



OFFICE OF THE CITY ADMINISTRATOR



London N. Breed, Mayor
Naomi M. Kelly, City Administrator

March 19, 2019

Supervisor Sandra Fewer
Chair, Budget & Finance Committee, Board of Supervisors
City and County of San Francisco
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102

Dear Chair Fewer and Ms. Calvillo,

I am formally and respectfully requesting a hearing at the Board of Supervisors' Budget & Finance Committee to have funding from the 2018-19 budget taken off of Budget & Finance Committee Reserve for the Hall of Justice Exit.

The Budget & Finance Committee members voted last spring to place a total of \$13,034,310 on reserve in the 2018-19 budget: \$7,934,310 from the Justice Facilities Improvement Program, where funds for the Hall of Justice exit are programmed in the Capital Budget, and \$5,100,000 for Furniture, Fixtures, and Equipment related to that exit. Last spring Committee requested detail on how these monies would be spent, and that detail is available.

I respectfully request that this item be scheduled at the earliest possible Budget & Finance Committee meeting, ideally April 3, 2019.

Thank you for your consideration and action on this request.

Sincerely,

A handwritten signature in blue ink that reads "Naomi M. Kelly".

Naomi M. Kelly
City Administrator
City and County of San Francisco

CC: Clerk of the Board of Supervisors, Angela Calvillo