

[Appropriation - Fire Department - Ambulance Service Revenue - \$7,931,338 and De-Appropriation and Appropriation - Various Departments - Permanent Salaries - ~~\$3,430,992~~ \$2,865,992 - Permanent Salaries/Overtime - \$11,362,330 \$10,797,330 - FY2024-2025]

Ordinance appropriating \$7,931,338 of Ambulance Service revenue in the Fire Department, de-appropriating permanent salaries of \$1,500,000 in the Department of Emergency Management, \$865,992 in the Fire Department, and ~~\$1,065,000~~ \$500,000 in the Public Utilities Commission, and appropriating \$3,710,771 to permanent salaries and \$5,086,559 to overtime in the Fire Department, \$1,500,000 to overtime in the Department of Emergency Management, and ~~\$1,065,000~~ \$500,000 to overtime in the Public Utilities Commission in order to support the Departments' projected increases in overtime as required per Administrative Code Section 3.17, in Fiscal Year (FY) 2024-2025; this Ordinance requires a two-thirds vote of all members of the Board of Supervisors for approval of the Fire Department's appropriation of \$7,931,338, pursuant to Charter, Section 9.113(c).

Note: Additions are *single-underline italics Times New Roman*;
deletions are ~~*strikethrough italics Times New Roman*~~.
Board amendment additions are double underlined.
Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated and de-appropriated to reflect the projected sources of funding for FY2024-2025.

SOURCES Appropriation

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10000 - GF Annual	10001966 - FD Operations /	465916	Ambulance	\$7,931,338
Account Ctrl /	0001 - Operations / 10000 -		Billings	
130650 - FIR	Operating			
Operations				
Total Sources Appropriation – FIR				<u>\$7,931,338</u>

USES De-appropriation

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10000 - GF Annual	10001780 - EM DEM	501010	Perm	(\$1,500,000)
Account Ctrl /	EMERGENCY		Salaries-Misc-	
229986 - DEM	COMMUNICATION / 0001 -		Regular	
Emergency	DEM EMERGENCY			
Communications	COMMUNICATION / 10000			
	- Operating			
Subtotal – DEM				(\$1,500,000)

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
17960 - AIR Op	10001967 - FD Airport	501010	Perm	(\$865,992)
Annual Account Ctrl	Operations / 0001 - Airport		Salaries-Misc-	
/ 130645 - FIR	Operations / 10000 -		Regular	
Airport	Operating			
Subtotal – FIR				(\$865,992)
20160 - WWE Op	10030002 - UC Wastewater	501010	Perm	(\$375,000)
Annual Account Ctrl	Treatment / 0001 - General		Salaries-Misc-	<u>(\$200,000)</u>
/ 229281 - WWE03	Treatment / 10000 -		Regular	
Maintenance	Operating			
24970 - HHWP Op	10029992 - UH	501010	Perm	(\$40,000)
Annual Account Ctrl	Administration HHP / 0004 -		Salaries-Misc-	
/ 298650 -	General Power		Regular	
HHP0907 Light	Administration / 10000 -			
Heat & Power	Operating			

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
25940 - WTR Op	10029996 - UW Water	501010	Perm	(\$650,000)
Annual Account Ctrl	Treatment / 0004 - General		Salaries-Misc-	(\$300,000)
/ 232425 -	Water Treatment / 10000 -		Regular	
WTR0505 WST	Operating			
Systems Ops				
Subtotal – PUC				(\$1,065,000)
				(\$500,000)
Total Uses De-appropriation				(\$3,430,992)
				(\$2,865,992)

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2024-25.

USES Appropriation

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000 - GF Annual Account Ctrl / 229986 - DEM Emergency Communications	10001780 - EM DEM EMERGENCY COMMUNICATION / 0001 - DEM EMERGENCY COMMUNICATION / 10000 - Operating	511010	Overtime - Scheduled Misc	\$1,500,000
Subtotal – DEM				\$1,500,000
10000 - GF Annual Account Ctrl / 130650 - FIR Operations	10001966 - FD Operations / 0001 - Operations / 10000 - Operating	511010	Overtime - Scheduled Misc	\$4,220,567
10000 - GF Annual Account Ctrl / 130650 - FIR Operations	10001966 - FD Operations / 0001 - Operations / 10000 - Operating	501010	Perm Salaries-Misc- Regular	\$3,710,771

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
17960 - AIR Op	10001967 - FD Airport	511010	Overtime -	\$865,992
Annual Account Ctrl	Operations / 0001 - Airport		Scheduled	
/ 130645 - FIR	Operations / 10000 -		Misc	
Airport	Operating			
Subtotal - FIR				\$8,797,330
20160 - WWE Op	10030002 - UC Wastewater	511010	Overtime -	\$375,000
Annual Account Ctrl	Treatment / 0001 - General		Scheduled	<u>\$200,000</u>
/ 229281 - WWE03	Treatment / 10000 -		Misc	
Maintenance	Operating			
24970 - HHWP Op	10029992 - UH	511010	Overtime -	\$40,000
Annual Account Ctrl	Administration HHP / 0004 -		Scheduled	
/ 298650 -	General Power		Misc	
HHP0907 Light	Administration / 10000 -			
Heat & Power	Operating			

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
25940 - WTR Op	10029996 - UW Water	511010	Overtime -	\$650,000
Annual Account Ctrl	Treatment / 0004 - General		Scheduled	<u>\$300,000</u>
/ 232425 -	Water Treatment / 10000 -		Misc	
WTR0505 WST	Operating			
Systems Ops				
Subtotal – PUC				\$1,065,000
				<u>\$500,000</u>
Total Uses Appropriation				\$11,362,330
				<u><u>\$10,797,330</u></u>

1 Section 3. The Controller is authorized to record transfers between funds and
2 adjust the accounting treatment of sources and uses appropriated in this ordinance as
3 necessary to conform with Generally Accepted Accounting Principles and other laws.
4

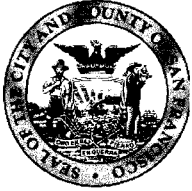
5 Section 4. Two-Thirds Vote Required. In accordance with Charter
6 Section 9.113(c), passage of this ordinance by the Board of Supervisors requires an
7 affirmative vote of two-thirds of the Board of Supervisors to approve the Overtime
8 appropriation of \$4,220,567 and Permanent Salaries appropriation of \$3,710,771 to the
9 Fire Department.
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13 APPROVED AS TO FORM:
14 DAVID CHIU, City Attorney

FUNDS AVAILABLE:
GREG WAGNER, Controller

15 By: _____/s/_____
16 BRADLEY RUSSI
17 Deputy City Attorney
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By: _____/s/_____
GREG WAGNER
Controller



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 250486

Date Passed: June 10, 2025

Ordinance appropriating \$7,931,338 of Ambulance Service revenue in the Fire Department, de-appropriating permanent salaries of \$1,500,000 in the Department of Emergency Management, \$865,992 in the Fire Department, and \$500,000 in the Public Utilities Commission, and appropriating \$3,710,771 to permanent salaries and \$5,086,559 to overtime in the Fire Department, \$1,500,000 to overtime in the Department of Emergency Management, and \$500,000 to overtime in the Public Utilities Commission in order to support the Departments' projected increases in overtime as required per Administrative Code Section 3.17, in Fiscal Year (FY) 2024-2025; this Ordinance requires a two-thirds vote of all members of the Board of Supervisors for approval of the Fire Department's appropriation of \$7,931,338, pursuant to Charter, Section 9.113(c).

May 21, 2025 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

May 21, 2025 Budget and Finance Committee - RECOMMENDED AS AMENDED

June 03, 2025 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Chan, Chen, Dorsey, Engardio, Fielder, Mahmood, Mandelman, Melgar, Sauter, Sherrill and Walton

June 10, 2025 Board of Supervisors - FINALLY PASSED

Ayes: 10 - Chan, Chen, Dorsey, Engardio, Mahmood, Mandelman, Melgar, Sauter, Sherrill and Walton

Excused: 1 - Fielder

File No. 250486

I hereby certify that the foregoing
Ordinance was FINALLY PASSED on
6/10/2025 by the Board of Supervisors of the
City and County of San Francisco.



f Angela Calvillo
Clerk of the Board



Daniel Lurie
Mayor

6.13.25

Date Approved