	3,752	2.00	2.00
		1094_C	IT Operations Support Administrator I	3,681	B	4,561	6.00	6.00
		1095_C	IT Operations Support Administrator \	3,959	B	4,909	1.00	1.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	1.00	1.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	3.00	3.00
		1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		1929_C	Parts Storekeeper	2,297	B	2,792	40.08	41.00
		1931_C	Senior Parts Storekeeper	2,497	B	3,034	7.77	8.00
		1935_C	Principal Parts Storekeeper	2,621	B	3,186	1.00	1.00
		1937_C	Supervising Parts Storekeeper	2,752	B	3,345	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,437	B	4,178	4.00	4.00
		1950_C	Assistant Purchaser	2,372	B	2,884	10.00	10.00
		2708_C	Custodian	1,952	B	2,372	19.00	19.00
		2716_C	Custodial Assistant Supervisor	2,147	B	2,609	1.00	1.00
		2720_C	Janitorial Services Supervisor	2,609	B	3,172	1.00	1.00
		3417_C	Gardener	2,281	B	2,774	3.00	3.00
		7203_C	Buildings And Grounds Maintenance S	4,439	B	4,439	1.00	1.00
		7205_C	Chief Stationary Engineer	4,526	B	4,526	1.00	1.00
		7238_C	Electrician Supervisor I	3,800	B	4,619	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		7262_C	Maintenance Planner	4,709	B	4,709	1.00	1.00
		7334_C	Stationary Engineer	3,568	B	3,568	6.00	6.00
		7335_C	Senior Stationary Engineer	4,044	B	4,044	1.00	1.00
		7342_C	Locksmith	2,989	B	3,633	1.00	1.00
		7344_C	Carpenter	2,989	B	3,633	3.00	3.00
		7345_C	Electrician	3,361	B	4,085	2.00	2.00
		7347_C	Plumber	3,479	B	4,229	2.00	2.00
		7510_C	Lighting Fixture Maintenance Worker	1,947	B	2,366	2.00	2.00
		9110_C	Fare Collections Receiver	2,167	B	2,634	47.00	47.00
		9116_C	Senior Fare Collections Receiver	2,508	B	3,049	13.00	13.00
		9117_C	Principal Fare Collections Receiver	3,156	B	3,836	3.00	3.00
		9172_C	Manager II, Municipal Transportation	3,890	B	4,966	2.00	2.00
		9174_C	Manager IV, Municipal Transportatior	4,503	B	5,748	3.00	3.00
		9181_C	Manager VII, Municipal Transportatio	5,598	B	7,144	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	2.45	2.37
	22265AAPEF							
	MTA OH OPR							
	AGENCYWIDE							
	NEW							
		1041_C	IS Engineer-Assistant	3,619	B	4,551	1.00	1.00
		1042_C	IS Engineer-Journey	4,007	B	5,041	5.00	5.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	3.00	3.00
		1044_C	IS Engineer-Principal	4,778	B	6,010	15.00	15.00
		1052_C	IS Business Analyst	3,234	B	4,067	2.00	2.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	5.00	5.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	2.00	2.00
		1070_C	IS Project Director	4,778	B	6,010	2.00	2.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1630_C	Account Clerk	2,014	B	2,436	2.00	2.00
		1632_C	Senior Account Clerk	2,320	B	2,819	10.00	10.00
		1634_C	Principal Account Clerk	2,621	B	3,186	8.00	8.00
		1652_C	Accountant II	2,801	B	3,403	4.00	4.00
		1654_C	Accountant III	3,388	B	4,118	11.00	11.00
		1657_C	Accountant IV	3,921	B	4,766	6.00	6.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	2.00	2.00
		1822_C	Administrative Analyst	3,021	B	3,673	6.00	6.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	6.00	6.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	12.00	12.00
		1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		5207_C	Associate Engineer	4,039	B	4,909	1.00	1.00
		5211_C	Engineer/Architect/Landscape Archite	5,413	B	6,579	1.00	1.00
		5212_C	Engineer/Architect Principal	6,282	B	7,636	1.00	1.00
		5277_C	Planner I	2,540	B	3,087	1.00	1.00
		5289_C	Transportation Planner III	3,664	B	4,453	1.00	1.00
		5290_C	Transportation Planner IV	4,345	B	5,280	1.00	1.00
		5293_C	Planner IV	4,345	B	5,280	1.00	1.00
		5502_C	Project Manager I	5,266	B	5,266	1.00	1.00
		5504_C	Project Manager II	6,093	B	6,093	2.00	2.00
		9151_C	Real Estate Development Manager	4,345	B	5,280	1.00	1.00
		9174_C	Manager IV, Municipal Transportatior	4,503	B	5,748	6.00	6.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		9179_C	Manager V, Municipal Transportation	4,836	B	6,171	4.00	4.00
		9180_C	Manager VI, Municipal Transportation	5,214	B	6,655	1.00	1.00
		9181_C	Manager VII, Municipal Transportation	5,598	B	7,144	1.00	1.00
		9182_C	Manager VIII, Municipal Transportation	5,997	B	7,653	2.50	2.50
		9183_C	Deputy Director I, Municipal Transportation	6,373	B	8,133	1.00	1.00
		9187_C	Deputy Director II Municipal Transportation	6,785	B	8,658	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	2.72	2.64
	22305AAPEF							
	MTA TS OPR							
	PROJ SUP-PSF							
	NEW	1044_C	IS Engineer-Principal	4,778	B	6,010	1.00	1.00
		1052_C	IS Business Analyst	3,234	B	4,067	4.00	4.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	1.00	1.00
		1231_C	EEO Programs Senior Specialist	3,902	B	4,742	1.00	1.00
		1402_C	Junior Clerk	1,716	B	2,084	1.00	1.00
		1450_C	Executive Secretary I	2,557	B	3,109	2.00	2.00
		1634_C	Principal Account Clerk	2,621	B	3,186	5.00	5.00
		1652_C	Accountant II	2,801	B	3,403	4.00	4.00
		1654_C	Accountant III	3,388	B	4,118	7.00	7.00
		1657_C	Accountant IV	3,921	B	4,766	4.00	4.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	7.00	7.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	9.00	9.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	16.00	16.00
		2978_C	Contract Compliance Officer II	4,483	B	5,450	4.00	4.00
		2992_C	Contract Compliance Officer I	3,420	B	4,157	2.00	2.00
		5277_C	Planner I	2,540	B	3,087	2.00	2.00
		5288_C	Transportation Planner II	3,087	B	3,752	1.00	1.00
		5289_C	Transportation Planner III	3,664	B	4,453	1.00	1.00
		9174_C	Manager IV, Municipal Transportation	4,503	B	5,748	1.00	1.00
		9177_C	Manager III, Municipal Transportation	4,178	B	5,331	1.00	1.00
		9179_C	Manager V, Municipal Transportation	4,836	B	6,171	5.00	5.00
		9181_C	Manager VII, Municipal Transportation	5,598	B	7,144	2.00	2.00
		9182_C	Manager VIII, Municipal Transportation	5,997	B	7,653	1.50	1.50
		TEMPM_E	Temporary - Miscellaneous	-	B	-	2.48	2.39
	22870AAPEF							
	MTA SS Op							
	Annual							
	Account Ctrl	1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		5302_C	Traffic Survey Technician	2,552	B	3,102	2.00	2.00
		8167_C	Administrative Hearing Examiner	3,290	B	3,997	8.00	8.00
		8168_C	Administrative Hearing Supervisor	3,763	B	4,573	1.00	1.00
		9174_C	Manager IV, Municipal Transportation	4,503	B	5,748	1.00	1.00
		9177_C	Manager III, Municipal Transportation	4,178	B	5,331	1.00	1.00
		9179_C	Manager V, Municipal Transportation	4,836	B	6,171	1.00	1.00
		9504_C	Permit and Citation Clerk	2,372	B	2,884	18.00	18.00
		9506_C	Senior Permit and Citation Clerk	2,603	B	3,164	20.00	20.00
		9508_C	Principal Permit and Citation Clerk	2,835	B	3,446	7.00	7.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	0.77	0.75

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
103773 MTAFA Fit Finance & Info Tech Total							482.27	483.15
	22265AAPEF							
	MTA OH OPR							
103776 MTAED	AGENCYWIDE							
Executive Director	NEW	1454_C	Executive Secretary III	3,058	B	3,716	1.00	1.00
		9186_C	General Manager, Public Transportati	12,789	B	12,789	1.00	1.00
103776 MTAED Executive Director Total							2.00	2.00
	22265AAPEF							
	MTA OH OPR							
103788 MTABD	AGENCYWIDE							
Board Of Directors	NEW	1446_C	Secretary II	2,349	B	2,855	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		9172_C	Manager II, Municipal Transportation	3,890	B	4,966	1.00	1.00
		9190_C	Board Secretary, Municipal Transport	4,836	B	6,171	1.00	1.00
103788 MTABD Board Of Directors Total							4.00	4.00
	22305AAPEF							
138672 MTACC CV- MTA TS OPR								
Captl Progr &	PROJ SUP-PSF							
Constr	NEW	1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1314_C	Public Relations Officer	3,323	B	4,039	1.00	1.00
		1424_C	Clerk Typist	1,943	B	2,361	1.00	1.00
		1446_C	Secretary II	2,349	B	2,855	3.00	3.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	4.00	4.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	6.00	6.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	5.00	5.00
		1840_C	Junior Management Assistant	2,448	B	2,977	3.00	3.00
		1842_C	Management Assistant	2,781	B	3,380	2.00	2.00
		1844_C	Senior Management Assistant	3,186	B	3,873	5.00	5.00
		5201_C	Junior Engineer	3,072	B	3,735	0.50	0.50
		5203_C	Assistant Engineer	3,470	B	4,217	36.00	36.00
		5207_C	Associate Engineer	4,039	B	4,909	31.00	31.00
		5211_C	Engineer/Architect/Landscape Archite	5,413	B	6,579	19.00	19.00
		5212_C	Engineer/Architect Principal	6,282	B	7,636	3.00	3.00
		5241_C	Engineer	4,675	B	5,684	27.00	27.00
		5364_C	Engineering Associate I	2,870	B	3,489	2.00	2.00
		5366_C	Engineering Associate II	3,323	B	4,039	2.00	2.00
		5380_C	Student Design Trainee I, Arch., Engr.,	2,203	B	2,203	3.00	3.00
		5502_C	Project Manager I	5,266	B	5,266	10.00	10.00
		5504_C	Project Manager II	6,093	B	6,093	9.00	9.00
		5506_C	Project Manager III	7,397	B	7,397	3.00	3.00
		6317_C	Assistant Construction Inspector	2,884	B	3,505	3.00	3.00
		6318_C	Construction Inspector	3,505	B	4,261	12.00	12.00
		6319_C	Senior Contruction Inspector	3,865	B	4,698	7.00	7.00
		9172_C	Manager II, Municipal Transportation	3,890	B	4,966	2.00	2.00
		9177_C	Manager III, Municipal Transportation	4,178	B	5,331	3.00	3.00
		9182_C	Manager VIII, Municipal Transportati	5,997	B	7,653	1.00	1.00
		9183_C	Deputy Director I, Municipal Transpor	6,373	B	8,133	1.00	1.00
		9187_C	Deputy Director II Municipal Transpor	6,785	B	8,658	1.00	1.00
	TEMPM_E		Temporary - Miscellaneous	-	B	-	1.65	1.65

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
138672 MTACC CV-Capital Progr & Constr Total							209.15	209.15
	22260AAPEF							
138753 MTATS	MTA TS Op							
Transit Svc	Annual							
Division	Account Ctrl	1043_C	IS Engineer-Senior	4,442	B	5,586	1.00	1.00
		1044_C	IS Engineer-Principal	4,778	B	6,010	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1310_C	Public Relations Assistant	2,104	B	2,557	2.00	2.00
		1312_C	Public Information Officer	2,787	B	3,388	1.00	1.00
		1314_C	Public Relations Officer	3,323	B	4,039	1.00	1.00
		1404_C	Clerk	1,868	B	2,270	6.77	7.00
		1406_C	Senior Clerk	1,937	B	2,356	4.77	5.00
		1424_C	Clerk Typist	1,943	B	2,361	2.00	2.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	5.00	5.00
		1444_C	Secretary I	2,029	B	2,467	1.00	1.00
		1446_C	Secretary II	2,349	B	2,855	4.00	4.00
		1450_C	Executive Secretary I	2,557	B	3,109	1.00	1.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1760_C	Offset Machine Operator	2,162	B	2,628	1.00	1.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	2.00	2.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.77	2.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	4.54	5.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	4.00	4.00
		1840_C	Junior Management Assistant	2,448	B	2,977	8.00	8.00
		1842_C	Management Assistant	2,781	B	3,380	4.77	5.00
		1844_C	Senior Management Assistant	3,186	B	3,873	4.00	4.00
		2708_C	Custodian	1,952	B	2,372	27.00	36.23
		2716_C	Custodial Assistant Supervisor	2,147	B	2,609	3.00	5.31
		2719_C	Janitorial Services Assistant Superviso	2,565	B	3,118	1.00	1.00
		5203_C	Assistant Engineer	3,470	B	4,217	2.54	3.00
		5207_C	Associate Engineer	4,039	B	4,909	4.31	5.00
		5211_C	Engineer/Architect/Landscape Archite	5,413	B	6,579	2.54	3.00
		5241_C	Engineer	4,675	B	5,684	2.00	2.00
		5288_C	Transportation Planner II	3,087	B	3,752	7.00	7.00
		5289_C	Transportation Planner III	3,664	B	4,453	6.77	7.00
		5290_C	Transportation Planner IV	4,345	B	5,280	3.00	3.00
		5506_C	Project Manager III	7,397	B	7,397	2.00	2.00
		6235_C	Heating And Ventilating Inspector	3,890	B	4,729	1.00	1.00
		6248_C	Electrical Inspector	3,890	B	4,729	1.00	1.00
		6252_C	Line Inspector	3,890	B	4,729	1.77	2.77
		6318_C	Construction Inspector	3,505	B	4,261	3.00	3.00
		7126_C	Mechanical Shop And Equipment Sup	3,727	B	4,529	3.00	3.00
		7205_C	Chief Stationary Engineer	4,526	B	4,526	3.00	3.00
		7215_C	General Laborer Supervisor I	2,442	B	2,968	2.00	2.00
		7216_C	Electrical Transit Shop Supervisor I	4,126	B	5,015	6.00	6.00
		7219_C	Maintenance Scheduler	2,621	B	3,186	1.00	1.00
		7226_C	Carpenter Supervisor I	3,688	B	4,483	1.00	1.00
		7228_C	Automotive Transit Shop Supervisor I	4,992	B	4,992	7.77	8.00
		7235_C	Transit Power Line Supervisor I	3,856	B	4,688	8.77	10.54
		7241_C	Senior Maintenance Controller	4,525	B	4,525	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		7244_C	Power Plant Supervisor I	3,220	B	3,913	2.00	2.00
		7249_C	Automotive Mechanic Supervisor I	4,525	B	4,525	8.31	9.00
		7251_C	Track Maintenance Worker Superviso	2,954	B	3,591	8.77	9.77
		7253_C	Electrical Transit Mechanic Supervisor	3,742	B	4,548	6.77	7.00
		7254_C	Automotive Machinist Supervisor I	4,525	B	4,525	1.00	1.00
		7256_C	Electric Motor Repair Supervisor I	3,742	B	4,548	1.00	1.00
		7258_C	Maintenance Machinist Supervisor I	4,525	B	4,525	2.00	2.00
		7262_C	Maintenance Planner	4,709	B	4,709	3.00	3.00
		7264_C	Automotive Body And Fender Worker	4,525	B	4,525	1.00	1.00
		7274_C	Transit Power Line Worker Supervisor	4,149	B	5,042	1.00	1.00
		7286_C	Wire Rope Cable Maintenance Superv	4,170	B	4,170	1.00	1.00
		7287_C	Supervising Electronic Maintenance T	4,314	B	5,243	3.00	3.00
		7305_C	Metal Fabricator	2,700	B	3,283	1.00	1.00
		7306_C	Automotive Body And Fender Worker	3,478	B	3,478	33.54	34.00
		7309_C	Car And Auto Painter	3,478	B	3,478	17.77	18.00
		7310_C	Transit Power Cable Splicer	3,763	B	4,573	5.08	6.00
		7313_C	Automotive Machinist	3,478	B	3,478	20.00	20.00
		7315_C	Automotive Machinist Assistant Super	4,104	B	4,104	2.00	2.00
		7318_C	Electronic Maintenance Technician	3,727	B	4,529	146.63	155.62
		7319_C	Electric Motor Repairer	2,920	B	3,549	7.00	7.00
		7322_C	Automotive Body And Fender Worker	4,104	B	4,104	3.00	3.00
		7326_C	Glazier	3,021	B	3,673	6.54	7.77
		7328_C	Operating Engineer, Universal	3,257	B	3,959	3.00	3.00
		7329_C	Électronic Maint Technician Asst Sprv	4,027	B	4,896	15.77	16.00
		7332_C	Maintenance Machinist	2,920	B	3,549	26.31	27.77
		7334_C	Stationary Engineer	3,568	B	3,568	21.54	24.31
		7335_C	Senior Stationary Engineer	4,044	B	4,044	2.00	2.77
		7340_C	Maintenance Controller	4,104	B	4,104	10.77	11.00
		7344_C	Carpenter	2,989	B	3,633	9.00	9.00
		7345_C	Electrician	3,361	B	4,085	3.00	3.00
		7355_C	Truck Driver	2,701	B	3,439	4.00	4.00
		7358_C	Pattern Maker	3,138	B	3,814	1.00	1.00
		7364_C	Power House Operator	2,692	B	3,273	7.00	7.00
		7365_C	Senior Power House Operator	3,028	B	3,681	7.00	7.00
		7366_C	Transit Power Line Worker	3,952	B	4,251	29.39	34.85
		7371_C	Electical Transit System Mechanic	2,932	B	3,564	251.24	263.24
		7376_C	Sheet Metal Worker	3,498	B	4,252	2.00	2.00
		7380_C	Electrical Transit Mechanic, Assistant	3,394	B	4,126	37.24	40.77
		7381_C	Automotive Mechanic	3,406	B	3,406	165.15	170.00
		7382_C	Automotive Mechanic Assistant Super	4,104	B	4,104	19.54	20.00
		7390_C	Welder	2,932	B	3,564	12.00	12.00
		7408_C	Assistant Power House Operator	2,141	B	2,603	2.00	2.00
		7410_C	Automotive Service Worker	2,270	B	2,759	106.85	111.00
		7412_C	Automotive Service Worker Assistant	2,497	B	3,034	3.77	4.00
		7432_C	Electrical Line Helper	2,766	B	3,361	7.00	7.00
		7434_C	Maintenance Machinist Helper	2,147	B	2,609	1.00	1.00
		7454_C	Traffic Signal Operator	1,620	B	1,966	1.00	1.00
		7458_C	Switch Repairer	2,361	B	2,870	9.00	9.00
		7472_C	Wire Rope Cable Maintenance Mecha	3,693	B	3,693	12.08	13.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		7473_C	Wire Rope Cable Maintenance Mecha	2,945	B	2,945	2.00	2.00
		7514_C	General Laborer	2,204	B	2,680	14.00	14.00
		7540_C	Track Maintenance Worker	2,248	B	2,734	56.16	61.08
		8214_C	Parking Control Officer	2,050	B	2,641	10.00	10.00
		9102_C	Transit Car Cleaner	2,167	B	2,634	119.70	122.77
		9104_C	Transit Car Cleaner Assistant Supervis	2,378	B	2,890	11.54	12.00
		9126_C	Transit Traffic Checker	2,389	B	2,904	6.00	6.00
		9128_C	Senior Transit Traffic Checker	2,571	B	3,126	1.00	1.00
		9131_C	Station Agent, Municipal Railway	2,847	B	3,460	52.00	61.23
		9139_C	Transit Supervisor	3,148	B	3,825	154.89	161.12
		9140_C	Transit Manager I	3,716	B	4,517	1.00	1.00
		9141_C	Transit Manager II	4,197	B	5,101	4.00	4.00
		9150_C	Train Controller	3,643	B	4,428	1.00	1.00
		9153_C	Transportation Controller	3,959	B	4,812	49.08	53.08
		9160_C	Transit Operations Specialist	3,882	B	4,718	26.54	27.00
		9163_C	Transit Operator	22	H	35	2,687.29	2,720.86
		9172_C	Manager II, Municipal Transportation	3,890	B	4,966	13.77	14.00
		9174_C	Manager IV, Municipal Transportatio	4,503	B	5,748	9.54	10.00
		9177_C	Manager III, Municipal Transportation	4,178	B	5,331	1.00	1.00
		9179_C	Manager V, Municipal Transportation	4,836	B	6,171	1.00	1.00
		9180_C	Manager VI, Municipal Transportatio	5,214	B	6,655	12.00	12.00
		9182_C	Manager VIII, Municipal Transportati	5,997	B	7,653	5.00	5.00
		9187_C	Deputy Director II Municipal Transpor	6,785	B	8,658	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	11.92	11.52
	22305AAPEF							
	MTA TS OPR							
	PROJ SUP-PSF							
	NEW	1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00
		5203_C	Assistant Engineer	3,470	B	4,217	6.00	6.00
		5207_C	Associate Engineer	4,039	B	4,909	4.00	4.00
		5211_C	Engineer/Architect/Landscape Archite	5,413	B	6,579	2.00	2.00
		5212_C	Engineer/Architect Principal	6,282	B	7,636	1.00	1.00
		5241_C	Engineer	4,675	B	5,684	3.00	3.00
		5288_C	Transportation Planner II	3,087	B	3,752	1.00	1.00
		5289_C	Transportation Planner III	3,664	B	4,453	2.00	2.00
		5502_C	Project Manager I	5,266	B	5,266	1.00	1.00
		5506_C	Project Manager III	7,397	B	7,397	1.00	1.00
		7258_C	Maintenance Machinist Supervisor I	4,525	B	4,525	1.00	1.00
		7313_C	Automotive Machinist	3,478	B	3,478	1.00	1.00
		7332_C	Maintenance Machinist	2,920	B	3,549	2.00	2.00
		7371_C	Electical Transit System Mechanic	2,932	B	3,564	10.00	10.00
		9139_C	Transit Supervisor	3,148	B	3,825	7.00	7.00
		9153_C	Transportation Controller	3,959	B	4,812	2.00	2.00
		9180_C	Manager VI, Municipal Transportatio	5,214	B	6,655	1.00	1.00
		9195_C	Light Rail Vehicle Equipment Engineer	4,675	B	5,684	1.00	1.00
		9196_C	Senior Light Rail Vehicle Equipment Er	5,413	B	6,579	1.00	1.00
138753	MTATS Transit Svc Division Total						4,515.58	4,646.38

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
	22265AAPEF							
	MTA OH OPR							
139648 MTA AW	AGENCYWIDE							
Agency-wide	NEW	5203_C	Assistant Engineer	3,470	B	4,217	12.00	12.00
		5207_C	Associate Engineer	4,039	B	4,909	15.00	15.00
		5241_C	Engineer	4,675	B	5,684	8.00	8.00
		5288_C	Transportation Planner II	3,087	B	3,752	2.00	2.00
		5364_C	Engineering Associate I	2,870	B	3,489	1.00	1.00
		5380_C	Student Design Trainee I, Arch., Engr.,	2,203	B	2,203	6.00	6.00
		5381_C	Student Design Trainee II, Arch, Engr,	2,366	B	2,366	3.00	3.00
		7318_C	Electronic Maintenance Technician	3,727	B	4,529	3.00	3.00
		7334_C	Stationary Engineer	3,568	B	3,568	3.00	3.00
		7371_C	Electical Transit System Mechanic	2,932	B	3,564	3.00	3.00
		9141_C	Transit Manager II	4,197	B	5,101	2.00	2.00
		9520_C	Transportation Safety Specialist	3,913	B	4,756	2.00	2.00
139648 MTA AW	Agency-wide Total						60.00	60.00
	22260AAPEF							
	MTA TS Op							
149678 MTASA	Annual							
Safety	Account Ctrl	1406_C	Senior Clerk	1,937	B	2,356	3.00	3.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
		9172_C	Manager II, Municipal Transportation	3,890	B	4,966	1.00	1.00
		9179_C	Manager V, Municipal Transportation	4,836	B	6,171	1.00	1.00
		9183_C	Deputy Director I, Municipal Transpor	6,373	B	8,133	1.00	1.00
		9520_C	Transportation Safety Specialist	3,913	B	4,756	10.00	10.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	2.10	2.06
149678 MTASA	Safety Total						22.10	22.06
	22265AAPEF							
	MTA OH OPR							
175644 MTACO	AGENCYWIDE							
Communication	NEW	1051_C	IS Business Analyst-Assistant	2,792	B	3,512	1.00	1.00
		1052_C	IS Business Analyst	3,234	B	4,067	1.00	1.00
		1310_C	Public Relations Assistant	2,104	B	2,557	1.00	1.00
		1312_C	Public Information Officer	2,787	B	3,388	5.00	5.00
		1314_C	Public Relations Officer	3,323	B	4,039	6.00	6.00
		1450_C	Executive Secretary I	2,557	B	3,109	1.00	1.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1770_C	Photographer	2,275	B	2,766	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	2.00	2.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		3554_C	Associate Museum Registrar	2,045	B	2,484	1.00	1.00
		5288_C	Transportation Planner II	3,087	B	3,752	1.00	1.00
		5320_C	Illustrator And Art Designer	2,870	B	3,489	1.00	1.00
		5330_C	Graphics Supervisor	3,014	B	3,664	1.00	1.00
		9122_C	Transit Information Clerk	2,366	B	2,877	2.00	2.00
		9124_C	Senior Transit Information Clerk	2,473	B	3,006	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE	
		9172_C	Manager II, Municipal Transportation	3,890	B	4,966	1.00	1.00	
		9174_C	Manager IV, Municipal Transportation	4,503	B	5,748	1.00	1.00	
		9177_C	Manager III, Municipal Transportation	4,178	B	5,331	1.00	1.00	
		9179_C	Manager V, Municipal Transportation	4,836	B	6,171	3.00	3.00	
		9183_C	Deputy Director I, Municipal Transportation	6,373	B	8,133	1.00	1.00	
		TEMPM_E	Temporary - Miscellaneous	-	B	-	1.21	1.17	
	22305AAPEF MTA TS OPR PROJ SUP-PSF NEW	1310_C	Public Relations Assistant	2,104	B	2,557	1.00	1.00	
		1312_C	Public Information Officer	2,787	B	3,388	5.00	5.00	
		5322_C	Graphic Artist	2,209	B	2,685	1.00	1.00	
175644 MTACO Communications Total							43.21	43.17	
	22265AAPEF 175649 MTAGA Government Affairs	MTA OH OPR AGENCYWIDE NEW	1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
			9172_C	Manager II, Municipal Transportation	3,890	B	4,966	1.00	1.00
			9174_C	Manager IV, Municipal Transportation	4,503	B	5,748	2.00	2.00
			9183_C	Deputy Director I, Municipal Transportation	6,373	B	8,133	1.00	1.00
175649 MTAGA Government Affairs Total							5.00	5.00	
	22260AAPEF 175658 MTATZ Taxi & Accessible Svc	MTA TS Op Annual Account Ctrl	1444_C	Secretary I	2,029	B	2,467	1.00	1.00
			1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
			5288_C	Transportation Planner II	3,087	B	3,752	1.00	1.00
			5289_C	Transportation Planner III	3,664	B	4,453	3.00	3.00
			5290_C	Transportation Planner IV	4,345	B	5,280	1.00	1.00
			9122_C	Transit Information Clerk	2,366	B	2,877	2.00	2.00
			9124_C	Senior Transit Information Clerk	2,473	B	3,006	1.00	1.00
			9179_C	Manager V, Municipal Transportation	4,836	B	6,171	1.00	1.00
	22870AAPEF MTA SS Op Annual Account Ctrl	1406_C	Senior Clerk	1,937	B	2,356	3.00	3.00	
		1450_C	Executive Secretary I	2,557	B	3,109	1.00	1.00	
		1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00	
		1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00	
		9144_C	Investigator, Taxi and Accessible Servi	3,211	B	3,902	7.00	7.00	
		9172_C	Manager II, Municipal Transportation	3,890	B	4,966	1.00	1.00	
		9174_C	Manager IV, Municipal Transportation	4,503	B	5,748	1.00	1.00	
		9177_C	Manager III, Municipal Transportation	4,178	B	5,331	1.00	1.00	
		9183_C	Deputy Director I, Municipal Transportation	6,373	B	8,133	1.00	1.00	
		9504_C	Permit and Citation Clerk	2,372	B	2,884	2.00	2.00	
175658 MTATZ Taxi & Accessible Svc Total							30.00	30.00	
Department: MTA Municipal Transportation Agency Total							6,445.69	6,575.89	

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
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Department: PRT Port

	23680AAPEF							
210648 PRT Real Estate & Development	PRT-OP Annual Account Ctrl							
		0923_C	Manager II	4,178	B	5,331	4.00	4.00
		0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0932_C	Manager IV	4,836	B	6,171	2.00	2.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		1446_C	Secretary II	2,349	B	2,855	2.00	2.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		4308_C	Senior Collections Officer	2,589	B	3,148	1.00	1.00
		9386_C	Senior Property Manager, Port	4,217	B	5,125	3.00	3.00
		9395_C	Property Manager, Port	3,633	B	4,415	7.00	7.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	0.93	0.90
210648 PRT Real Estate & Development Total							26.93	26.90

	23680AAPEF							
232110 PRT Planning & Development	PRT-OP Annual Account Ctrl							
		0931_C	Manager III	4,503	B	5,748	3.00	3.00
		0932_C	Manager IV	4,836	B	6,171	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		1450_C	Executive Secretary I	2,557	B	3,109	1.00	1.00
		5278_C	Planner II	3,087	B	3,752	1.00	1.00
		5283_C	Planner V	5,155	B	6,265	1.00	1.00
		5291_C	Planner III	3,664	B	4,453	2.00	2.00
		5293_C	Planner IV	4,345	B	5,280	1.00	1.00
		5299_C	Planner IV-Environmental Review	4,345	B	5,280	1.00	1.00
		5620_C	Regulatory Specialist	3,664	B	4,453	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	2.06	1.99
232110 PRT Planning & Development Total							15.06	14.99

	23680AAPEF							
232111 PRT Maritime	PRT-OP Annual Account Ctrl							
		0932_C	Manager IV	4,836	B	6,171	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	0.77	1.00
		1408_C	Principal Clerk	2,557	B	3,109	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,464	B	5,427	1.00	1.00
		5299_C	Planner IV-Environmental Review	4,345	B	5,280	1.00	1.00
		9357_C	Wharfinger I/II	2,847	B	4,415	4.00	4.00
		9376_C	Market Research Specialists, Port	3,323	B	4,039	1.00	1.00
		9393_C	Maritime Marketing Representative	4,058	B	4,933	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	0.66	0.63

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
	24530AUPEF							
	PRT-SBH							
	Annual							
	Authority Ctrl	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	0.60	0.60
		1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		3232_C	Marina Assistant Manager	2,136	B	2,597	7.00	7.00
		3233_C	Marina Associate Manager	2,412	B	2,932	1.00	1.00
232111	PRT Maritime Total						26.03	26.23
	23680AAPEF							
232112	PRT-OP							
Finance And	Annual							
Administration	Account Ctrl	0922_C	Manager I	3,890	B	4,966	2.00	2.00
		0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0932_C	Manager IV	4,836	B	6,171	2.00	2.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		1042_C	IS Engineer-Journey	4,007	B	5,041	2.00	2.00
		1044_C	IS Engineer-Principal	4,778	B	6,010	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	1.00	1.00
		1070_C	IS Project Director	4,778	B	6,010	1.00	1.00
		1091_C	IT Operations Support Administrator I	2,120	B	2,628	1.00	1.00
		1204_C	Senior Personnel Clerk	2,407	B	2,926	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	2.00	2.00
		1241_C	Personnel Analyst	2,605	B	3,833	1.00	1.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	2.77	3.00
		1406_C	Senior Clerk	1,937	B	2,356	2.00	2.00
		1408_C	Principal Clerk	2,557	B	3,109	1.00	1.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	3.00	3.00
		1634_C	Principal Account Clerk	2,621	B	3,186	1.00	1.00
		1652_C	Accountant II	2,801	B	3,403	5.00	5.00
		1654_C	Accountant III	3,388	B	4,118	3.00	3.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	2.00	2.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	3.00	3.00
		1825_C	Principal Administrative Analyst II	4,464	B	5,427	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	2.00	2.00
		8603_C	Emergency Services Coordinator III	3,664	B	4,453	1.00	1.00
	TEMPM_E		Temporary - Miscellaneous	-	B	-	0.68	0.66
	23690AUPEF							
	PRT-OP							
	Annual							
	Authority Ctrl	1825_C	Principal Administrative Analyst II	4,464	B	5,427	0.08	-
	23700CUPEF							
	PRT-OP							
	ContinuingAut							
	horityCtrl	0922_C	Manager I	3,890	B	4,966	1.77	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		1314_C	Public Relations Officer	3,323	B	4,039	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	0.77	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	1.77	2.00
		5291_C	Planner III	3,664	B	4,453	0.77	1.00
		5299_C	Planner IV-Environmental Review	4,345	B	5,280	2.54	3.00
		5502_C	Project Manager I	5,266	B	5,266	4.85	6.00
		5506_C	Project Manager III	7,397	B	7,397	4.77	5.00
		7311_C	Cement Mason	2,648	B	3,220	2.00	2.00
		7347_C	Plumber	3,479	B	4,229	3.00	3.00
		7376_C	Sheet Metal Worker	3,498	B	4,252	3.00	3.00
		9330_C	Pile Worker	3,186	B	3,873	20.00	20.00
		9331_C	Piledriver Engine Operator	3,304	B	4,016	1.00	1.00
		9332_C	Piledriver Supervisor I	3,564	B	4,332	3.00	3.00
		9343_C	Roofer	2,792	B	3,394	2.00	2.00
232112 PRT Finance And Administration Total							99.77	102.66
	23680AAPEF							
	PRT-OP							
232113 PRT	Annual							
Maintenance	Account Ctrl	0931_C	Manager III	4,503	B	5,748	2.00	2.00
		0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
		1450_C	Executive Secretary I	2,557	B	3,109	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1934_C	Storekeeper	2,045	B	2,484	1.00	1.00
		1938_C	Stores And Equipment Assistant Supe	2,648	B	3,220	1.00	1.00
		3417_C	Gardener	2,281	B	2,774	3.00	3.00
		5177_C	Safety Officer	4,517	B	5,490	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,517	B	5,490	1.00	1.00
		7205_C	Chief Stationary Engineer	4,526	B	4,526	1.00	1.00
		7213_C	Plumber Supervisor I	3,913	B	4,756	1.00	1.00
		7215_C	General Laborer Supervisor I	2,442	B	2,968	2.00	2.00
		7226_C	Carpenter Supervisor I	3,688	B	4,483	1.00	1.00
		7238_C	Electrician Supervisor I	3,800	B	4,619	1.00	1.00
		7242_C	Painter Supervisor I	3,126	B	4,005	1.00	1.00
		7258_C	Maintenance Machinist Supervisor I	4,525	B	4,525	1.00	1.00
		7262_C	Maintenance Planner	4,709	B	4,709	1.00	1.00
		7282_C	Street Repair Supervisor II	3,498	B	4,252	1.00	1.00
		7327_C	Apprentice Maint Machinist 1	1,952	B	2,484	0.50	0.50
		7328_C	Operating Engineer, Universal	3,257	B	3,959	1.00	1.00
		7331_C	Apprentice Maint Machinist 2	2,663	B	3,194	0.77	1.00
		7332_C	Maintenance Machinist	2,920	B	3,549	2.00	2.00
		7334_C	Stationary Engineer	3,568	B	3,568	2.00	2.00
		7344_C	Carpenter	2,989	B	3,633	4.00	4.00
		7345_C	Electrician	3,361	B	4,085	6.00	6.00
		7346_C	Painter	2,752	B	3,345	4.00	4.00
		7347_C	Plumber	3,479	B	4,229	6.00	6.00
		7355_C	Truck Driver	2,701	B	3,439	4.00	4.00
		7376_C	Sheet Metal Worker	3,498	B	4,252	3.00	3.00
		7395_C	Ornamental Iron Worker	2,890	B	3,512	4.00	4.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		7404_C	Asphalt Finisher	2,326	B	2,827	1.00	1.00
		7502_C	Asphalt Worker	2,248	B	2,734	2.00	2.00
		7514_C	General Laborer	2,204	B	2,680	16.00	16.00
		9330_C	Pile Worker	3,186	B	3,873	11.00	11.00
		9331_C	Piledriver Engine Operator	3,304	B	4,016	2.00	2.00
		9332_C	Piledriver Supervisor I	3,564	B	4,332	3.00	3.00
		9342_C	Ornamental Iron Worker Supervisor I	3,285	B	3,989	1.00	1.00
		9343_C	Roofer	2,792	B	3,394	4.00	4.00
		9344_C	Roofer Supervisor I	3,220	B	3,913	1.00	1.00
		9345_C	Sheet Metal Supervisor I	3,913	B	4,756	1.00	1.00
		9346_C	Fusion Welder	3,427	B	4,165	3.00	3.00
		9354_C	Elevator and Crane Technician	3,890	B	4,729	2.00	2.00
		9358_C	Crane Mechanic Supervisor	4,085	B	4,966	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	1.18	1.14
232113 PRT Maintenance Total							109.45	109.64
	23680AAPEF							
	PRT-OP							
232115 PRT	Annual							
Executive	Account Ctrl	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0923_C	Manager II	4,178	B	5,331	3.00	3.00
		0932_C	Manager IV	4,836	B	6,171	1.00	1.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0954_C	Deputy Director IV	6,373	B	8,133	1.00	1.00
		1312_C	Public Information Officer	2,787	B	3,388	1.00	1.00
		5504_C	Project Manager II	6,093	B	6,093	1.00	1.00
		9399_C	Port Director	10,847	B	10,847	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	2.75	2.67
232115 PRT Executive Total							12.75	12.67
	23680AAPEF							
	PRT-OP							
290644 PRT	Annual							
Engineering	Account Ctrl	0953_C	Deputy Director III	5,598	B	7,144	1.00	1.00
		1408_C	Principal Clerk	2,557	B	3,109	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		5207_C	Associate Engineer	4,039	B	4,909	3.00	3.00
		5211_C	Engineer/Architect/Landscape Archite	5,413	B	6,579	4.00	4.00
		5212_C	Engineer/Architect Principal	6,282	B	7,636	1.00	1.00
		5216_C	Chief Surveyor	4,365	B	5,306	1.00	1.00
		5241_C	Engineer	4,675	B	5,684	7.00	7.00
		5266_C	Architectural Associate II	4,039	B	4,909	1.00	1.00
		5314_C	Survey Associate	3,371	B	4,097	1.00	1.00
		5366_C	Engineering Associate II	3,323	B	4,039	1.00	1.00
		6318_C	Construction Inspector	3,505	B	4,261	2.00	2.00
		6331_C	Building Inspector	3,890	B	4,729	1.00	1.00
		6333_C	Senior Building Inspector	4,289	B	5,214	1.00	1.00
		6334_C	Chief Building Inspector	4,729	B	5,748	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	0.44	0.42
290644 PRT Engineering Total							27.44	27.42
Department: PRT Port Total							317.43	320.51

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
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Department: PUC Public Utilities Commission

	24750AAPEF							
	HH							
	CleanPowerSF							
198644 HHP	Op Annual							
CleanPowerSF	Acco	0923_C	Manager II	4,178	B	5,331	1.77	2.00
		0931_C	Manager III	4,503	B	5,748	-	0.77
		0933_C	Manager V	5,214	B	6,655	1.00	1.77
		0941_C	Manager VI	5,598	B	7,144	0.77	1.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		5408_C	Coordinator Of Citizen Involvement	3,873	B	4,707	0.77	1.00
		5601_C	Utility Analyst	2,388	B	3,707	3.00	3.77
		5602_C	Utility Specialist	3,606	B	5,330	4.77	8.08
		7484_C	Senior Power Generation Technician	3,865	B	4,698	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	26.27	26.94

198644 HHP CleanPowerSF Total							40.35	47.33
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	20160AAPEF							
229309 WWE	WWE Op							
Wastewater	Annual							
Enterprise	Account Ctrl	0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0932_C	Manager IV	4,836	B	6,171	5.00	5.00
		0941_C	Manager VI	5,598	B	7,144	2.00	2.00
		0942_C	Manager VII	5,997	B	7,653	2.00	2.00
		0955_C	Deputy Director V	6,785	B	8,658	1.00	1.00
		1042_C	IS Engineer-Journey	4,007	B	5,041	4.00	4.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	2.00	2.00
		1052_C	IS Business Analyst	3,234	B	4,067	2.00	2.00
		1070_C	IS Project Director	4,778	B	6,010	1.00	1.00
		1093_C	IT Operations Support Administrator I	3,028	B	3,752	1.00	1.00
		1094_C	IT Operations Support Administrator I	3,681	B	4,561	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	1.00	1.00
		1402_C	Junior Clerk	1,716	B	2,084	1.00	1.00
		1404_C	Clerk	1,868	B	2,270	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	2.00	2.00
		1408_C	Principal Clerk	2,557	B	3,109	1.00	1.00
		1424_C	Clerk Typist	1,943	B	2,361	5.00	5.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	5.00	5.00
		1446_C	Secretary II	2,349	B	2,855	5.00	5.00
		1450_C	Executive Secretary I	2,557	B	3,109	2.00	2.00
		1452_C	Executive Secretary II	2,814	B	3,420	2.00	2.00
		1630_C	Account Clerk	2,014	B	2,436	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	3.00	3.00
		1704_C	Communications Dispatcher I	2,064	B	2,508	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	1.00	1.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	2.00	2.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	2.00	2.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		1843_C	Exec Dir, Southeast Community Facilit	3,873	B	4,707	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		1920_C	Inventory Clerk	1,863	B	2,265	1.00	1.00
		1934_C	Storekeeper	2,045	B	2,484	2.00	2.00
		1938_C	Stores And Equipment Assistant Supe	2,648	B	3,220	1.00	1.00
		1944_C	Materials Coordinator	4,076	B	4,954	1.00	1.00
		1950_C	Assistant Purchaser	2,372	B	2,884	3.00	3.00
		2481_C	Water Quality Technician I/II	2,467	B	3,470	13.50	13.50
		2482_C	Water Quality Technician III	3,072	B	3,735	5.00	5.00
		2486_C	Chemist	2,926	B	4,118	13.00	13.00
		2487_C	Chemist III	4,118	B	5,005	3.00	3.00
		2488_C	Supervising Chemist	4,118	B	5,005	5.00	5.00
		2489_C	Laboratory Services Manager	4,812	B	5,849	1.00	1.00
		3417_C	Gardener	2,281	B	2,774	7.00	7.00
		3422_C	Park Section Supervisor	2,774	B	3,371	2.00	2.00
		5130_C	Sewage Treatment Plant Superintendi	4,742	B	5,765	9.00	9.00
		5148_C	Water Operations Analyst	5,426	B	5,426	2.00	2.00
		5174_C	Administrative Engineer	5,028	B	6,112	1.00	1.00
		5207_C	Associate Engineer	4,039	B	4,909	23.00	23.00
		5211_C	Engineer/Architect/Landscape Archite	5,413	B	6,579	6.50	6.50
		5212_C	Engineer/Architect Principal	6,282	B	7,636	2.00	2.00
		5241_C	Engineer	4,675	B	5,684	11.00	11.00
		5299_C	Planner IV-Environmental Review	4,345	B	5,280	1.00	1.00
		5304_C	Materials Testing Aide	2,396	B	2,912	1.00	1.00
		5362_C	Engineering Assistant	2,589	B	3,148	1.00	1.00
		5364_C	Engineering Associate I	2,870	B	3,489	2.00	2.00
		5366_C	Engineering Associate II	3,323	B	4,039	3.00	3.00
		5382_C	Student Design Trainee III, Arch, Engr,	2,479	B	2,479	1.00	1.00
		5408_C	Coordinator Of Citizen Involvement	3,873	B	4,707	1.00	1.00
		5602_C	Utility Specialist	3,606	B	5,330	9.00	9.00
		5620_C	Regulatory Specialist	3,664	B	4,453	3.00	3.00
		6115_C	Wastewater Control Inspector	3,323	B	4,039	7.00	7.00
		6116_C	Supervising Wastewater Control Inspe	4,016	B	4,881	4.00	4.00
		7132_C	Telecommunication Supervisor	4,386	B	5,331	1.00	1.00
		7208_C	Heavy Equipment Operations Supervi:	3,778	B	4,592	1.00	1.00
		7213_C	Plumber Supervisor I	3,913	B	4,756	1.00	1.00
		7215_C	General Laborer Supervisor I	2,442	B	2,968	2.00	2.00
		7219_C	Maintenance Scheduler	2,621	B	3,186	1.00	1.00
		7238_C	Electrician Supervisor I	3,800	B	4,619	2.00	2.00
		7242_C	Painter Supervisor I	3,126	B	4,005	1.00	1.00
		7246_C	Sewer Repair Supervisor	3,664	B	4,453	5.00	5.00
		7252_C	Chief Stationary Engineer, Sewage Pla	4,988	B	4,988	18.00	18.00
		7262_C	Maintenance Planner	4,709	B	4,709	9.00	9.00
		7263_C	Maintenance Manager	4,126	B	5,015	1.00	1.00
		7276_C	Electrician Supervisor II	4,229	B	5,141	1.00	1.00
		7329_C	Electronic Maint Technician Asst Sprv	4,027	B	4,896	3.00	3.00
		7332_C	Maintenance Machinist	2,920	B	3,549	2.00	2.00
		7336_C	Electronic Instrumentation Tech Wtr f	3,789	B	4,605	12.00	12.00
		7337_C	Maintenance Machinist Assistant Supi	3,345	B	4,066	1.00	1.00
		7344_C	Carpenter	2,989	B	3,633	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		7345_C	Electrician	3,361	B	4,085	14.00	14.00
		7346_C	Painter	2,752	B	3,345	4.00	4.00
		7347_C	Plumber	3,479	B	4,229	3.00	3.00
		7355_C	Truck Driver	2,701	B	3,439	15.00	15.00
		7356_C	Aprt Stnry Eng, Sew Plant II	3,343	B	3,737	16.00	16.00
		7372_C	Stationary Engineer, Sewage Plant	3,934	B	3,934	124.00	124.00
		7373_C	Senior Stationary Engineer, Sewage Pl	4,453	B	4,453	40.00	40.00
		7410_C	Automotive Service Worker	2,270	B	2,759	1.00	1.00
		7421_C	Sewer Maintenance Worker	2,467	B	2,997	2.00	2.00
		7449_C	Sewer Service Worker	3,285	B	3,989	30.00	30.00
		7510_C	Lighting Fixture Maintenance Worker	1,947	B	2,366	1.00	1.00
		7514_C	General Laborer	2,204	B	2,680	19.00	19.00
		9910_C	Public Service Trainee	-	C	-	7.00	7.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	3.32	4.16
229309 WWE Wastewater Enterprise Total							547.32	548.16
	24970AAPEF							
231637 HHP	HHWP Op							
Hetch Hetchy	Annual							
Water & Power	Account Ctrl	0922_C	Manager I	3,890	B	4,966	2.00	2.00
		0923_C	Manager II	4,178	B	5,331	7.00	7.00
		0931_C	Manager III	4,503	B	5,748	10.00	10.00
		0932_C	Manager IV	4,836	B	6,171	1.00	1.00
		0933_C	Manager V	5,214	B	6,655	4.00	4.00
		0942_C	Manager VII	5,997	B	7,653	1.00	1.00
		0955_C	Deputy Director V	6,785	B	8,658	1.00	1.00
		1041_C	IS Engineer-Assistant	3,619	B	4,551	2.54	3.00
		1042_C	IS Engineer-Journey	4,007	B	5,041	4.00	4.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	2.00	2.00
		1044_C	IS Engineer-Principal	4,778	B	6,010	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1062_C	IS Programmer Analyst	2,792	B	3,512	1.00	1.00
		1092_C	IT Operations Support Administrator I	2,491	B	3,087	1.00	1.00
		1093_C	IT Operations Support Administrator I	3,028	B	3,752	1.00	1.00
		1094_C	IT Operations Support Administrator I	3,681	B	4,561	0.77	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	1.00	1.00
		1232_C	Training Officer	3,180	B	3,865	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	5.00	5.00
		1446_C	Secretary II	2,349	B	2,855	3.00	3.00
		1452_C	Executive Secretary II	2,814	B	3,420	2.00	2.00
		1630_C	Account Clerk	2,014	B	2,436	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	3.00	3.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	1.00	1.00
		1822_C	Administrative Analyst	3,021	B	3,673	2.00	2.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	2.00	2.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	4.00	4.00
		1840_C	Junior Management Assistant	2,448	B	2,977	2.00	2.00
		1842_C	Management Assistant	2,781	B	3,380	4.00	4.00
		1929_C	Parts Storekeeper	2,297	B	2,792	1.00	1.00
		1931_C	Senior Parts Storekeeper	2,497	B	3,034	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		1932_C	Assistant Storekeeper	1,863	B	2,265	1.00	1.00
		1934_C	Storekeeper	2,045	B	2,484	2.00	2.00
		1942_C	Assistant Materials Coordinator	3,437	B	4,178	2.00	2.00
		1944_C	Materials Coordinator	4,076	B	4,954	2.00	2.00
		2706_C	Housekeeper/Food Service Cleaner	1,716	B	2,084	5.00	5.00
		2708_C	Custodian	1,952	B	2,372	1.00	1.00
		3417_C	Gardener	2,281	B	2,774	2.00	2.00
		3426_C	Forester	3,394	B	4,126	1.00	1.00
		3434_C	Arborist Technician	2,515	B	3,446	1.77	2.00
		5148_C	Water Operations Analyst	5,426	B	5,426	2.00	2.00
		5203_C	Assistant Engineer	3,470	B	4,217	2.00	2.00
		5207_C	Associate Engineer	4,039	B	4,909	6.00	6.00
		5211_C	Engineer/Architect/Landscape Archite	5,413	B	6,579	6.00	6.00
		5212_C	Engineer/Architect Principal	6,282	B	7,636	1.00	1.00
		5216_C	Chief Surveyor	4,365	B	5,306	1.00	1.00
		5241_C	Engineer	4,675	B	5,684	13.00	14.54
		5278_C	Planner II	3,087	B	3,752	1.00	1.00
		5305_C	Materials Testing Technician	2,565	B	3,118	1.00	1.00
		5312_C	Survey Assistant II	2,926	B	3,557	1.00	1.00
		5314_C	Survey Associate	3,371	B	4,097	2.00	2.00
		5362_C	Engineering Assistant	2,589	B	3,148	3.00	3.00
		5366_C	Engineering Associate II	3,323	B	4,039	3.00	3.00
		5601_C	Utility Analyst	2,388	B	3,707	10.00	10.00
		5602_C	Utility Specialist	3,606	B	5,330	35.00	35.00
		5620_C	Regulatory Specialist	3,664	B	4,453	2.00	2.77
		6319_C	Senior Construction Inspector	3,865	B	4,698	1.00	1.00
		7120_C	Buildings And Grounds Maintenance S	5,195	B	5,195	1.00	1.00
		7126_C	Mechanical Shop And Equipment Supr	3,727	B	4,529	1.00	1.00
		7215_C	General Laborer Supervisor I	2,442	B	2,968	3.00	3.00
		7219_C	Maintenance Scheduler	2,621	B	3,186	3.00	3.00
		7226_C	Carpenter Supervisor I	3,688	B	4,483	1.00	1.00
		7229_C	Transmission Line Supervisor I	4,157	B	5,052	3.00	3.00
		7232_C	Hetch Hetchy Mechanical Shop Super	3,881	B	3,881	1.00	1.00
		7238_C	Electrician Supervisor I	3,800	B	4,619	2.00	2.00
		7242_C	Painter Supervisor I	3,126	B	4,005	1.00	1.00
		7250_C	Utility Plumber Supervisor I	3,913	B	4,756	1.00	1.00
		7259_C	Water And Power Maintenance Super	3,006	B	3,653	3.00	3.00
		7262_C	Maintenance Planner	4,709	B	4,709	7.00	7.00
		7263_C	Maintenance Manager	4,126	B	5,015	1.00	1.00
		7270_C	Watershed Keeper Supervisor	2,711	B	3,295	1.00	1.00
		7284_C	Utility Plumber Supervisor II	4,314	B	5,243	1.00	1.00
		7287_C	Supervising Electronic Maintenance Tr	4,314	B	5,243	1.00	1.00
		7318_C	Electronic Maintenance Technician	3,727	B	4,529	7.00	7.00
		7325_C	General Utility Mechanic	3,667	B	3,667	11.00	11.00
		7328_C	Operating Engineer, Universal	3,257	B	3,959	4.00	4.00
		7329_C	Electronic Maint Technician Asst Sprv	4,027	B	4,896	2.00	2.00
		7338_C	Electrical Line Worker	4,084	B	4,084	5.00	5.00
		7341_C	Stationary Engineer, Water Treatment	3,934	B	3,934	1.00	1.00
		7344_C	Carpenter	2,989	B	3,633	4.00	4.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		7345_C	Electrician	3,361	B	4,085	8.00	8.00
		7346_C	Painter	2,752	B	3,345	3.00	3.00
		7350_C	Transmission Distribution Line Worke	4,503	B	4,503	10.00	10.00
		7355_C	Truck Driver	2,701	B	3,439	5.00	5.00
		7372_C	Stationary Engineer, Sewage Plant	3,934	B	3,934	4.00	4.00
		7373_C	Senior Stationary Engineer, Sewage Pl	4,453	B	4,453	1.00	1.00
		7388_C	Utility Plumber	3,479	B	4,229	3.00	3.00
		7432_C	Electrical Line Helper	2,766	B	3,361	6.00	6.00
		7470_C	Watershed Keeper	2,425	B	2,948	6.00	6.00
		7482_C	Power Generation Technician II	3,618	B	4,398	13.00	13.00
		7484_C	Senior Power Generation Technician	3,865	B	4,698	9.00	9.00
		7488_C	Power Generation Supervisor	4,561	B	5,544	5.00	5.00
		7514_C	General Laborer	2,204	B	2,680	21.54	22.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	13.04	12.62
231637 HHP Hetch Hetchy Water & Power Total							353.66	356.93

232176 PUB 27180AAPEF
Public Utilities PUC Operating
Bureaus Fund

0922_C	Manager I	3,890	B	4,966	8.00	8.00
0923_C	Manager II	4,178	B	5,331	6.00	6.00
0931_C	Manager III	4,503	B	5,748	8.00	8.00
0932_C	Manager IV	4,836	B	6,171	5.00	5.00
0933_C	Manager V	5,214	B	6,655	3.00	3.00
0941_C	Manager VI	5,598	B	7,144	13.00	13.00
0942_C	Manager VII	5,997	B	7,653	2.00	2.00
0955_C	Deputy Director V	6,785	B	8,658	3.00	3.00
1031_C	IS Trainer-Assistant	2,491	B	3,028	1.00	1.00
1042_C	IS Engineer-Journey	4,007	B	5,041	11.00	11.00
1043_C	IS Engineer-Senior	4,442	B	5,586	19.00	19.00
1044_C	IS Engineer-Principal	4,778	B	6,010	17.00	17.00
1052_C	IS Business Analyst	3,234	B	4,067	1.00	1.00
1053_C	IS Business Analyst-Senior	3,743	B	4,709	3.00	3.00
1054_C	IS Business Analyst-Principal	4,334	B	5,452	7.00	7.00
1063_C	IS Programmer Analyst-Senior	3,392	B	4,271	3.00	3.00
1070_C	IS Project Director	4,778	B	6,010	3.00	3.00
1092_C	IT Operations Support Administrator I	2,491	B	3,087	1.00	1.00
1093_C	IT Operations Support Administrator I	3,028	B	3,752	4.00	4.00
1094_C	IT Operations Support Administrator I	3,681	B	4,561	6.00	6.00
1095_C	IT Operations Support Administrator \	3,959	B	4,909	3.00	3.00
1204_C	Senior Personnel Clerk	2,407	B	2,926	2.00	2.00
1218_C	Payroll Supervisor	3,361	B	4,085	1.00	1.00
1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	5.00	5.00
1226_C	Chief Payroll And Personnel Clerk	3,049	B	3,705	1.00	1.00
1231_C	EEO Programs Senior Specialist	3,902	B	4,742	1.00	1.00
1232_C	Training Officer	3,180	B	3,865	4.00	4.00
1241_C	Personnel Analyst	2,605	B	3,833	6.00	6.00
1244_C	Senior Personnel Analyst	3,681	B	4,473	13.00	13.00
1246_C	Principal Personnel Analyst	4,365	B	5,306	2.00	2.00
1310_C	Public Relations Assistant	2,104	B	2,557	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		1312_C	Public Information Officer	2,787	B	3,388	1.00	1.00
		1314_C	Public Relations Officer	3,323	B	4,039	9.00	9.00
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	1.00	1.00
		1446_C	Secretary II	2,349	B	2,855	3.00	3.00
		1450_C	Executive Secretary I	2,557	B	3,109	3.00	3.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1454_C	Executive Secretary III	3,058	B	3,716	1.00	1.00
		1466_C	Meter Reader	2,243	B	2,726	4.00	4.00
		1474_C	Claims Process Clerk	2,204	B	2,680	1.00	1.00
		1478_C	Senior Water Services Clerk	2,412	B	2,932	43.00	43.00
		1480_C	Principal Water Services Clerk	2,648	B	3,220	12.00	12.00
		1630_C	Account Clerk	2,014	B	2,436	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	6.00	6.00
		1652_C	Accountant II	2,801	B	3,403	8.00	8.00
		1654_C	Accountant III	3,388	B	4,118	16.00	16.00
		1657_C	Accountant IV	3,921	B	4,766	7.00	7.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	4.00	4.00
		1822_C	Administrative Analyst	3,021	B	3,673	8.00	8.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	6.00	6.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	15.00	15.00
		1825_C	Principal Administrative Analyst II	4,464	B	5,427	11.00	11.00
		1842_C	Management Assistant	2,781	B	3,380	4.00	4.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		4310_C	Commercial Division Assistant Supervi	3,006	B	3,653	7.00	7.00
		4321_C	Cashier II	2,080	B	2,528	1.00	1.00
		4322_C	Cashier III	2,332	B	2,835	1.00	1.00
		5177_C	Safety Officer	4,517	B	5,490	2.00	2.00
		5211_C	Engineer/Architect/Landscape Archite	5,413	B	6,579	1.00	1.00
		5212_C	Engineer/Architect Principal	6,282	B	7,636	1.00	1.00
		5260_C	Architectural Assistant I	2,746	B	3,338	2.00	2.00
		5261_C	Architectural Assistant II	3,028	B	3,681	1.00	1.00
		5320_C	Illustrator And Art Designer	2,870	B	3,489	1.00	1.00
		5408_C	Coordinator Of Citizen Involvement	3,873	B	4,707	7.00	7.00
		5601_C	Utility Analyst	2,388	B	3,707	1.00	1.00
		5602_C	Utility Specialist	3,606	B	5,330	1.00	1.00
		6130_C	Safety Analyst	4,097	B	4,980	3.00	3.00
		6138_C	Industrial Hygienist	4,097	B	4,980	3.00	3.00
		6139_C	Senior Industrial Hygienist	4,517	B	5,490	1.00	1.00
		7120_C	Buildings And Grounds Maintenance §	5,195	B	5,195	1.00	1.00
		7204_C	Chief Water Service Inspector	4,483	B	5,450	1.00	1.00
		7316_C	Water Service Inspector	3,512	B	4,269	17.00	17.00
		7317_C	Senior Water Service Inspector	4,066	B	4,943	4.00	4.00
		7334_C	Stationary Engineer	3,568	B	3,568	1.54	2.00
		7335_C	Senior Stationary Engineer	4,044	B	4,044	0.77	1.00
		7362_C	Communications Systems Technician	3,890	B	4,729	1.00	1.00
		7514_C	General Laborer	2,204	B	2,680	1.54	2.00
		9382_C	Government And Public Affairs Manag	4,229	B	5,141	1.00	1.00
		9989_C	Executive Contract Employee with FBI	-	C	-	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		TEMPM_E	Temporary - Miscellaneous	-	B	-	19.69	18.60
	27190AUPEF							
	PUC Personnel							
	Fund							
		0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0931_C	Manager III	4,503	B	5,748	3.00	3.00
		0932_C	Manager IV	4,836	B	6,171	4.00	4.00
		0933_C	Manager V	5,214	B	6,655	8.00	8.00
		0941_C	Manager VI	5,598	B	7,144	8.00	8.00
		0943_C	Manager VIII	6,785	B	8,658	6.00	6.00
		0955_C	Deputy Director V	6,785	B	8,658	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	1.00	1.00
		1404_C	Clerk	1,868	B	2,270	3.00	3.00
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	3.00	3.00
		1446_C	Secretary II	2,349	B	2,855	5.00	5.00
		1450_C	Executive Secretary I	2,557	B	3,109	5.00	5.00
		1452_C	Executive Secretary II	2,814	B	3,420	1.00	1.00
		1630_C	Account Clerk	2,014	B	2,436	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	2.00	2.00
		1634_C	Principal Account Clerk	2,621	B	3,186	2.00	2.00
		1770_C	Photographer	2,275	B	2,766	1.00	1.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	13.00	13.00
		1822_C	Administrative Analyst	3,021	B	3,673	15.00	15.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	16.00	16.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	9.00	9.00
		1840_C	Junior Management Assistant	2,448	B	2,977	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	3.00	3.00
		5174_C	Administrative Engineer	5,028	B	6,112	3.00	3.00
		5203_C	Assistant Engineer	3,470	B	4,217	20.00	20.00
		5207_C	Associate Engineer	4,039	B	4,909	62.00	62.00
		5211_C	Engineer/Architect/Landscape Archite	5,413	B	6,579	35.00	35.00
		5212_C	Engineer/Architect Principal	6,282	B	7,636	8.00	8.00
		5218_C	Structural Engineer	5,155	B	6,265	2.00	2.00
		5241_C	Engineer	4,675	B	5,684	45.00	45.00
		5277_C	Planner I	2,540	B	3,087	1.00	1.00
		5293_C	Planner IV	4,345	B	5,280	1.00	1.00
		5298_C	Planner III-Environmental Review	3,664	B	4,453	8.00	8.00
		5299_C	Planner IV-Environmental Review	4,345	B	5,280	4.00	4.00
		5322_C	Graphic Artist	2,209	B	2,685	1.00	1.00
		5362_C	Engineering Assistant	2,589	B	3,148	5.00	5.00
		5364_C	Engineering Associate I	2,870	B	3,489	9.00	9.00
		5366_C	Engineering Associate II	3,323	B	4,039	3.00	3.00
		5381_C	Student Design Trainee II, Arch, Engr,	2,366	B	2,366	2.00	2.00
		5382_C	Student Design Trainee III, Arch, Engr,	2,479	B	2,479	4.00	4.00
		5408_C	Coordinator Of Citizen Involvement	3,873	B	4,707	1.00	1.00
		5502_C	Project Manager I	5,266	B	5,266	1.00	1.00
		5504_C	Project Manager II	6,093	B	6,093	3.00	3.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		5506_C	Project Manager III	7,397	B	7,397	3.00	3.00
		5601_C	Utility Analyst	2,388	B	3,707	1.00	1.00
		5602_C	Utility Specialist	3,606	B	5,330	9.00	9.00
		6318_C	Construction Inspector	3,505	B	4,261	25.00	25.00
		6319_C	Senior Construction Inspector	3,865	B	4,698	6.00	6.00
		9706_C	Employment & Training Specialist V	3,512	B	4,269	2.00	2.00
		9772_C	Community Development Specialist	2,862	B	3,479	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	4.11	3.98
232176 PUB Public Utilities Bureaus Total							796.65	796.58
	25940AAPEF							
	WTR Op							
232429 WTR	Annual							
Water Enterprise	Account Ctrl	0922_C	Manager I	3,890	B	4,966	7.00	7.00
		0923_C	Manager II	4,178	B	5,331	2.00	2.00
		0931_C	Manager III	4,503	B	5,748	4.00	4.00
		0932_C	Manager IV	4,836	B	6,171	1.00	1.00
		0933_C	Manager V	5,214	B	6,655	5.00	5.00
		0941_C	Manager VI	5,598	B	7,144	3.00	3.00
		0942_C	Manager VII	5,997	B	7,653	4.00	4.00
		0954_C	Deputy Director IV	6,373	B	8,133	1.00	1.00
		0955_C	Deputy Director V	6,785	B	8,658	1.00	1.00
		1052_C	IS Business Analyst	3,234	B	4,067	2.00	2.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	3.00	3.00
		1061_C	IS Program Analyst-Assistant	2,585	B	3,247	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,621	B	3,186	2.00	2.00
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
		1424_C	Clerk Typist	1,943	B	2,361	1.00	1.00
		1426_C	Senior Clerk Typist	2,131	B	2,589	6.00	7.00
		1446_C	Secretary II	2,349	B	2,855	4.00	4.00
		1450_C	Executive Secretary I	2,557	B	3,109	2.00	1.00
		1452_C	Executive Secretary II	2,814	B	3,420	4.00	4.00
		1466_C	Meter Reader	2,243	B	2,726	1.00	1.00
		1478_C	Senior Water Services Clerk	2,412	B	2,932	3.00	3.77
		1480_C	Principal Water Services Clerk	2,648	B	3,220	1.77	2.00
		1630_C	Account Clerk	2,014	B	2,436	1.00	1.00
		1632_C	Senior Account Clerk	2,320	B	2,819	4.00	4.00
		1705_C	Communications Dispatcher II	2,288	B	2,781	9.00	9.00
		1752_C	Senior Microphoto/Imaging Technicia	2,178	B	2,648	1.00	1.00
		1820_C	Junior Administrative Analyst	2,297	B	2,792	4.00	4.00
		1822_C	Administrative Analyst	3,021	B	3,673	5.00	5.00
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		1824_C	Principal Administrative Analyst	4,076	B	4,954	3.00	3.00
		1825_C	Principial Administrative Analyst II	4,464	B	5,427	1.00	1.00
		1839_C	Water Conservation Administrator	4,027	B	4,896	4.00	4.00
		1842_C	Management Assistant	2,781	B	3,380	3.00	3.00
		1844_C	Senior Management Assistant	3,186	B	3,873	2.00	2.00
		1929_C	Parts Storekeeper	2,297	B	2,792	1.00	1.00
		1931_C	Senior Parts Storekeeper	2,497	B	3,034	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		1934_C	Storekeeper	2,045	B	2,484	5.00	5.00
		1936_C	Senior Storekeeper	2,178	B	2,648	1.00	1.00
		1944_C	Materials Coordinator	4,076	B	4,954	1.00	1.00
		1950_C	Assistant Purchaser	2,372	B	2,884	3.77	5.00
		2481_C	Water Quality Technician I/II	2,467	B	3,470	16.00	16.00
		2482_C	Water Quality Technician III	3,072	B	3,735	6.00	6.00
		2483_C	Biologist	2,926	B	4,118	26.00	26.00
		2484_C	Biologist III	4,118	B	5,005	6.00	6.00
		2485_C	Supervising Biologist	4,118	B	5,005	6.00	6.00
		2486_C	Chemist	2,926	B	4,118	6.00	6.00
		2487_C	Chemist III	4,118	B	5,005	2.00	2.00
		2488_C	Supervising Chemist	4,118	B	5,005	5.00	5.00
		2489_C	Laboratory Services Manager	4,812	B	5,849	1.00	1.00
		2708_C	Custodian	1,952	B	2,372	6.00	6.00
		3374_C	Volunteer/Outreach Coordinator	2,654	B	3,226	1.00	2.00
		3417_C	Gardener	2,281	B	2,774	12.00	12.00
		3422_C	Park Section Supervisor	2,774	B	3,371	2.00	2.00
		3424_C	Integrated Pest Mgmt Specialist	2,774	B	3,371	3.00	3.00
		3430_C	Chief Nursery Specialist	3,058	B	3,716	1.00	1.00
		3434_C	Arborist Technician	2,515	B	3,446	2.00	2.00
		3436_C	Arborist Technician Supervisor I	3,164	B	3,846	1.00	1.00
		3486_C	Watershed Forester	3,564	B	4,332	2.00	2.00
		5148_C	Water Operations Analyst	5,426	B	5,426	6.00	6.00
		5149_C	Superintendent Of Water Treatment I	6,012	B	6,012	2.00	2.00
		5201_C	Junior Engineer	3,072	B	3,735	1.00	1.00
		5203_C	Assistant Engineer	3,470	B	4,217	11.00	11.00
		5207_C	Associate Engineer	4,039	B	4,909	13.77	14.77
		5211_C	Engineer/Architect/Landscape Archite	5,413	B	6,579	12.00	12.00
		5212_C	Engineer/Architect Principal	6,282	B	7,636	3.00	3.00
		5216_C	Chief Surveyor	4,365	B	5,306	1.00	1.00
		5241_C	Engineer	4,675	B	5,684	20.54	21.00
		5278_C	Planner II	3,087	B	3,752	3.00	3.00
		5291_C	Planner III	3,664	B	4,453	1.00	1.00
		5293_C	Planner IV	4,345	B	5,280	3.00	3.00
		5298_C	Planner III-Environmental Review	3,664	B	4,453	2.00	2.00
		5310_C	Survey Assistant I	2,603	B	3,164	3.00	2.00
		5312_C	Survey Assistant II	2,926	B	3,557	3.00	3.00
		5314_C	Survey Associate	3,371	B	4,097	3.00	3.00
		5362_C	Engineering Assistant	2,589	B	3,148	1.00	1.00
		5364_C	Engineering Associate I	2,870	B	3,489	5.00	5.00
		5366_C	Engineering Associate II	3,323	B	4,039	3.00	3.00
		5382_C	Student Design Trainee III, Arch, Engr,	2,479	B	2,479	1.50	1.50
		5601_C	Utility Analyst	2,388	B	3,707	5.00	5.00
		5602_C	Utility Specialist	3,606	B	5,330	6.00	6.00
		5620_C	Regulatory Specialist	3,664	B	4,453	3.00	3.00
		6130_C	Safety Analyst	4,097	B	4,980	1.00	1.00
		6318_C	Construction Inspector	3,505	B	4,261	6.77	7.00
		6319_C	Senior Construction Inspector	3,865	B	4,698	1.00	1.00
		7120_C	Buildings And Grounds Maintenance	5,195	B	5,195	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		7134_C	Water Construction And Maintenance	4,440	B	5,398	2.00	2.00
		7204_C	Chief Water Service Inspector	4,483	B	5,450	1.00	1.00
		7208_C	Heavy Equipment Operations Supervi:	3,778	B	4,592	1.00	1.00
		7215_C	General Laborer Supervisor I	2,442	B	2,968	8.00	8.00
		7219_C	Maintenance Scheduler	2,621	B	3,186	0.77	1.00
		7226_C	Carpenter Supervisor I	3,688	B	4,483	3.00	3.00
		7238_C	Electrician Supervisor I	3,800	B	4,619	2.00	2.00
		7240_C	Water Meter Shop Supervisor I	2,920	B	3,549	1.00	1.00
		7245_C	Chief Stationary Engineer, Water Trea	4,988	B	4,988	6.00	6.00
		7250_C	Utility Plumber Supervisor I	3,913	B	4,756	31.00	31.00
		7254_C	Automotive Machinist Supervisor I	4,525	B	4,525	2.00	2.00
		7258_C	Maintenance Machinist Supervisor I	4,525	B	4,525	1.00	1.00
		7259_C	Water And Power Maintenance Super	3,006	B	3,653	1.00	1.00
		7262_C	Maintenance Planner	4,709	B	4,709	6.77	7.00
		7270_C	Watershed Keeper Supervisor	2,711	B	3,295	2.00	2.00
		7276_C	Electrician Supervisor II	4,229	B	5,141	2.00	2.00
		7281_C	Street Environmental Services Operat	3,354	B	4,076	1.00	1.00
		7284_C	Utility Plumber Supervisor II	4,314	B	5,243	6.00	6.00
		7287_C	Supervising Electronic Maintenance T	4,314	B	5,243	1.00	1.00
		7306_C	Automotive Body And Fender Worker	3,478	B	3,478	1.00	1.00
		7309_C	Car And Auto Painter	3,478	B	3,478	1.00	1.00
		7313_C	Automotive Machinist	3,478	B	3,478	10.77	11.00
		7315_C	Automotive Machinist Assistant Supei	4,104	B	4,104	1.00	1.00
		7316_C	Water Service Inspector	3,512	B	4,269	10.00	10.00
		7317_C	Senior Water Service Inspector	4,066	B	4,943	6.00	6.00
		7318_C	Electronic Maintenance Technician	3,727	B	4,529	10.00	10.00
		7328_C	Operating Engineer, Universal	3,257	B	3,959	18.00	18.00
		7329_C	Electronic Maint Technician Asst Sprv	4,027	B	4,896	3.00	3.00
		7332_C	Maintenance Machinist	2,920	B	3,549	16.77	17.00
		7334_C	Stationary Engineer	3,568	B	3,568	2.00	2.00
		7335_C	Senior Stationary Engineer	4,044	B	4,044	2.00	2.00
		7337_C	Maintenance Machinist Assistant Supi	3,345	B	4,066	1.00	1.00
		7339_C	Apprentice Stationary Engineer Wtr Ti	2,556	B	3,739	3.00	3.00
		7341_C	Stationary Engineer, Water Treatment	3,934	B	3,934	44.00	44.00
		7343_C	Senior Stationary Engineer, Water Tre	4,453	B	4,453	18.00	18.00
		7344_C	Carpenter	2,989	B	3,633	10.00	10.00
		7345_C	Electrician	3,361	B	4,085	12.00	12.00
		7346_C	Painter	2,752	B	3,345	5.00	5.00
		7347_C	Plumber	3,479	B	4,229	3.00	3.00
		7353_C	Water Meter Repairer	2,648	B	3,220	6.77	7.00
		7355_C	Truck Driver	2,701	B	3,439	19.00	19.00
		7360_C	Pipe Welder	3,479	B	4,229	5.00	5.00
		7362_C	Communications Systems Technician	3,890	B	4,729	1.00	1.00
		7388_C	Utility Plumber	3,479	B	4,229	88.00	88.00
		7410_C	Automotive Service Worker	2,270	B	2,759	4.00	4.00
		7463_C	Utility Plumber Apprentice I	2,115	B	2,960	6.00	6.00
		7470_C	Watershed Keeper	2,425	B	2,948	18.00	18.00
		7514_C	General Laborer	2,204	B	2,680	57.00	56.00
		9382_C	Government And Public Affairs Mana	4,229	B	5,141	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
		TEMPM_E	Temporary - Miscellaneous	-	B	-	10.67	7.89
232429 WTR Water Enterprise Total							811.64	812.93
Department: PUC Public Utilities Commission Total							2,549.62	2,561.93

Department: RET Retirement System

207980 RET SF	10020CUGGF							
Deferred Comp	GF Continuing							
Program	Authority Ctrl	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0931_C	Manager III	4,503	B	5,748	1.00	1.00
		1209_C	Benefits Technician	2,199	B	2,674	2.00	2.00
		1813_C	Senior Benefits Analyst	3,156	B	3,836	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	0.99	0.96
207980 RET SF Deferred Comp Program Total							5.99	5.96

	31330AAFPT							
232318 RET	Employees							
Retirement	Retirement							
Services	Trust	0923_C	Manager II	4,178	B	5,331	2.00	2.00
		0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0933_C	Manager V	5,214	B	6,655	1.00	1.00
		0941_C	Manager VI	5,598	B	7,144	1.00	1.00
		0955_C	Deputy Director V	6,785	B	8,658	1.00	1.00
		1209_C	Benefits Technician	2,199	B	2,674	12.00	12.00
		1652_C	Accountant II	2,801	B	3,403	3.00	3.00
		1654_C	Accountant III	3,388	B	4,118	2.00	2.00
		1812_C	Assistant Retirement Analyst	2,781	B	3,380	20.00	20.00
		1813_C	Senior Benefits Analyst	3,156	B	3,836	6.00	6.00
		1814_C	Benefits Supervisor	3,778	B	4,592	4.00	4.00
		1825_C	Principal Administrative Analyst II	4,464	B	5,427	2.00	2.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		1844_C	Senior Management Assistant	3,186	B	3,873	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	4.99	4.82
232318 RET Retirement Services Total							61.99	61.82

	31330AAFPT							
	Employees							
232319 RET	Retirement							
Investment	Trust	1114_C	Senior Portfolio Manager	5,582	B	7,123	7.00	7.00
		1115_C	Director	6,785	B	8,658	2.77	3.00
		1116_C	Managing Director	8,246	B	10,525	5.00	5.00
		1119_C	Chief Investment Officer	9,859	B	12,585	1.00	1.00
		1404_C	Clerk	1,868	B	2,270	1.00	1.00
		1842_C	Management Assistant	2,781	B	3,380	1.00	1.00
		4331_C	Security Analyst	3,825	B	4,649	7.77	8.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	1.24	1.20
232319 RET Investment Total							26.78	27.20

Division	Fund	Job Code	Job Title	Low	Type	High	2018-2019 FTE	2019-2020 FTE
	31330AAFPT							
	Employees							
232320 RET	Retirement							
Administration	Trust	0922_C	Manager I	3,890	B	4,966	1.00	1.00
		0931_C	Manager III	4,503	B	5,748	1.00	1.00
		0941_C	Manager VI	5,598	B	7,144	1.00	1.00
		0952_C	Deputy Director II	4,503	B	5,748	1.00	1.00
		0965_C	Department Head V	9,092	B	11,603	1.00	1.00
		1043_C	IS Engineer-Senior	4,442	B	5,586	1.00	1.00
		1053_C	IS Business Analyst-Senior	3,743	B	4,709	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,334	B	5,452	4.00	4.00
		1064_C	IS Programmer Analyst-Principal	3,950	B	4,970	2.00	2.00
		1070_C	IS Project Director	4,778	B	6,010	1.00	1.00
		1093_C	IT Operations Support Administrator I	3,028	B	3,752	1.00	1.00
		1095_C	IT Operations Support Administrator \	3,959	B	4,909	1.00	1.00
		1110_C	Exec Asst To The Exec Director, Retire	3,890	B	4,729	1.00	1.00
		1241_C	Personnel Analyst	2,605	B	3,833	1.00	1.00
		1244_C	Senior Personnel Analyst	3,681	B	4,473	1.00	1.00
		1404_C	Clerk	1,868	B	2,270	1.00	1.00
		1750_C	Microphoto/Imaging Technician	1,691	B	2,054	4.00	4.00
		1752_C	Senior Microphoto/Imaging Technicia	2,178	B	2,648	1.00	1.00
		1764_C	Mail And Reproduction Service Supen	2,774	B	3,371	1.00	1.00
232320 RET Administration Total							26.00	26.00
Department: RET Retirement System Total							120.76	120.98
 Department: RNT Rent Arbitration Board								
	10850AAGSR							
	SR Rent							
232325 RNT Rent	Arbitration							
Arbitration Board	Board	0951_C	Deputy Director I	3,890	B	4,966	1.00	1.00
		0961_C	Department Head I	4,836	B	6,171	1.00	1.00
		1406_C	Senior Clerk	1,937	B	2,356	1.00	1.00
		1424_C	Clerk Typist	1,943	B	2,361	1.00	1.00
		1446_C	Secretary II	2,349	B	2,855	3.00	3.00
		1458_C	Legal Secretary I	2,726	B	3,314	0.96	-
		1823_C	Senior Administrative Analyst	3,521	B	4,280	1.00	1.00
		2975_C	Citizens Complaint Officer	2,781	B	3,380	12.00	12.00
		2982_C	Rent Board Supervisor	3,388	B	4,118	1.00	1.00
		8173_C	Legal Assistant	2,884	B	3,505	1.04	2.00
		8177_C	Attorney (Civil/Criminal)	4,416	B	7,734	12.00	12.00
		8182_C	Head Attorney, Civil And Criminal	6,835	B	8,309	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	-	B	-	0.37	0.36
232325 RNT Rent Arbitration Board Total							37.37	37.36
Department: RNT Rent Arbitration Board Total							37.37	37.36
Grand Total							12,687.24	12,837.25

Charter Exempt Positions

Charter Section 10.104 - Exclusions From Civil Service Appointment	
Code	Description of Exemption
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
(2)	Elected officers of the City and County and their chief deputies or chief assistants.
(3)	Members of commissions, boards and advisory committees.
(4)	Commission/Board secretary.
(5)	Heads of agencies and departments.
(6)	Non-uniformed deputy heads of departments.
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
(8)	Confidential secretary and executive assistant within a department or agency.
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
(10)	Paraprofessional-aides of the Unified School District and teaching instructional aides of the Community College District.
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).
(14)	Positions designated as exempt under the 1932 charter, as amended.
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

FISCAL YEARS 2018-19 AND 2019-20

ANNUAL SALARY ORDINANCE

NOTES TO POSITION COUNT DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at <http://www.sfgov.org/dhr>, or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. All Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. POSITION COUNT

Total position counts include off-budget positions.

OFFICE OF THE MAYOR
SAN FRANCISCO



MARK FARRELL
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Kelly Kirkpatrick, Mayor's Acting Budget Director
Date: May 1, 2018
Re: Interim Exceptions to the Annual Salary Ordinance

I herein present exceptions to the Annual Salary Ordinance (ASO) for May 1 departments for consideration by the Budget and Finance Committee of the Board of Supervisors. The City's standard practice is to budget new positions beginning in pay period 7, at 0.77 FTE. Where there is justification for expedited hiring however, the Board may authorize exceptions to the Interim ASO, which allow new positions to be filled in the first quarter of the fiscal year, prior to final adoption of the budget.

An exception is being requested for the following position:

- **Port (0.5 FTE)**

The position begins in pay period 1 and is funded for a partial year. It must begin in pay period 1 because the role is currently filled and is required to convert to a new PEX requisition per a labor agreement. This is part of a two year apprenticeship program where the apprentice promotes in the second year.

Please do not hesitate to contact me if you have any questions regarding the requested interim exception to the May 1 Annual Salary Ordinance.

Sincerely,

A handwritten signature in black ink, appearing to read "Kelly Kirkpatrick".

Kelly Kirkpatrick
Acting Mayor's Budget Director

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2018 MAY -1 PM 2:55
BY [Signature]

cc: Members of the Budget and Finance Committee
Harvey Rose
Controller

OFFICE OF THE MAYOR
SAN FRANCISCO



MARK E. FARRELL
MAYOR

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2018 MAY -1 PM 12:05
BY *[Signature]*

May 1, 2018

Angela Calvillo, Clerk of the Board of Supervisors
City Hall, 1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Dear Ms. Calvillo:

Attached is the Mayor's proposed May 1 Budget comprised of the following 13 departments: Airport Commission, Board of Appeals, Child Support Services, Environment, Law Library, the Public Library, Municipal Transportation Agency, Port, Public Utilities Commission, Rent Board, Retirement System, and Office of County Education. Also attached are an Interim Exception letter, a budget memo for the Municipal Transportation Agency (MTA) from the Controller, and the following ten pieces of legislation:

- Three supplemental appropriation ordinances for the Two-Year Capital Budgets of each of the Public Utilities Commission (PUC) Enterprises – Water, Wastewater, and Hetch Hetchy
- Three resolutions approving the issuance and sale of Power, Water, and Wastewater revenue bonds by the PUC
- One Accept and Expend Grant from the Friends of San Francisco Public Library (LIB)
- One Resolution transferring unclaimed, overpaid parking tickets to the General Fund (MTA)
- One Resolution authorizing the MTA to issue Commercial Paper Notes with the concurrence of the Board of Supervisors (MTA)
- One Proposition J Contract/Certification resolution of Specified Contracted-Out Services Previously Approved for Enterprise Departments (MTA, PUC, Airport, and Port)

If you have any questions please feel free to contact me at 554-6125.

Sincerely,

A handwritten signature in black ink, appearing to read "Kelly Kirkpatrick".

Kelly Kirkpatrick
Acting Mayor's Budget Director

cc: Members of the Board of Supervisors
Harvey Rose
Controller

SAVE MUNI

May 15 2018

File # 180444, 180445, 180446

Supervisor Cohen and members of the Budget Committee,

Save Muni urges the Board of Supervisors to take the unprecedented step of rejecting the MTA's 2019-2020 budget and returning it to the MTA for adjustment.

We believe that staffing and budget increases for this one department are not warranted given the limits placed on other city department...

MTAs proposed staff increase of 277 comes on top of continuous increases over the past decade resulting in an agency with over 6,000 employees making it the second largest city department. We believe that the agency needs an independent management audit to look at the effectiveness of its current structure before considering additional staffing..

MTAs recent performance has been at best mediocre. The Agency has a history of poor project decisions and even poorer project management.

Traffic congestion continues to worsen and Muni ridership has failed to increase even with substantial population growth and robust economic activity. The budget needs more focus on transit service and emphasis on better coordination of road projects to facilitate transit movement.

We believe that a number of specific issues with respect to the budget need to be addressed:

- 1) Lack of adequate time for the public to review the budget. The budget book was not available until very shortly before the MTA Board hearing, which made considered review impossible.
- 2) There was no meaningful narrative about the budget changes. Expenditures were not linked to specific programs and staffing levels.
- 3) The use of operating reserves to balance the current budget is unsustainable and flies in the face of intelligent fiscal planning. Instead we urge the MTA to reduce current costs and to identify new sources of revenue.

By returning the MTA budget to the Agency for revision, the Board of Supervisors will send a powerful message that MTAs current way of doing business needs to change.

Save Muni urges the Board to send that message.

Sincerely,

Bob Feinbaum
Chair, Save Muni

