

File No. 110562

Committee Item No. 5
Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance SUB-Committee Date: May 11, 2011

Board of Supervisors Meeting Date _____

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Report |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ethics Form 126 |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |

OTHER

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|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | *Mayor's Office of Housing, Level of Environmental Review (2011) |
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |
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Completed by: Victor Young

Date: May 6, 2011

Completed by: Victor Young

Date: _____

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

1 [Accept and Expend - Community Development Block Grant - \$20,549,988]

2
3 **Resolution approving the FY2011-2012 Community Development Block Grant (CDBG)**
4 **Program; authorizing the Mayor, on behalf of the City and County of San Francisco, to**
5 **apply for, accept, and expend the City's FY2011-2012 Community Development Block**
6 **Grant Program entitlement from the U.S. Department of Housing and Urban**
7 **Development (HUD) in the amount of \$18,583,517 and to expend Program Income and**
8 **Reprogrammed Funds in the amount of \$1,966,471.**

9
10 WHEREAS, Under Title I of the Housing and Community Development Act of 1974, as
11 amended, and related Federal Regulations, the City and County of San Francisco is eligible to
12 apply for and receive a Community Development Block Grant (CDBG); and,

13 WHEREAS, The City and County of San Francisco anticipates receiving approximately
14 \$18,583,517 in FY2011-2012 CDBG Program funds from HUD, and has approximately
15 \$1,530,000 in Program Income from previous CDBG grants and \$436,471 in CDBG funds
16 from previous years that have not yet been expended (Reprogrammed Funds), for a
17 combined total of approximately \$20,549,988; and,

18 WHEREAS, The Citizen's Committee on Community Development (CCCD) has
19 prepared recommendations for FY2011-2012 CDBG funding as set forth in a proposed
20 Expenditure Schedule, a copy of which is located in Board File No. 110562; and,

21 WHEREAS, The proposed grant does not require an Annual Salary Ordinance
22 amendment; and,

23 WHEREAS, The funding agency (HUD) does not allow use of grant on indirect costs;
24 and,

1 WHEREAS, An Environmental Review Record has been prepared by the Mayor's
2 Office of Housing (MOH) and approved by the Certifying Officer for the proposed projects and
3 activities set forth in the Expenditure Schedule with the National Environmental Policy Act
4 (NEPA) and other applicable statutes and authorities, in particular those cited in 24 CFR Part
5 58 §§5 and 6, a copy of which is located in Board File No. 110562; and,

6 WHEREAS, The Certifying Officer shall follow the provisions of NEPA to confirm and
7 ensure that all projects funded under the CDBG Program are in compliance with applicable
8 federal regulations and requirements; now, therefore, be it

9 RESOLVED, That the Mayor of the City and County of San Francisco is hereby
10 authorized to apply for, accept, and expend the City's 2011 CDBG Program funds from HUD
11 and expend an estimated \$1,530,000 in Program Income and \$436,471 in Reprogrammed
12 Funds, all in accordance with the purposes and goals for the funding as generally set forth in
13 2010-14 Five Year Consolidated Plan and the Expenditure Schedule; and, be it

14 FURTHER RESOLVED, That the Board of Supervisors does hereby approve the
15 purposes and goals for FY2011-2012 CDBG Program funding as set forth in the Expenditure
16 Schedule for recipient agencies and departments; and, be it

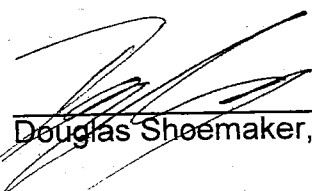
17 FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of
18 indirect costs in the grant budget; and, be it

19 FURTHER RESOLVED, That the Mayor is hereby authorized to enter into and execute
20 agreements between the City and County of San Francisco and various agencies consistent
21 with FY2011-2012 CDBG Program and the Expenditure Schedule; and, be it

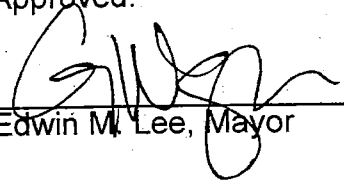
22 FURTHER RESOLVED, That the Mayor is hereby authorized to submit documentation
23 and certifications as may be requested or required by HUD, and to take such additional
24 actions as may be required to apply for, accept and expend the FY2011-2012 CDBG funds
25

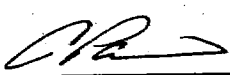
1 FURTHER RESOLVED, That all actions heretofore taken by the officers of the City
2 with respect to the application for, or the acceptance or expenditure of, FY2011-2012 HOME
3 funds are hereby approved, confirmed and ratified.

4 Recommended:

5 
6 _____
7 Douglas Shoemaker, Director

8
9 Approved:

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11 _____
12 Edwin M. Lee, Mayor

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15 _____
16 Ben Rosenfield, Controller
17 for

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c. If no, why are indirect costs not included?

- Not allowed by granting agency
- To maximize use of grant funds on direct services
- Other (please explain): HUD allows up to 10% of the grant to be used for administrative expenses

14. Any other significant grant requirements or comments:

****Disability Access Checklist****

15. This Grant is intended for activities at (check all that apply):

- Existing Site(s)
- Existing Structure(s)
- Existing Program(s) or Service(s)
- Rehabilitated Site(s)
- Rehabilitated Structure(s)
- New Program(s) or Service(s)
- New Site(s)
- New Structure(s)

16. The Departmental ADA Coordinator and/or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local access laws and regulations and will allow the full inclusion of persons with disabilities, or will require unreasonable hardship exceptions, as described in the comments section:

Comments: As housing development projects are identified, ADA review is part of the selection and monitoring process.

Departmental or Mayor's Office of Disability Reviewer: N/A (Name)

Date Reviewed: _____

Department Approval: G. Whitley (Name) CFO (Title)

G. Whitley (Signature)

HOME Investment Partnership Program - Proposed Expenditure Schedule 2011-2012
 Mayor's Office of Housing

2011-2012 HOME Grant Sources and Uses

HOME Investment Partnership Program Sources	
2011-12 HOME Entitlement	\$7,576,727
Estimated HOME Program Income	\$430,000
Total HOME Sources	\$8,006,727
HOME Investment Partnership Program Uses	
Type of Projects	Total Funds
Family Housing	\$5,801,729
Senior Rental Housing Development	\$1,447,325
MOH HOME Administrative Costs	\$757,673
Total HOME Uses	\$8,006,727

**MAYOR'S OFFICE OF HOUSING
CITY AND COUNTY OF SAN FRANCISCO**



**EDWIN M. LEE
MAYOR**

**DOUGLAS SHOEMAKER
DIRECTOR**

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Gigi Whitley, Chief Financial Officer
DATE: May 3, 2011
SUBJECT: Accept and Expend Resolution
GRANT TITLE: HOME Investment Partnership Program Grant

Attached please find the original and 4 copies of each of the following:

- Proposed resolution, signed
- Grant information forms
- Grant Expenditure Schedules
- Grant Application
- Grant award letter from funding agency
- Grant Agreement
- Other (Explain):

Departmental representative to receive a copy of the adopted Resolution:

Name: Benjamin McCloskey **Phone:** 701-5575
Interoffice Mail Address: 1 South Van Ness, 5th Floor
Certified copy required: No.

**MAYOR'S OFFICE OF HOUSING
CITY AND COUNTY OF SAN FRANCISCO**



**EDWIN M. LEE
MAYOR**

**DOUGLAS SHOEMAKER
DIRECTOR**

**Proposed Expenditure Schedule
San Francisco's 2011-2012
Community Development Block Grant (CDBG) Program**

CDBG Program

The following is a list of proposed expenditures for the 2011-2012 CDBG program. The list of recommended projects is organized by five-year goals and objectives that are in the 2010-2014 Consolidated Plan. While a recommended project may meet more than one objective, it is only listed under its primary objective.

Goal 1: Families and individuals are healthy and economically self-sufficient

Objective 1: Remove barriers to economic opportunities and create economic stability through enhanced access to and utilization of social services

Agency Name	Project Description	2011-2012 Proposed Expenditures
AIDS Legal Referral Panel of the SF Bay Area	Legal services to low-income San Francisco residents, primarily those with HIV and/or AIDS, entering or re-entering the workforce	\$37,000
Arab Cultural and Community Center	Case management in immigration, health referrals, employment readiness services, domestic violence and other services	\$50,000
Asian Law Caucus	Legal services primarily targeting the Asian immigrant population	\$52,000
Asian Pacific American Community Center	Community center providing information and referral, employment, translation, public safety, and other services, for primarily low-income Asian immigrants in the Visitacion Valley and Bayview Hunters Point neighborhoods	\$57,000
Bay Area Legal Aid	Legal assistance and education for victims of domestic violence	\$40,000
Central American Resource Center (CARECEN)	Immigration Legal Services Program	\$50,000
Community United Against Violence	Case management and support services primarily for LGBTQQ (lesbian, gay, bisexual, transgender, queer and questioning) domestic violence victims	\$50,000
Community Youth Center-San Francisco (CYC-SF)	Community/bridge building efforts (to strengthen communications and relationships) through youth-led activities, (such as multicultural community events) in the BVHP District	\$50,000

Agency Name	Project Description	2011-2012 Proposed Expenditures
Compass Family Services	Case management, housing counseling, placement and work readiness training for homeless individuals and families	\$37,000
Dolores Street Community Services	African Advocacy Network-Legal Services Program	\$29,995
Donaldina Cameron House	ESL/life skills instruction and case management services for women and children survivors of domestic violence	\$50,000
Filipino-American Development Foundation: Filipino Community Center	Intake, assessment, case management and counseling services to increase economic self-sufficiency, focused on bilingual and bicultural services to the Filipino-American community	\$75,000
Hearing and Speech Center of Northern California	Information and referral, large and small group educational workshops, basic hearing screenings and counseling services for hearing impaired seniors	\$38,000
Instituto Laboral de la Raza	In defense and support of the working poor	\$65,000
La Raza Centro Legal	La Raza Centro Legal Legal Services Program	\$90,000
La Raza Community Resource Center	Familia Adelante	\$55,000
Mayor's Office of Housing	Program delivery for direct services	\$45,000
Mission Neighborhood Health Center	MNRC-Capp Street Neighborhood Internship	\$30,000
Nihonmachi Legal Outreach	Culturally and linguistically competent social and legal services primarily for the API community, including legal representation, counseling and referrals in a wide range of civil legal issues	\$90,000

Agency Name	Project Description	2011-2012 Proposed Expenditures
Samoan Community Development Center	Case management, information, referral and translation services in nutrition, immigration and housing issues primarily targeting Samoan families in the Southeast sector	\$50,000
Swords to Plowshares Veterans Rights Organization	Legal counseling and representation for veterans	\$81,000
Vietnamese Community Center of SF	Information and referrals and ESL instruction primarily for Vietnamese immigrants	\$50,000
Vietnamese Elderly Mutual Assistance Association	Case management, in-home assistance, and recreational and nutritional services primarily for Vietnamese seniors	\$35,500
	Subtotal	\$1,207,495

Objective 2: Support the healthy development of families and individuals

No CDBG-recommended projects primarily meet this objective.

Objective 3: Increase families' savings and assets to assist them in moving from poverty/public assistance to stability and self-sufficiency

Agency Name	Project Description	2011-2012 Proposed Expenditures
Mission Asset Fund	Provide financial coaching and IDA account services, using La Red to provide accurate match and referral services	\$40,000
Mission SF Federal Credit Union	Financial education and counseling services to repair credit, build credit, access mainstream financial services for low- and extremely-low income individuals	\$50,000
Northeast Community Federal Credit Union	Financial education and counseling services to repair credit, build credit, access mainstream financial services for low- and extremely-low income individuals	\$50,000
	Subtotal	\$140,000

Objective 4: Improve the responsiveness of the workforce system to meet the demands of sustainable and growing industries, providing employers with skilled workers and expanding employment opportunity for San Francisco residents

Agency Name	Project Description	2011-2012 Proposed Expenditures
Asian Neighborhood Design	Vocational skills training in green construction	\$50,000
Charity Cultural Services Center	Vocational skills training in culinary (western & Chinese cooking, bartending/table waiting)	\$75,000
Goodwill Industries of San Francisco, San Mateo & Marin Counties	Vocational skills training in transportation (truck driving)	\$65,000
In-Home Supportive Services Consortium of San Francisco, Inc.	Vocational skills training in home healthcare	\$50,000
Jewish Vocational and Career Counseling Service	Vocational skills training in office support	\$55,000
Mission Language and Vocational School, Inc.	Vocational skills training in culinary (professional food training)	\$65,000
Self-Help for the Elderly	Vocational skills training in home healthcare	\$75,000
	Subtotal	\$435,000

Objective 5: Re-engage youth disconnected from the education system and labor market to achieve academic credentials, transition to post-secondary education, and/or secure living wage employment

Agency Name	Project Description	2011-2012 Proposed Expenditures
Booker T. Washington Community Service Center	Academic support, technology training, life skills support and coaching for Transitional Aged Youth	\$50,000

Agency Name	Project Description	2011-2012 Proposed Expenditures
Brothers Against Guns	Case management, academic support, job readiness training and counseling for Transitional Aged Youth	\$50,000
Community Youth Center-San Francisco (CYC-SF)	Case management for TAY participants to include development of an individual education plan, wraparound care plan(other educational avenues as a means to becoming self-sufficient) and weekly life skills workshops	\$50,000
Conscious Youth Media Crew	Independent Young Producers Program: Youth Media Project	\$36,400
Filipino American Development Foundation/Pin@y Educational Partnerships (PEP)	PEP Pin@y Educational Partnerships	\$50,000
Friends of the Urban Forest	Youth training in green sector (landscaping)	\$55,000
Lavender Youth Rec. & Info. Ct.(LYRIC)	Youth advocacy/case management support services, and connection to access points to critical services for LGBTQQ youth	\$50,000
Mission Neighborhood Centers	Precita Center Evening Services Program -TAY	\$50,000
Sunset District Comm. Develop. Corp.	Intensive case management for youth at risk or involved with the juvenile justice system	\$55,000
Together United Recommitted Forever (T.U.R.F.)	Case management and music recording training for Transitional Aged Youth, primarily in the Sunnydale public housing development	\$50,000
United Playaz	Case management, educational support and life skills training for TAY	\$55,000
Urban Services YMCA	OMI/Excelsior Beacon Center- TAY program	\$50,000

Agency Name	Project Description	2011-2012 Proposed Expenditures
YMCA of San Francisco (Bayview)	Case management, educational support, employment and life skills training for TAY	\$50,000
	Subtotal	\$651,400

Objective 6: Increase access to workforce services for populations underserved by the workforce development system

Agency Name	Project Description	2011-2012 Proposed Expenditures
APA Family Support Services	Job readiness services for employment barrier removal primarily for OMI residents	\$52,000
Arriba Juntos	One stop complementary service that provides adult basic education and LEP services	\$100,000
Central City Hospitality House	Job readiness services for employment barrier removal for homeless in Tenderloin	\$50,000
Chinese for Affirmative Action	One stop complementary service that provides LEP and basic computer training	\$75,000
Community Center Pjt of S.F dba The San Francisco LGBT Community Center	Job readiness services for employment barrier removal for LGBT community	\$50,000
Community Housing Partnership	Job readiness services for employment barrier removal for Western Addition and Tenderloin residents	\$50,000
Episcopal Community Services of SF	One stop complementary service that provides basic computer training, adult basic education, GED preparation	\$108,000
Goodwill Industries of San Francisco, San Mateo & Marin Counties	One stop complementary service that provides criminal justice and re-entry services in support of the One Stop system	\$80,000

Agency Name	Project Description	2011-2012 Proposed Expenditures
Mission Hiring Hall, Inc.	Job readiness services for employment barrier removal through classroom training and direct placement services	\$100,000
Mujeres Unidas y Activas	Job readiness services for employment barrier removal for primarily Latina immigrant women	\$50,000
Office of Economic and Workforce Development	Workforce program delivery and technical assistance	\$167,638
Positive Resource Center	Job readiness services for employment barrier removal for clients with HIV	\$75,000
Renaissance Parents of Success	Job readiness services for employment barrier removal for SF southeast residents	\$50,000
San Francisco Conservation Corps	Job readiness services for employment barrier removal through classroom training & landscaping projects	\$96,049
Toolworks	Job readiness services for employment barrier removal for homeless clients with disabilities	\$50,000
Upwardly Global	Job readiness services for employment barrier removal for immigrants	\$50,000
Walden House	One stop complementary service that provides basic computer training	\$60,000
Young Community Developers, Inc.	One stop complementary service that provides basic computer training	\$53,000
	Subtotal	\$1,316,687

Objective 7: Improve the quality of services available to businesses through the workforce system to promote hiring San Francisco job seekers

No CDBG-recommended projects primarily meet this objective.

Objective 8: Establish, enhance, and retain small businesses and micro-enterprises

Agency Name	Project Description	2011-2012 Proposed Expenditures
CCSF Small Business Development Center	Entrepreneurial training, consultation, and support for businesses citywide with emphasis in the Chinatown and Mission neighborhoods Specialty restaurant program	\$150,000
Community Center Pjt of S.F dba The San Francisco LGBT Community Center	Business technical assistance primarily for new and existing lesbians, gay, bisexual and transgender-owned micro-enterprises	\$40,000
La Cocina	Commercial kitchen and business incubator that supports the development of microenterprises	\$65,000
La Cocina	Business technical assistance and support for entrepreneurs to launch mobile vending units	\$50,000
Mission Economic Development Agency	Business technical assistance program that provides a continuum of services in English and Spanish to support the growth and success of micro-enterprises	\$140,000
Mission Economic Development Agency	Business technical assistance and workforce matching, targeting small businesses	\$50,000
Office of Economic and Workforce Development	Section 108 repayment contingency	\$287,308
Opportunity Fund Northern California	Increase access to capital services, primarily targeting low-income micro-entrepreneurs	\$50,000
Renaissance Entrepreneurship Center	Entrepreneurial consultation, training, and support for small business owners and entrepreneurs primarily targeting the Bayview Hunters Point, Potrero Hill and Visitacion Valley neighborhoods	\$140,000

Agency Name	Project Description	2011-2012 Proposed Expenditures
Renaissance Entrepreneurship Center	Entrepreneurial training, consultation, and support for women and men starting micro-enterprises	\$100,000
SF Shines	City's facade improvement program targeting small businesses in low-moderate income commercial neighborhoods	\$125,033
SFMade	Entrepreneurial consultation, training, and support for small business owners and entrepreneurs primarily targeting the eastern neighborhoods in the manufacturing sector	\$65,000
South of Market Foundation	Entrepreneurial consultation, training, and support for small business owners and entrepreneurs located in the South of Market, Tenderloin and Western Addition neighborhoods	\$70,000
Southeast Asian Community Center	Entrepreneurial consultation and support for Asian and Pacific Islander small business owners	\$125,000
TMC Development Working Solutions	Increase access to capital services, primarily targeting low-income micro-entrepreneurs	\$50,000
Women's Initiative for Self Employment	Business technical assistance primarily for new and existing low-income women-owned micro-enterprises	\$50,000
Wu Yee Children's Services	Business technical assistance child care program in English and Chinese targeting new and existing child care providers	\$50,000
	Subtotal	\$1,607,341

Goal 2: Neighborhoods and communities are strong, vibrant and stable

Objective 1: Improve the infrastructure and physical environment of San Francisco neighborhoods, especially in those neighborhoods with high concentrations of low and moderate-income residents

Agency Name	Project Description	2011-2012 Proposed Expenditures
Booker T. Washington Community Service Center	Funding for predevelopment cost for architectural/engineering services related to buildout of a community center in larger housing project	\$75,000
Cross Cultural Family Center	Construct an extension build-out for outdoor space at the Mary Lane Infant and Toddler Center	\$100,000
Donaldina Cameron House	Tenant improvements to rear program area in multipurpose neighborhood center serving Asian children youth and adults	\$100,000
Friends of the Urban Forest	Planting of 270 trees in Bayview-Hunters Point, Excelsior and Portola neighborhoods	\$40,000
Hearing and Speech Center of Northern California	Repair windows, parapet wall, inspect and repair roof, seal parapet cap joints, weatherproof exterior and recoat roof at facility offering hearing health services	\$98,000
Housing Services Affiliate of the Bernal Heights Neighborhood Center	Build out La Raza Centro Legal Day Labor Program kiosk within new Lowe's parking garage on Bayshore Blvd including ADA ramp, restroom, warming kitchen	\$114,793
Inner City Youth	Rebuild ramp and walkway, install an appropriate railing system, remodel bathroom as accessible, and install fire safety system at a community facility	\$58,300
Instituto Familiar de la Raza	Installation of first floor air conditioning or replacement of HVAC system	\$128,000
Mayor's Office of Housing	Capital and Public Space Improvement contingency	\$338,013
Mayor's Office of Housing	Capital and Public Space Improvement program delivery costs	\$300,000

Agency Name	Project Description	2011-2012 Proposed Expenditures
Mayor's Office of Housing	Section 108 loan repayment for capital project	\$168,000
North of Market Neighborhood Improvement Corp.	ACT mid-Market Center for the Arts--a new arts & education facility with housing and ground floor retail/restaurant	\$60,000
Northern California Community Loan Fund	Asset Management Planning for CDBG Eligible Facilities	\$50,000
San Francisco Conservation Corps	Health, safety and ADA upgrades to existing program facility located at Fort Mason, Building 102	\$120,000
San Francisco Housing Development Corporation	Build out of tenant improvement of the ground floor commercial space for restaurant	\$185,000
Telegraph Hill Neighborhood Association	Outdoor improvements to multipurpose community center	\$60,000
Tenderloin Neighborhood Development Corporation	Build-out of a Department of Public Health Primary Care Clinic in the Tenderloin	\$200,000
Young Community Developers, Inc.	Tenant improvements to vocational training/job development agency	\$99,963
	Subtotal	\$2,295,069

Objective 2: Promote the development of social capital and sustainable healthy communities through leadership development and civic engagement activities
No CDBG-recommended projects primarily meet this objective.

Objective 3: Improve the social service delivery system that leads to self-sufficiency and healthy sustainable outcomes for low-income individuals and families

Agency Name	Project Description	2011-2012 Proposed Expenditures
Bernal Heights Neighborhood Center	La Raza Centro Legal - Day Labor Program - Kiosk TA	\$22,000
Compasspoint Nonprofit Services	Technical assistance, consultation and workshop vouchers for CDBG-funded agencies and City staff; community planning process for Bayview Hunters Point	\$89,560
HomeownershipSF	Capacity building for a collaborative of five San Francisco agencies that provide homeownership assistance to low- and moderate-income residents	\$23,000
Mayor's Office of Housing	Consolidated Planning	\$117,000
Office of the Treasurer & Tax Collector / Earned Asset Resource Network (EARN)	Financial Education Network - San Francisco	\$14,000
Renaissance Entrepreneurship Center/San Francisco Economic Development Alliance	San Francisco Economic Development Alliance	\$22,000
Richmond District Neighborhood Center	Organizational capacity building for CDBG-funded neighborhood centers through participation in SF Neighborhood Centers Together	\$25,000
San Francisco School Alliance	SF Family Economic Success Workgroup - San Francisco Family Support Network	\$20,000
Vietnamese Youth Development Center	Capacity building plan for four agencies serving the Southeast Asian population of San Francisco	\$20,000
	Subtotal	\$352,560

Objective 4: Strengthen commercial corridors in low- and moderate-income neighborhoods and increase corridor potential for providing jobs, services, and opportunities for residents

Agency Name	Project Description	2011-2012 Proposed Expenditures
Community Initiatives/ OARC	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood business districts in the Ocean Merced Ingleside	\$30,000
Community Initiatives/ VVBIG	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood businesses in Visitacion Valley	\$65,000
Community Initiatives/EAG	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood business districts in the Excelsior	\$63,000
Community Initiatives/PNSC	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood business districts in the Portola	\$63,000
Japanese Community Youth Council (JCYC)/Japantown Task Force	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood businesses primarily targeting small businesses and microenterprises in the Japantown commercial area	\$40,000
North of Market Neighborhood Improvement Corp.	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood businesses in the Tenderloin	\$70,000
	Subtotal	\$331,000

Goal 3: Formerly homeless individuals and families are stable, supported and live in permanent housing

Objective 1: Decrease the incidence of homelessness by avoiding tenant evictions and foreclosures and increasing housing stability

Agency Name	Project Description	2011-2012 Proposed Expenditures
AIDS Housing Alliance	Financial education and rental subsidies primarily for transgender and LGBT youth and housing counseling	\$51,172

Agency Name	Project Description	2011-2012 Proposed Expenditures
AIDS Legal Referral Panel of the SF Bay Area	Housing counseling, direct legal assistance and fair housing education primarily for people living with HIV/AIDS	\$45,000
Bay Area Legal Aid	Legal assistance and representation for residents of subsidized housing	\$65,000
Catholic Charities	Tenant-based rental assistance for individuals and families	\$180,860
Causa Justa :: Just Cause	Causa Justa: Just Cause Housing Clinic	\$38,000
Chinatown Community Development Center	Tenant counseling for primarily monolingual Chinese households	\$50,000
Compass Family Services	Housing counseling for homeless families and eviction prevention and assistance for at-risk families	\$40,000
Hamilton Family Center	Tenant-based rental assistance for individuals and families	\$136,140
Legal Assistance to the Elderly	Legal advice and representation on housing issues primarily for seniors and adults with disabilities	\$30,000
Self-Help for the Elderly (HPG)	Tenant counseling and advocacy and eviction prevention assistance primarily for elderly renters	\$50,000
Tides Center/Housing Rights Committee of San Francisco	Tenant counseling and eviction prevention for low-income persons	\$100,000
	Subtotal	\$786,172

Objective 2: Stabilize homeless individuals through outreach, services and residency in emergency and transitional shelters that lead to accessing and maintaining permanent housing

Agency Name	Project Description	2011-2012 Proposed Expenditures
Community Awareness & Treatment Services	Case management services for homeless women in a shelter	\$20,000
Friendship House Association of American Indians	Life skills and case management primarily for Native American adults	\$36,900
	Subtotal	\$56,900

Objective 3: Promote long-term housing stability and economic stability through wraparound support services, employment services, mainstream financial entitlements, and education

No CDBG-recommended projects primarily meet this objective.

Objective 4: Create and maintain supportive housing

No CDBG-recommended projects primarily meet this objective.

Goal 4: Families and individuals have safe, healthy and affordable housing

Objective 1: Create and maintain permanently affordable rental housing through both new construction and acquisition and rehabilitation programs for individuals and families earning 0-60% of AMI

Agency Name	Project Description	2011-2012 Proposed Expenditures
Asian Neighborhood Design	Design technical assistance to support rehabilitation of affordable housing	\$67,000
Bernal Heights Neighborhood Center	Project management activities associated with rehabilitation of affordable housing	\$115,268

Agency Name	Project Description	2011-2012 Proposed Expenditures
Chinatown Community Development Center	Project management activities associated with rehabilitation of affordable housing	\$162,000
Community Housing Partnership	Project management activities associated with rehabilitation of affordable housing	\$109,000
Dolores Street Community Services	Project management activities associated with rehabilitation of affordable housing	\$30,232
GP/TODCO, Inc.	Project management activities associated with rehabilitation of affordable housing	\$33,000
Mayor's Office of Housing	Housing Development Pool	\$4,105,626
Mission Housing Development Corporation	Project management activities associated with rehabilitation of affordable housing	\$30,000
Tenderloin Neighborhood Development Corporation	Project management activities associated with rehabilitation of affordable housing	\$203,000
	Subtotal	\$4,855,126

Objective 2: Create and maintain permanently affordable ownership housing opportunities through both new construction and acquisition and rehabilitation programs for individuals and families earning up 120% of AMI

No CDBG-recommended projects primarily meet this objective.

Objective 3: Reduce the barriers to access housing affordable to low and moderate-income individuals

Agency Name	Project Description	2011-2012 Proposed Expenditures
Asian, Inc.	Pre- and post-purchase counseling for potential homebuyers	\$50,000

Agency Name	Project Description	2011-2012 Proposed Expenditures
Community Center Pjt of S.F dba The San Francisco LGBT Community Center	Pre-purchase homebuyer education and counseling services for primarily the LGBT community	\$50,000
Independent Living Resource Center of SF	Independent Living Resource Center of San Francisco	\$55,000
Mission Economic Development Agency	Pre- and post-purchase homebuyer education and counseling services, including foreclosure prevention	\$155,000
San Francisco Community Land Trust	Information sessions, pre- and post-purchase education and counseling services regarding the land trust model	\$36,000
San Francisco Housing Development Corporation	Pre- and post-purchase homebuyer education and counseling services, including foreclosure prevention	\$70,000
The Arc Of San Francisco	Residential services for adults with developmental disabilities	\$50,000
	Subtotal	\$466,000

Objective 4: Provide both services and permanently affordable, supportive housing opportunities for people with specific needs

No CDBG-recommended projects primarily meet this objective.

Objective 5: Meet the need for affordable and accessible housing opportunities for our aging population and people with physical disabilities

No CDBG-recommended projects primarily meet this objective.

Objective 6: Reduce the risk of lead exposure for low-income renters and homeowners, especially families with children under 6 years old

No CDBG-recommended projects primarily meet this objective.

Objective 7: Provide energy efficiency rehabilitation programs to meet high green standards, preserve affordability, and extend the useful life of aging housing stock

No CDBG-recommended projects primarily meet this objective.

Goal 5: Public housing developments that were severely distressed are thriving mixed-income communities

Objective 1: Replace obsolete public housing within mixed-income developments

No CDBG-recommended projects primarily meet this objective.

Objective 2: Improve social and economic outcomes for existing public housing residents

Agency Name	Project Description	2011-2012 Proposed Expenditures
Bridge Housing Corporation	Community building at San Francisco Housing Authority's Potrero Hill housing development	\$110,000
Mercy Housing California	Community building, assessment, case management, financial literacy services and leadership development/violence prevention for residents of the Sunnydale public housing development	\$175,000
Urban Strategies, Inc.	Community building at SFHA's Alice Griffith and Hunters View housing developments	\$330,000
	Subtotal	\$615,000

Objective 3: Create neighborhoods desirable to individuals and families of all income levels

No CDBG-recommended projects primarily meet this objective.

Program Income Funded Activities

Agency/Activity Name	Program/Project Description	2011-2012 Proposed Expenditures
Mayor's Office of Housing	Community Housing Rehabilitation Loan Program	\$1,100,000
Office of Economic and Workforce Development	Small business loans	\$250,000
San Francisco Redevelopment Agency	Economic development programs	\$180,000
	Subtotal	\$1,530,000

General Administration

Agency/Activity Name	Program/Project Description	2011-2012 Proposed Expenditures
Mayor's Office of Housing and Office of Economic and Workforce Development	General CDBG Administration	\$3,904,238
	Subtotal	\$3,904,238

TOTAL CDBG: \$20,549,988

MAYOR'S OFFICE OF HOUSING
CITY AND COUNTY OF SAN FRANCISCO
LEVEL OF ENVIRONMENTAL REVIEW (2011)

Grant number, Project Name / Description PROJECT NAME:

2011 CDBG Program Administration; Capital Projects; Economic Development and Microenterprise Assistance; Workforce Development; Emergency Shelter Grants; Planning and Capacity Building; Public Services, Housing Program Grants and Housing Opportunities for Persons with AIDS.

AMOUNT: \$23,499,022.00

Due to ongoing uncertainty in the development of the 2011 Federal Budget the amounts of individual grants to sub-recipients are estimates and set at a not to exceed level.

DESCRIPTION: The project consists of overall non-construction costs for the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG) HOME Investment Partnership (HOME) and Housing Opportunities for Persons with AIDS (HOPWA) Programs.

The resources of the CDBG program will be used by the City and County of San Francisco to develop flexible, locally designed community development strategies to address the program's primary objective, which is the development of viable urban communities. San Francisco's CDBG program revitalizes neighborhoods by funding local programs that develops workforces, economic development, housing and improved community facilities and services.

The San Francisco ESG program will improve the quality of existing emergency shelters for the homeless; provide additional emergency shelters; help meet the costs of operating emergency shelters; and provide certain essential social services to homeless individuals. The program also funds preventive programs and activities that will reduce the number of people who become homeless

The City and County will use HOME funds for rehabilitation, new construction, acquisition of affordable housing and tenant-based rental assistance

HOPWA program funds will be used to prevent homelessness of persons with HIV/AIDS and to meet the housing needs of persons with HIV/AIDS, including lease/rental assistance, shared housing arrangements, apartments, single room occupancy (SRO) dwellings and community residences. Supportive services may also be included in the program.

All costs addressed in this Programmatic Review are limited to non-construction activities. These costs include but are not limited to Architectural, Design and Engineering Services for Capital Projects; Program Administration; Housing Program Administration; Technical Assistance; Planning, Housing Program Grants and Public Services including but not limited to: vocational training, legal, fair housing, children's and health services, business and educational counseling programs for low/moderate income households and qualifying businesses. The project also includes Community Economic Development activities that lead to the employment of low-income persons. A large number of sub-recipient organizations as well as City agencies are involved in the listed activities. (See attached Table 2.)

LEVEL OF ENVIRONMENTAL REVIEW DETERMINATION – The activities of this project are all either Exempt Activities per 24 CFR §58.34 or Categorically Excluded not subject to 24 CFR §58.5 per 24 CFR § 58.35. (See attached Table 2).

DATE: April 28, 2011

FORM SFEC-126:
NOTIFICATION OF CONTRACT APPROVAL
(S.F. Campaign and Governmental Conduct Code § 1.126)

City Elective Officer Information <i>(Please print clearly.)</i>	
Name of City elective officer(s): Members, Board of Supervisors	City elective office(s) held: Members, Board of Supervisors
Contractor Information <i>(Please print clearly.)</i>	
Name of contractor: See attached list of contractors	
<i>Please list the names of (1) members of the contractor's board of directors; (2) the contractor's chief executive officer, chief financial officer and chief operating officer; (3) any person who has an ownership of 20 percent or more in the contractor; (4) any subcontractor listed in the bid or contract; and (5) any political committee sponsored or controlled by the contractor. Use additional pages as necessary.</i>	
See attached.	
Contractor address:	
Date that contract was approved: <i>(By the SF Board of Supervisors)</i>	Amount of contract: \$9,432,132
Describe the nature of the contract that was approved: ESG grants to nonprofits organizations to serve homeless persons and persons at risk of homelessness	
Comments:	

This contract was approved by (check applicable):

the City elective officer(s) identified on this form

a board on which the City elective officer(s) serves: San Francisco Board of Supervisors
Print Name of Board

the board of a state agency (Health Authority, Housing Authority Commission, Industrial Development Authority Board, Parking Authority, Redevelopment Agency Commission, Relocation Appeals Board, Treasure Island Development Authority) on which an appointee of the City elective officer(s) identified on this form sits

Print Name of Board

Filer Information <i>(Please print clearly.)</i>	
Name of filer: Angela Calvillo, Clerk of the Board	Contact telephone number: (415) 554-5184
Address: City Hall, Room 244, 1 Dr. Carlton B. Goodlett Pl., San Francisco, CA 94102	E-mail: Board.of.Supervisors@sfgov.org

Signature of City Elective Officer (if submitted by City elective officer)

Date Signed

Signature of Board Secretary or Clerk (if submitted by Board Secretary or Clerk)

Date Signed

2011-2012 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
AIDS Housing Alliance	350 Golden Gate Avenue, San Francisco, CA 94102	\$51,172	Financial education and rental subsidies primarily for transgender and LGBT youth and housing counseling	Brian Basinger	Brian Basinger
					Ed Bedard
					Martica de Torres
					Daniel Frattin, Esq.
					Amorette Jones
					Alan Martinez
					James Nykolay
					David Barton
AIDS Legal Referral Panel of the SF Bay Area	1663 Mission Street Suite 500, San Francisco, CA 94103	\$37,000	Legal services to low-income San Francisco residents, primarily those with HIV and/or AIDS, entering or re-entering the workforce	Bill Hirsh	Cathy Blackstone
					Brandy Christensen
					Mark Delgado
					Julie Fieber
					Sara Givan
					Matthew Gray
					Halley Hibler
					T.O. Kong
					Frank La Fleur
					John Laino
					Laura Maechtlen
					Kerne Matsubara
					Brian McDonald
					Maria Medina
					Robert Millar
					Enrique Monagas
					Jeffrey Norberg
					Vincent Novak
					Noel Rodriguez
					David Sims
					David Tsai
					Jeffrey Wilcox
					Barbra Williams
					James Wood
					David Barton
AIDS Legal Referral Panel of the SF Bay Area	1663 Mission Street Suite 500, San Francisco, CA 94103	\$45,000	Housing counseling, direct legal assistance and fair housing education primarily for people living with HIV/AIDS	Bill Hirsh	Cathy Blackstone
					Brandy Christensen
					Mark Delgado
					Julie Fieber
					Sara Givan

2011-2012 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
					Matthew Gray Halley Hilber T.O. Kong Frank La Fleur John Laino Laura Maechten Kerne Matsubara Brian McDonald Maria Medina Robert Millar Enrique Monagas Jeffrey Norberg Vincent Novak Noel Rodriguez David Sims David Tsai Jeffrey Wilcox Barbra Williams James Wood
APA Family Support Services	657 Jackson Street, San Francisco, CA 94133	\$52,000	Job readiness services for employment barrier removal primarily for OMI residents	Amor Santiago	Mai Sie Chan Cary Chen Eddie Chin Nicholas Chung Rose Chung Van Diep Herbert Dong Kevin Fung Jackie Hui Stephen Koh Valerie Lee Michelle Rodriguez Amor Santiago Kyle Schriner Justin Shek Susan Sung Benjamin Tsai Hatem Abdine
Arab Cultural and Community Center	2 Plaza Street, San Francisco, CA 94116	\$50,000	Case management in immigration, health referrals, employment readiness services, domestic violence and other services	Sally Al-Daher	Sally Al-Daher Sherry Alnufi Fuad Atteyeh Fred Danfoura

2011-2012 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
					Jess Ghannam Monadel Herzalla Amany Nasser Michel Shehadeh Michele Shehadeh Samia Shoman Sana Souli Muyesser Taq-eddin
Arriba Juntos	1850 Mission Street, San Francisco, CA 94103	\$100,000	One stop complementary service that provides adult basic education and LEP services	Dailia Ahumada	David Bracker Laurie Fried Jim Kennedy, Secretary Daniel Kingsley, Chair Nancy Lacayo Steve Lewey John Phillips, Treasurer Ivan Ruiz
Asian Law Caucus	55 Columbus Avenue, San Francisco, CA 94111	\$52,000	Legal services primarily targeting the Asian immigrant population	Titi Liu	S. Raj Chatterjee Edwin Eng Marjorie Fujiki Laura Ho Kiran Jain Keith Kamisugi Khurshid Khoja Karen Korematsu-Haigh William Kwong Eunil Lee Larry Lowe Aiko Pandorf Hina Shah Quyên Ta Cecilia Wang
Asian Neighborhood Design	1245 Howard Street, San Francisco, CA 94103	\$50,000	Vocational skills training in green construction	Steven Suzuki	Jennifer Bearse (Secretary) Delynda Deleon Jelena Djordjevic Eron Ersch (Vice-President) Syed Hasib Mike Hilliard John Inson (Treasurer) Esther Marks (President) Edwin Oshika Eric Tang

2011-2012 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
Asian Neighborhood Design	1245 Howard Street, San Francisco, CA 94103	\$67,000	Design technical assistance to support rehabilitation of affordable housing	Steven Suzuki	Tom Urtama Katherine Young Jennifer Bearse (Secretary)
					Delynda Deleon Jelena Djordjevic Eron Ersch (Vice-President) Syed Hasib Mike Hilliard John Inson (Treasurer) Esther Marks (President) Edwin Oshika Eric Tang Tom Urtama Katherine Young
Asian Pacific American Community Center	2442 Bayshore Blvd., San Francisco, CA 94134	\$57,000	Community center providing information and referral, employment, translation, public safety, and other services, for primarily low-income Asian immigrants in the Vistacion Valley and Bayview Hunters Point neighborhoods	Tammy Tan	Bill Chan David Chan Teresa Duque James Eng Tony Huang Florance Kong Alex Ku Chi Ho Lam James Lim Roy Tan Po Yee Ung Hans Wong Stephen Wong Richard Cerbatos
Asian, Inc.	1167 Mission Street, San Francisco, CA 94103	\$50,000	Pre- and post-purchase counseling for potential homebuyers	Michael Chan	Steve Doi Mary Ergina Frank Fung Jane Kow David Lee Jonathan Leong Greg Marutani Alan Wong

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
Bay Area Legal Aid	1735 Telegraph Avenue, Oakland, CA 94612	\$40,000	Legal assistance and education for victims of domestic violence	Ramon P. Arias	Anyra Archer Louise Boccone Peter Carson John Dwyer Fred Feller William Gagen Jr. Jon Gertler Robert Goodin Dean Hanley Arlene Hipp Christopher Hockett Hazel King Theodora Lee David McClain Wassim Nassif Betty Orvell Robert Planthold Marvin Pree Dirk Schenkan Susan Schwegman George Speir David Steuer Joseph Tabacco Anthony Trepel Robert Van Nest William Alderman
Bay Area Legal Aid	1735 Telegraph Avenue, Oakland, CA 94612	\$65,000	Legal assistance and representation for residents of subsidized housing	Ramon P. Arias	Anyra Archer Louise Boccone Peter Carson John Dwyer Fred Feller William Gagen Jr. Jon Gertler Robert Goodin Dean Hanley Arlene Hipp Christopher Hockett Hazel King Theodora Lee David McClain

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
					David Murphy Wassim Nassif Betty Orvell Robert Planthold Marvin Pree Dirk Schenkan Susan Schwegman George Speir David Steuer Joseph Tabacco Anthony Trepel Robert Van Nest
Bernal Heights Neighborhood Center	515 Cortland Avenue, San Francisco, CA 94110	\$122,000	La Raza Centro Legal - Day Labor Program - Kiosk TA	Joseph Smooke	Amy Behnart
					Amy Chau Larry Cruz Louise Fischer Victoria Kupu Evelyne Michaut Jazmine Miranda Kimberly Ravadero Johanna Silva Kingmond Young
Bernal Heights Neighborhood Center	515 Cortland Avenue, San Francisco, CA 94110	\$115,268	Project management activities associated with rehabilitation of affordable housing	Joseph Smooke	Amy Beinhart
					Amy Chau Larry Cruz Louise Fischer Victoria Kupu Evelyne Michaut Jazmine Miranda Kimberly Ravadero Johanna Silva Kingmond Young
Booker T. Washington Community Service Center	800 Presidio Avenue, San Francisco, CA 94115	\$50,000	Academic support, technology training, life skills support and coaching for Transitional Aged Youth	Patricia Scott	Julian Davis
					Ed Donaldson Toby Eastman Andrea Hayes Charles Higgins Griffin Lawrence Carlos Reed Phillip Stone

Agency Name	Agency Address	Grant Amount	2011-2012 Project Description	Executive Director	Board Members
Agency Name Booker T. Washington Community Service Center	Agency Address 800 Presidio Avenue, San Francisco, CA 94115	Grant Amount \$75,000	2011-2012 Project Description Funding for predevelopment cost for architectural/engineering services related to buildout of a community center in larger housing project	Executive Director Patricia Scott	Board Members Julian Davis
					Ed Donaldson
					Toby Eastman
					Andreas Hayes
					Charles Higgins
					Griffin Lawrence
					Carlos Reed
					Phillip Stone
					Douglass Abbey
Bridge Housing Corporation	P.O. Box 190520, San Francisco, CA 94119	\$110,000	Community building at SFHA's Potrero Hill	Cynthia Parker	Richard Bender
					Ray Carlisle
					Kent Colwell
					Harry Halgood
					Richard Holliday
					Mary King
					first last
					Ron Nahas
					Dennis O'Brian
					Peter Palmisano
					Lynn Sedway
					Alan Stein
					Paul Stein
					Phil Tagami
					Ernesto Vasquez
					Clark Wallace
					Susanne Wilson
					Jim Wunderman
Brothers Against Guns	1618 Revere Avenue, San Francisco, CA 94124	\$50,000	Case management, academic support, job readiness training and counseling for Transitional Aged Youth	Shawn Richard	James Bryant
					Ishamel Burch
					Douglas Chan
					Jonathan Holtgam
					Charles Jackson
					Con Johnson
					Louise Renne
					Jeffery Blalik
Catholic Charities	180 Howard Street, San Francisco, CA 94105	\$180,860	Tenant-based rental assistance for individuals and families	Jeffrey Blalik	George Neiderauer
					Deborah Dasovich

2011-2012 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
					Nanette Lee Miller
					Carlos Alvarez
					Sharon McCarthy Allen
					Nicholas Andrade
					Kathleen H. Cardinal
					Mark W. Cleary
					Thomas Daly
					Elene Egan
					Jeffery Fenton
					Herbert W. Foedisch Jr.
					Charles Gagan
					Bernard P. Hagan Sr.
					Cecelia Herbert
					John A. Knight
					James McCabe
					Robert McGrath
					Ann Gray Miller
					Stephen Monnell
					Katherine Munter
					Mark Okashima
					Tim Rea
					D. Paul Regan
					William T. Ring
					Rita Semel
					Timothy Alan Simon
					Maureen O'Brien Sullivan
					Kenneth Weare
					Jacqueline Woodford
Causa Justa :: Just Cause	P.O. Box 3596, Oakland, CA 94609	\$38,000	Causa Justa: Just Cause Housing Clinic	Maria Poblet	Joseph George
					Gilda Haas
					Gordon Mar
					Maria Poblet
					Charlene Wedderburn
CCSF Small Business Development Center	300 Montgomery Street Suite 789, San Francisco, CA 94104	\$150,000	Entrepreneurial training, consultation, and support for businesses citywide with emphasis in the Chinatown and Mission neighborhoods Specialty restaurant program	Chancellor Don Griffin	Natalie Berg
					Anita Gier
					Don Griffin
					Chris Jackson
					Milton Marks, III
					Steven Ngo
					John Rizzo

2011-2012 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
Central American Resource Center (CARECEN)	3101 Mission Street Suite 101, San Francisco, CA 94110	\$50,000	Immigration Legal Services Program	Ana Perez	Lawrence Wong Jose Artiga Nelson Artiga Elena Asturias Xiomara Castro Carmen Flores Jose Maria Ibarra Priscilla Marquis Lina Morales Alberto Perez Rendon Jorge Rivera Roberto Ariel Vargas Manuel Vasquez Jason Albertson
Central City Hospitality House	290 Turk Street, San Francisco, CA 94102	\$50,000	Job readiness services for employment barrier removal for homeless in Tenderloin	Jackie Jenks	Steve Anderson Katie Beggall Marhella Goncalves Laura Guzman Cindy Hodges Tom Jirasek Joanne McDermott David McKinley Quintin Mecke Leslie Rabine Lucia Sommers Eric Sullivan
Charity Cultural Services Center	731 Commercial Street, San Francisco, CA 94108	\$75,000	Vocational skills training in culinary (western & Chinese cooking, bartending/table waiting)	Carmen Ho	Bill Chan Douglas Chan Julie Chang Janet Ching George Jeong Michael Lai first last Arnold Lee Jing Lee Jack Lee Fong Roger Louie Thomas Ng Bill Quan Glenn Tom Alan Wong

2011-2012 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
Chinatown Community Development Center	1525 Grant Avenue, San Francisco, CA 94133	\$50,000	Tenant counseling for primarily monolingual Chinese households	Gordon Chin	Mae Woo Susan Yee Betty Yuan Pamela Calloway
					Cathy Cha Patsy Chan Christabel Cheung Gregory Chin Sabrina Gee-Shin Ben Golvin Anne Halstead Mary Ann Hori Jian Guang Ji Margaret Jung Keith Kamisugi Jimmy Kwan Gladys Lam Chang Jok Lee Dan Nguyen-Tan Ken Nim
Chinatown Community Development Center	1525 Grant Avenue, San Francisco, CA 94133	\$162,000	Project management activities associated with rehabilitation of affordable housing	Gordon Chin	Pamela Calloway Cathy Cha Patsy Chan Christabel Cheung Gregory Chin Sabrina Gee-Shin Ben Golvin Anne Halstead Mary Ann Hori Jian Guang Ji Margaret Jung Keith Kamisugi Jimmy Kwan Gladys Lam Chang Jok Lee Dan Nguyen-Tan Ken Nim

2011-2012 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
Chinese for Affirmative Action	17 Walter U. Lum Place, San Francisco, CA 94108	\$75,000	One stop complementary service that provides LEP and basic computer training	Vincent Pan	Robert Chen Bernadette Chi Leon Chow Bill Jeong Keith Kamisugi Deborah Lao Cecelia Lee Celia Lee Omar Mancin Lester Olmstead-Rose Stephanie Ong Raymond Sheen Anne Tang Bill Wong Germaine Wong Victoria Wong
Community Awareness & Treatment Services	1171 Mission Street, San Francisco 94103	\$20,000	Case management services for homeless women in a shelter	Janet Goy	Tracy Everwine Alisa Groocock Cedric Jackson Jimmy Loyce Bill McCarthy William Siewert Stephen Stantel Therese Trivedi Reid Tucker Michael Albert
Community Center Pt of S.F dba The San Francisco LGBT Community Center	1800 Market Street, San Francisco, CA 94102	\$40,000	Business technical assistance primarily for new and existing lesbians, gay, bisexual and transgender-owned micro-enterprises	Rebecca Rolfe	Juan Barajas Frankie Bashan Jacqueline Bennett Diana Berry Beth Burkhart Debra Chaw Masen Davis Wade Estey

2011-2012 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
Community Center Pjt of S.F dba The San Francisco LGBT Community Center	1800 Market Street, San Francisco, CA 94102	\$50,000	Job readiness services for employment barrier removal for LGBT community	Rebecca Rolfe	Michael Hickox Amanda Keton Paula Lykins Terry Micheau Kelly Porter Joel Preston David Rak Paul Silvestre Paul Tan Shannon Wentworth James Williamson Michael Albert
Community Center Pjt of S.F dba The San Francisco LGBT Community Center	1800 Market Street, San Francisco, CA 94102	\$50,000	Pre-purchase homebuyer education and counseling services for primarily the LGBT community	Rebecca Rolfe	Michael Albert Juan Barajas Frankie Bashan Jacqueline Bennett Diana Berry Beth Burkhart Debra Chaw Masen Davis Wade Estey

2011-2012 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
Community Housing Partnership	280 Turk Street, San Francisco, CA 94102	\$50,000	Job readiness services for employment barrier removal for Western Addition and Tenderloin residents	Gail Gilman	Michael Hickcox Amanda Keton Paula Lykins Terry Micheau Joel Porter David Rak Paul Silvestre Paul Tan Shannon Wentworth James Williamson Kimberly Alvarenga
					Steve Bowdry Brian Carr Sean Charpentier Rannie Dare Nicolaas de Ruijg Jackie Jenks Sarah Karlinsky Keith Kemp David Elliot Lewis Bob Offer-Westort Ali Rilker Michael Santero Chuck Turner Elizabeth Van Benschoten Lashawn Williams Steve Wolmark Kimberly Alvarenga
Community Housing Partnership	280 Turk Street, San Francisco, CA 94102	\$109,000	Project management activities associated with rehabilitation of affordable housing	Gail Gilman	Steve Bowdry Brian Carr Sean Charpentier Rannie Dare Nicolaas de Ruijg Jackie Jenks Sarah Karlinsky Keith Kemp David Elliot Lewis Bob Offer-Westort Ali Rilker Michael Santero

2011-2012 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
Community Initiatives/ OARC	354 Pine Street Suite 700, San Francisco, CA 94104	\$30,000	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood business districts in the Ocean Merced Ingleside	Melanie Beene	Sarah Bacon Steve Wolmark
					Alison Fong
					Janine Guillot
					Rick Mariano
					Jenny Pearlman
					Frances Phillips
					Cheryl Polk
					Gene Takagi
					Ruth Williams
Community Initiatives/ VVBIG	354 Pine Street Suite 700, San Francisco, CA 94104	\$65,000	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood businesses in Visitation Valley	Melanie Beene	Sarah Bacon
					Alison Fong
					Janine Guillot
					Rick Mariano
					Jenny Pearlman
					Frances Phillips
					Cheryl Polk
					Gene Takagi
					Ruth Williams
Community Initiatives/EAG	354 Pine Street Suite 700, San Francisco, CA 94104	\$63,000	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood business districts in the Excelsior	Melanie Beene	Sarah Bacon
					Alison Fong
					Janine Guillot
					Rick Mariano
					Jenny Pearlman
					Frances Phillips
					Cheryl Polk
					Gene Takagi
					Ruth Williams
Community Initiatives/PNSC	354 Pine Street Suite 700, San Francisco, CA 94104	\$63,000	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood business districts in the Portola	Melanie Beene	Sarah Bacon
					Alison Fong
					Janine Guillot

2011-2012 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
Community Youth Center-San Francisco (CYC-SF)	1038 Post Street, San Francisco, CA 94109	\$50,000	Case management for TAY participants to include development of an individual educational plan, wraparound care plan (other educational avenues as a means to becoming self-sufficient) and weekly life skills workshops	Sarah Wan	Anthony Kan May Ann Wong Darren Wong Mary Tsui Joseph Subbiondo Keith Sanford Victoria Lyuber Janyvy Mak Hanna Leung
Community Youth Center-San Francisco (CYC-SF)	1038 Post Street, San Francisco, CA 94109	\$50,000	Community/bridge building efforts (to strengthen communications and relationships) through youth-led activities, (such as multicultural community events) in the BVHP District	Sarah Wan	Anthony Kan
Community United Against Violence	170A Capp Street, San Francisco, CA 94110	\$50,000	Case management and support services primarily for LGBTQ (lesbian, gay, bisexual, transgender, queer and questioning) domestic violence victims	Maria Carolina Morales	Blythe Barrow Ruth Williams Gene Takagi Cheryl Polk Frances Phillips Jenny Pearlman Rick Mariano
					Celeste Chan Tara Flanagan Mariah Sparks Ardel Thomas Anthony Kan
Compass Family Services	49 Powell Street 3rd Floor, San Francisco, CA 94103	\$37,000	Case management, housing counseling, placement and work readiness training for homeless individuals and families	Erica Kisch	Chandra Alexandre Angela Belgrove

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
					Jeff Cain
					Lisa Christensen
					Robert Daoro
					Graham Dobson
					Scott Engelman
					Tracy Ericson
					James Gassell
					Dennis Gibbons
					Doug Goelz
					Melissa Huml
					Matthew Kahn
					Sloan Klein
					Sara Lemke-von Ammon
					Michael McCarthy
					Brian McInerney
					Rosalind Navarro Solon
					Lisa Odyniec
					Anne Parish
					Elizabeth Parry
					Christopher Wagner
					Chandra Alexandre
					Angela Belgrove
					Jeff Cain
					Lisa Christensen
					Robert Daoro
					Graham Dobson
					Scott Engelman
					Tracy Ericson
					James Gassell
					Dennis Gibbons
					Doug Goelz
					Melissa Huml
					Matthew Kahn
					Sloan Klein
					Sara Lemke-von Ammon
					Michael McCarthy
					Brian McInerney
					Rosalind Navarro Solon
					Lisa Odyniec
					Anne Parish
					Elizabeth Parry
					Christopher Wagner

2011-2012 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	Grant Amount	2011-2012	Project Description	Executive Director	Board Members
Compasspoint Nonprofit Services	731 Market Street Suite 200, San Francisco, CA 94103	\$89,560		Technical assistance, consultation and workshop vouchers for CDBG-funded agencies and city staff; community planning process for Bayview Hunters Point	Jeanne Bell	Ron Brown Paul Buddenhagen Chuck Greene Seth Kaplan Collin Lacom (Chair) Kathy Lim Ko (Secretary) Vincent Pan Carl Pang Chen Diane Parnes (Vice Chair) Tom Sliho, CPA (Treasurer) Paul Sussman
Conscious Youth Media Crew	1230 Howard Street, San Francisco, CA 94103	\$36,400		Independent Young Producers Program: Youth Media Project	Debra Koffler	Ray Balberan Kevin Eggs Socorro Gamboa Jennifer Golub Debra Koffler Noreen Morioka Jake Scott
Cross Cultural Family Center	P. O. Box 15366, San Francisco, CA	\$100,000		Construct an extension build-out for our door space at our Mary Lane Infant and Toddler Center at 1 Webster Street in San Francisco	Fonda Davidson	Cynthia Fong Patricia Montague Mary Moore Laurinda Quong Janet Staffort Chelsea Bolland
Dolores Street Community Services	938 Valencia Street, San Francisco, CA 94110	\$30,232		Project management activities associated with rehabilitation of affordable housing	Eric Quezada	Isaac Bowers Kevin Bundy Jerry Dickinson Lisa Gutierrez Lauren Hall Aaron Mendelson Johnnie Norway Armando Vasquez Chelsea Bolland
Dolores Street Community Services	938 Valencia Street, San Francisco, CA 94110	\$29,995		African Advocacy Network-Legal Services Program	Eric Quezada	Isaac Bowers Kevin Bundy Jerry Dickinson

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
Donaldina Cameron House	920 Sacramento Street, San Francisco, CA 94108	\$50,000	ESU/life skills instruction and case management services for women and children survivors of domestic violence	Monica Walters	Hilda Aladeen John Anderson Nancy Chee Carlos Fong Mark Fong Allen Kato Gordon Lam Connie Lee Yeongshim Lee Karen Lincoln Kelvin Quan Lisa Romano Cathy Schreiber Debbie Sue Heidi Wong Karin Woo
Donaldina Cameron House	920 Sacramento Street, San Francisco, CA 94108	\$100,000	Tenant improvements to rear program area in multipurpose neighborhood center serving asian children youth and adults	Monica Walters	Hilda Aladeen John Anderson Nancy Chee Carlos Fong Mark Fong Allen Kato Gordon Lam Connie Lee Yeongshim Lee Karen Lincoln Kelvin Quan Lisa Romano Cathy Schreiber Debbie Sue Heidi Wong Karin Woo
Episcopal Community Services of SF	165 8th Street, 3rd Floor, San Francisco, CA 94103	\$108,000	One stop complementary service that provides basic computer training, adult basic education, GED preparation	Kenneth J. Reggio	Marc Andrus

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Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
					Paul Burrows Ted Chambers Andrea Clay Todd Clayler Michael Coholan David Cooke Cort Cortez Sedge Dienst Alan Fox William Harris Christine Hoberg Martin Jones Fernan Lopez Kenneth Reggio Alexander Senchak Richard Springwater Yvonne Tatsuno Margaret Trezevant Eric Wheatley Pablo Wong
Filipino American Development Foundation/ Pin@y Educational Partnerships (PE)	1010 Mission Street, San Francisco, CA 94103	\$50,000	PEP Pin@y Educational Partnerships	Bernadette Sy	Raymond Buenaventura Michelle Ferrer Dan Gonzales Dawn Mabalon Ivy Climacosa
Filipino-American Development Foundation: Filipino Community Center	1010 Mission, #B Street, San Francisco, CA 94103	\$75,000	EXCEED	Bernadette Sy	Artnelson Concordia Alex de Guzman Magdalena de Guzman Jasen Idefonso Rachel Redondiez Joanna Robledo-Maderazo Sergio Robledo-Maderazo Kay Roque Helen Serafino Allyson Tintiangco-Cubales Terrence Valen
Friends of the Urban Forest	P.O. Box 29456, San Francisco, CA 94129	\$40,000	Planting of 270 trees in Bayview-Hunters Point, Excelsior and Portola neighborhoods	Dan Flanagan	Bill Barrnes

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
Friends of the Urban Forest	P.O. Box 29456, San Francisco, CA 94129	\$55,000	Youth training in green sector (landscaping)	Dan Flanagan	Eliza Brown Justin Buell Adam Byrnes Jeanne Darrah Jim DeGolia Catherine Elliott Shella Kiernan Jay Murphy Greg Samouildes Martin Skea Bill Barnes
Friendship House Association of American Indians	56 Julian Avenue, San Francisco, CA 94103	\$36,900	Life skills and case management primarily for Native American adults	Helen Waukazoo	Emily Chavez Phillip Duarte Abby Abinanti Edwardo Madril Ron Rowell Lucia Talchief Mele
Goodwill Industries of San Francisco, San Mateo & Marin Counties	1500 Mission Street, San Francisco, CA 94103	\$65,000	Vocational skills training in transportation (truck driving)	Deborah Alvarez-Rodriguez	Elise Clowes Suzanne Dibilanca Robert Ginis Jacquelyn Hadley Michael Joseph Tricia Lesser Brian Penzel Christina Polischuk Shepard Pollack John Power Michael Strajer Jane Vaughan Michael Weir

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Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
Goodwill Industries of San Francisco, San Mateo & Marin Counties	1500 Mission Street, San Francisco, CA 94103	\$80,000	One stop complementary service that provides criminal justice and re-entry services in support of the One Stop system	Deborah Alvarez-Rodriguez	Frank Williams Elise Clowes Suzanne DiBianca Robert Gintis Jacquelyn Hadley Michael Joseph Trida Lesser Brian Penzel Christina Polischuk Shepard Pollack John Power Michael Stajer Jane Vaughan Michael Weir Frank Williams Alicia Duke
GP/TODCO, Inc.	230 Fourth Street, San Francisco, CA 94103	\$33,000	Project management activities associated with rehabilitation of affordable housing	John Elberling	Abram Goldman Albert Gilbert Albert Lee Dora Lee Dorothy Lewis Michael Pacia Bernadette Sy Charles Jr. Turner Anna Yee
Hamilton Family Center	1631 Hayes Street, San Francisco, CA 94117	\$136,140	Tenant-based rental assistance for individuals and families	Devra Edelman	Marsha Boyette Ryan Dermody Tiffany Gomez Wanda Holland Greene Marie Hurabell Greg Maddox Susan Malone Salvador Menjivar Saudhi Perez David Seward Jane Von Bothmer Ken Woods

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Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
Hearing and Speech Center of Northern California	1234 Divisadero Street, San Francisco, CA 94115	\$38,000	Information and referral, large and small group educational workshops, basic hearing screenings and counseling services for hearing impaired seniors	Darragh Kennedy	Roger Boas
					John Callander
					Jim Canty
					Thomas Engel
					Susan Hambrecht
					James Jones
					Karl Keesling
					Tom Lloyd-Butler
					Helen Luey
					Larry Lustig
					William Mackey
					Tom Marlow
					Jan Minar
					Bruce Nollenberger
					Julia Olson
					Mike Simmons
					Leela Srinivasan
Hearing and Speech Center of Northern California	1234 Divisadero Street, San Francisco, CA 94115	\$98,000	Repair windows, parapet wall, inspect and repair roof, seal parapet cap joints, weatherproof exterior and Recoat roof at facility offering hearing health services	Darragh Kennedy	Roger Boas
					John Callander
					Jim Canty
					Thomas Engel
					Susan Hambrecht
					James Jones
					Karl Keesling
					Tom Lloyd-Butler
					Helen Luey
					Larry Lustig
					William Mackey
					Tom Marlow
					Jan Minar
					Bruce Nollenberger
					Julia Olson
					Mike Simmons
					Leela Srinivasan
HomeownershipSF	275 Fifth Street Suite 314, San Francisco, CA 94103	\$23,000	Capacity building for a collaborative of five San Francisco agencies that provide homeownership assistance to low- and moderate-income residents	Josie Ramirez	Marco Chavarin

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
Housing Services Affiliate of the Bernal Heights Neighborhood Center	, San Francisco, CA	\$114,793	Build out La Raza Centro Legal Day Labor Program kiosk within new Lowe's parking garage on Bayshore Blvd including ADA ramp, restroom, warming kitchen	Joseph Smooke	Amy Beinhart Ken Stram
Independent Living Resource Center of SF	649 Mission Street 3rd Floor, San Francisco, CA 94105	\$55,000	Independent Living Resource Center of San Francisco	Herb Levine	Jane Duong Evelyn Michaut Kimberly Radavero Carran Shagley Daisy Ambia
In-Home Supportive Services Consortium of San Francisco, Inc.	, San Francisco, CA	\$50,000	Vocational skills training in home healthcare	Margaret Baran	Linda Casson Mart Goddard Elizabeth Grigsby Arnie Lerner Julia Ling Charles McNulty Alex Ng Karna Quick Samuel Rubin Robert Carlsson
					Debra Dolch Gail Fivis Gay Kaplan Ben Kutnik first last Diane Loeb Jessica Pitt Janeane Randolph Nancy Rasch Art Wolf

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Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
Inner City Youth	96 Broad Street, San Francisco, CA 94112	\$58,300	Rebuild ramp and walkway Install an appropriate railing system Remodel bathroom as accessible Install fire safety system	Michael Brown	Gwendolyn Austin Gerald Austin Michael Brown Richard Dixon Warrene Lofon Charles Moore Kwanza Morton Meli Taluati
Instituto Familiar de la Raza	2919 Mission Street, San Francisco, CA 94110	\$128,000	Installation of first floor air conditioning or replacement of HVAC system	Estela Garcia	Jazmin Barrera Blanca Bustos Julie Chendes Natalia Lopez-Whitaker Johanna Murrain Tyronne Navarro Gladys Noreen Ato Santiago Ruiz Earl Averette
Instituto Laboral de la Raza	2947 16th Street, San Francisco, CA 94103	\$65,000	In Defense and Support of the Working Poor	Sarah Shaker	Oscar De La Torre Jaime Gonzalez Rudy Gonzalez Frank Martine Del Campo Brian McWilliams Laurie Mesa Samuel Robinson Dan Rush Fredy Sanchez John Ulrich Oliver Dunlap
Japanese Community Youth Council (JCVC)/Japantown Task Force	2012 Pine Street, San Francisco, CA 94115	\$40,000	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood businesses primarily targeting small businesses and microenterprises in the Japantown commercial core area	Jon Osaki	Candace Fukuda Dave Jung Ronald Kobata Angus MacDonald Amy Sujishi Evan Wayne Natalie Berg
Jewish Vocational and Career Counseling Service	225 Bush Street Suite 400, San Francisco, CA 94104	\$55,000	Vocational skills training in office support	Abby Snay	

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
					Carolyn Duvall Barbara French Larry Goldzband Mary Huss Maynard Jenkins Mark Kelsey Aliza Knox Hamilla Kowmacki Jeffrey Lager Maria Lazzarini Elaine Lindemeyer Nathan Nayman Sheryl Reuben Katie Rosson Myra Rothfeld Betty Schafer Sherrie Schwartz Steven Sherr Gabriel Speyer Jean Strunksy Lisa Topplin Victoria Treyger Judith Weil
La Cocina	2948 Folsom Street, San Francisco, CA 94110	\$50,000	Business technical assistance and support for entrepreneurs to launch mobile vending units	Caleb Zigas	Gwyneth J. Borden Michelle Branch Larry Louie Michelle Magat Monica Morse Judy Patrick Tannis Reinhertz Krystin Rubin Jane Segal
La Cocina	2948 Folsom Street, San Francisco, CA 94110	\$55,000	Commercial kitchen and business incubator that supports the development of microenterprises	Caleb Zigas	Gwyneth J. Borden Michelle Branch Larry Louie Michelle Magat Monica Morse Judy Patrick Tannis Reinhertz Krystin Rubin Jane Segal

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Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
La Raza Centro Legal	474 Valencia Street Suite 295, San Francisco, CA 94103	\$90,000	La Raza Centro Legal Legal Services Program	Genevieve Gallegos	Angelina Cheney Jazzie Collins Bob Erickson Julio Loyola Hector Martinez Robert Shen
La Raza Community Resource Center	474 Valencia Street Suite 100, San Francisco, CA 94103	\$55,000	Familia Adelante	Melba Maldonado	Mariano Contreras Frank Fernandez Annette Goldman-Mosqueda Bob Hernandez Sal Morales Enrique Ramirez Bernardo Silva Rene Velazquez Jamie Lee Brandi
Lavender Youth Rec. & Info. Ct. (LYRIC)	127 Collingwood Street, San Francisco, CA 94114	\$50,000	Youth advocacy/case management support services, and connection to access points to critical services for LGBTQ youth	Jodi Schwartz	Marco Castro-Bojorquez Eric Glasullo Lorenzo Herrera Y Lozano Jennifer Nguyen Pui Ling Tam Rui Bing Zheng Mary Foran
Legal Assistance to the Elderly	995 Market Street Suite 1400, San Francisco, CA 94103	\$30,000	Legal advice and representation on housing issues primarily for seniors and adults with disabilities	Howard Levy	Deborah Fox Richard Hurlburt Ed Illumin Patricia Lavin Roger Levin Adam Lewis Kathi Pugh Tom Weathered Valerie Agostino
Mercy Housing California	1360 Mission Street, Suite 300 Street, San Francisco, CA 94103	\$175,000	Community building, assessment, case management, financial literacy services and leadership development/violence prevention for residents of the Sunnysdale public housing development	Jane Graf	Lloyd Dean Vince Dodds Janet Falk

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
					Anita Feiger Renee Franken Jane Graf Eddie Hellman Andrea Jones Marilyn Lacey, RSM Howard Levine Timothy O'Brien Diane Olmstead Craig Reigel Susan Wang Wade Gregory Wolkom
Mission Asset Fund	2301 Mission Street Suite 303, San Francisco, CA 94110	\$40,000	Provide financial coaching and IDA account services, using La Red to provide an accurate match and referral services	Jose Quinonez	Oscar Grande Merle Lawrence Anamaria Loya Mona Masri Sam Ruiz
Mission Economic Development Agency	2301 Mission Street Suite 301, San Francisco, CA 94110	\$140,000	Business technical assistance program that provides a continuum of services in English and Spanish to support the growth and success of micro-enterprises	Luis Granados	Orson Aquilar Olivia Calderon Victor Corral My Do Karoleen Feng Jabari Herbert Leigh Phillips Luis Sanchez Kevin Stein
Mission Economic Development Agency	2301 Mission Street Suite 301, San Francisco, CA 94110	\$155,000	Pre- and post-purchase homebuyer education and counseling services, including foreclosure prevention	Luis Granados	Orson Aquilar Olivia Calderon Victor Corral My Do Karoleen Feng Jabari Herbert Leigh Phillips Luis Sanchez Kevin Stein
Mission Economic Development Agency	2301 Mission Street Suite 301, San Francisco, CA 94110	\$50,000	Business technical assistance and workforce matchmaking targeting small businesses	Luis Granados	Orson Aquilar

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
Mission Hiring Hall, Inc.	288 7th Street, San Francisco, CA 94103	\$100,000	Job readiness services for employment barrier removal through classroom training and direct placement services	Don Marcos	Carloa del Portillo Kevin Stein
Mission Housing Development Corporation	474 Valencia Street, San Francisco, CA 94103	\$30,000	Project management activities associated with rehabilitation of affordable housing	Larry Del Carlo	Gloria Bonilla Oscar De La Torre Pete Gallegos Ezra Garrett Phil Lesser Toby Levine Viola Maestas Rosalina Tolentino Shirley Wang Robert Aldape
Mission Language and Vocational School, Inc.	2929 19th Street, San Francisco, CA 94110	\$65,000	Vocational skills training in culinary (professional food training)	Rosario Anaya	Paul Alvarado Esther Casco Jose Chapa Eva Royale Diane Verdugo Jesus Villalobos Sebastian Alloto
Mission Neighborhood Centers	362 Capp Street, San Francisco, CA 94110	\$50,000	Precita Center Evening Services Program -TAY	Santiago E. Ruiz	Chris Collins Michael Lester Michelle Nelson Tiffany Rasmussen Dr. Lilliana Rossi

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
					Victor Ruffrage Jim Salinas, Jr. Gladys Sandlin Daniel Windome William Wunsch
Mission Neighborhood Health Center	240 Shotwell Street, San Francisco, CA 94110	\$30,000	MNRC-Capp Street Neighborhood Internship	Brenda Storey	George Bach-y-rita Tracy Brown Rafael Gomez Gloria King Melloy Menlik Charles Moser Linnette Peralta-Haynes Angelina Sanchez Ricardo Wohler
					Les Chard
Mission SF Federal Credit Union	3269 Mission Street, San Francisco, CA 94110	\$50,000	Financial education and counseling services to repair credit, build credit, access mainstream financial services for low- and extremely-low income individuals	Salvador Duran	Dave DeGraff Peter Gallegos Roberto Hernandez Margaret Libby Stephanie Lopez Jerry Weitz
					Esperanza Barajas
Mujeres Unidas y Activas	3543 18th Street #23, San Francisco, CA 94110	\$50,000	Job readiness services for employment barrier removal for primarily Latina immigrant women	Andrea Lee and Juana Flores	Kathy Coll Veronica Corral Juana Flores Emily Goldfarb Silvia Lopez Maria Reyes Maria Rogers-Pascual Daniela Zarza Cristina Zepeda
					Shaamini Babu
Nihonmachi Legal Outreach	1121 Mission Street, San Francisco, CA 94103	\$90,000	Culturally and linguistically competent social and legal services primarily for the API community, including legal representation, counseling and referrals in a wide range of civil legal issues	Dean Ito Taylor	Jesiros "Don" Bautista Brian Budds Komal Chokshi

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Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
					Joel Hayashida Daisy Hung Victor Hwang Dorna Kotake Minette Kwok Susan Lew Koji Oka Myron Okada Janel Thankul Yoneo "Bo" Yoshimura
North of Market Neighborhood Improvement Corp.	P. O. Box 420483, San Francisco, CA 94142	\$60,000	ACT mid-Market Center for the Arts--a new arts & education facility with housing and ground floor retail/restaurant	Elvin Padilla	Terrance Alan
					Byron Chung Seamus Doughton Art Evans Carmela Gold Jo Licata David Seward Deanna Sison Paul Sussman
North of Market Neighborhood Improvement Corp.	P. O. Box 420483, San Francisco, CA 94142	\$70,000	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood businesses in the Tenderloin	Elvin Padilla	Terrance Alan
					Byron Chung Seamus Doughton Art Evans Carmela Gold Jo Licata David Seward Deanna Sison Paul Sussman
Northeast Community Federal Credit Union	683 Clay Street, San Francisco, CA 94111	\$50,000	Financial education and counseling services to repair credit, build credit, access mainstream financial services for low- and extremely-low income individuals	Eliy Lo	Michael Chan
					Cecilia Eng Tommy Huie Sophie Karet Linda Rochelle Alan Wong Joanne Yee
Northern California Community Loan Fund	870 Market Street Suite 677, San Francisco, CA 94102	\$50,000	Asset Management Planning for CDBG Eligible Facilities	Mary Rogier	Elizabeth Boardman

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
Renaissance Entrepreneurship Center	275 5th Street, San Francisco, CA 94103	\$140,000	Entrepreneurial consultation, training, and support for small business owners and entrepreneurs primarily targeting the Bayview Hunters Point, Potrero Hill and Vistacion Valley neighborhoods	Sharon Miller	Gerry Baranano Steven A. Zuckerman Beth Taska Sandor Straus Alex Saldarraga Esther Orioli Peter Margulio
Renaissance Entrepreneurship Center/San Francisco Economic Development Alli	275 5th Street, San Francisco, CA 94103	\$22,000	San Francisco Economic Development Alliance	Sharon Miller	Gerry Baranano David Cincotta Cheryl Evans Craig Jacoby Katy L. Johnson Lisa Joyner James Keefe Don Kinsey Peter Margulio Esther Orioli Alex Saldarraga Sandor Straus Beth Taska Steven A. Zuckerman
Renaissance Parents of Success	1800 Oakdale Avenue, San Francisco, CA 94124	\$50,000	Job readiness services for employment barrier removal for SF southeast residents	Tempi Priestly	Maurice Goodman Gary Jackson

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Agency Name	Agency Address	Grant Amount	Project Description	Executive Director	Board Members
San Francisco Conservation Corps	241 Fifth Street, San Francisco, CA 94103	\$96,049	Job readiness services for employment barrier removal through classroom training & landscaping projects	Ann Cochrane	Burt Bultuch Stephan Woo
					Malia Cohen
					William M. Fleishacker
					Maurice Guillen
					Eleanor Johns
					Laurie A. Kahn
					Valerie Kazanjian
					Gerry Klein
					Celia W. Lee
					Theresa Matacia
					Sandra McCubbin
					Bob Mollineaux
					Kevin Murphy
					Michael Pola
					Jackie Wright
San Francisco Conservation Corps	241 Fifth Street, San Francisco, CA 94103	\$120,000	Health, safety and ADA upgrades to existing program facility located at Fort Mason, Building 102	Ann Cochrane	Burt Bultuch
					Malia Cohen
					William M. Fleishacker
					Maurice Guillen
					Eleanor Johns
					Laurie A. Kahn
					Valerie Kazanjian
					Gerry Klein
					Celia W. Lee
					Theresa Matacia
					Sandra McCubbin
					Bob Mollineaux
					Kevin Murphy
					Michael Pola
					Jackie Wright
San Francisco Housing Development Corporation	4439 3rd Street, San Francisco, CA 94124	\$70,000	Pre- and post-purchase homebuyer education and counseling services, including foreclosure prevention	Regina W. Davis	Eve Combs
					Julian Davis
					Dionne Gumbs
					Shirley Hamilton
					Jabari Herbert
					Leah Pimentel
					Darnell Robinson

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Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
San Francisco Housing Development Corporation	4439 3rd Street, San Francisco, CA 94124	\$185,000	Build out of tenant improvement of the ground floor commercial space for restaurant	Regina W. Davis	Eve Combs Eddie Walker
					Julian Davis
					Dionne Gurnbs
					Shirley Hamilton
					labari Herbert
					Leah Pimentel
					Darnell Robinson
					Chuck Turner
					Dorris Vincent
					Eddie Walker
					Milton Chen
San Francisco School Alliance	1390 Market Street, Suite 900, San Francisco, CA 94102	\$20,000	SF Family Economic Success Workgroup - San Francisco Family Support Network	Terry Bergeson	Nancy Geenen Anu Greenlee Cairo
					Rich Gunn
					Phil Halperin
					Susan Hirsch
					Larry Kane
					Eric McDonnell
					Hydra Mendoza
					Ken Sorey
					Usbet Sunshine
Self-Help for the Elderly	407 Sansome Street, San Francisco, CA 94111	\$50,000	Tenant counseling and advocacy and eviction prevention assistance primarily for elderly renters	Anni Chung	Andy Bryant
					Frank Chiu
					Simon Chow
					Anni Chung
					Gladys Hu
					Eva Jones
					Anthony Kan
					Rosalyn Koo
					Janie Kuang
					Gerald Lee
					Jerry Lee
					Katrina Lee Bong
					Billy Leung
					Dominic Li
					Joanna Lin
					Patricia Mar

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
Self-Help for the Elderly	407 Sansome Street, San Francisco, CA 94111	\$75,000	Vocational skills training in home healthcare	Anni Chung	Andy Bryant Frank Chiu Simon Chow Anni Chung Gladys Hu Eva Jones Anthony Kan Rosalyn Koo Janie Kuang Gerald Lee Jerry Lee Katrina Lee Bong Billy Leung Dominic Li Joanna Lin Patricia Mar Magdalen Mui William Schulte Linda Wang May Wong Sebastian Wong Susan Woo
SFMade	, San Francisco, CA	\$65,000	Entrepreneurial consultation, training, and support for small business owners and entrepreneurs primarily targeting the eastern neighborhoods in the manufacturing sector	Kate Sofis	Alicia Alblin Jill Bornemann Mark Dwight Maureen Futner Gary Groff Jeff Gustafson Fritz Maytag Robin McRoskey-Azevedo Scott Smith Kate Sofis

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Agency Name	Agency Address	Grant Amount	2011-2012 Project Description	Executive Director	Board Members
South of Market Foundation	1083 Mission Street 2nd Floor, San Francisco, CA 94103	\$70,000	Entrepreneurial consultation, training, and support for small business owners and entrepreneurs located in the South of Market, Tenderloin and Western Addition neighborhoods	Jenny McNulty	Marty Cerles
					Michelle Cole
					Susan Hinchman
					Mathilda Khabbaz
					Sheryl Koga
					Kathy Mattes
					John Peterson
					Ross Portugeis
					Mark Renzie
					Mercy Ringelmann
Southwest Asian Community Center	875 O'Farrell Street, San Francisco, CA 94109	\$125,000	Entrepreneurial consultation and support for Asian and Pacific Islander small business owners	Phillip T. Nguyen	Richard Allman
					Mudbhary Blue
					Debbie Chan-Larkin
					Haseeb Chaudhry
					Channon Chhim-Reeves
					Tho Thi Do
					Anh Tuan Le
					Kim Nguyen
					Paul Reeves
					Janet Bran
Sunset District Comm. Develop. Corp.	3918 Judah Street, San Francisco, CA 94122	\$55,000	Intensive case management on youths at risk or involved with the juvenile justice system	Dawn Stueckle	Kelly Costa
					Andrew Craig
					Rachel Formaro
					Tom Gilles
					Keith Hitchcock
					Dawn Stueckle
					Donald Williams
					Jenny Yung
Swords to Plowshares Veterans Rights Organization	1060 Howard Street Street, San Francisco, CA 94103	\$81,000	Legal counseling and representation for veterans	Michael Blecker	Paul Cox
					Gordon Erspramer
					Steven Fields
					Rick Houlberg
					Judy Kridle
					Josh Lauman
					Maceo May
					Peter McCorkell

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Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
					Christine Mucker
					Stephen Plath
					Larry Rosenberger
					Linsay Rousseau-Burnett
					Sara Seltzer
					Ian Sharpe
					Mai Kha Shutt
					Steve Snyder
					Robert Trevorow
				Nestor Fernandez II	Joe Alifoto
Telegraph Hill Neighborhood Association	660 Lombard Street, San Francisco, CA 94133	\$60,000	Outdoor improvements to multipurpose community center		Asim Bhansali
					Victoria Carlin
					Dale Fehringier
					Nate Garhart
					Abigail Herman
					Lynn Jefferson
					Susan Mackowski
					Scott Paul
					Eric Potashner
					Brian Wilsey
					Fady Zoubi
					Michael Zucker
				Donald Falk	Charles Casey
Tenderloin Neighborhood Development Corporation	201 Eddy Street, San Francisco, CA 94102	\$200,000	Build-out DPG Primary Care Clinic		Katherine Catlos
					Korin Crawford
					Alexandra Galovich
					Hydeh Ghatfari
					John Hamilton
					Hala Hijazi
					Dina Hilliard
					Dave Kroot
					Euni Lee
					Shelagh Little
					Connie Moy
					Samia Rashed
					John Rogers
					Loren Sanborn
					Edward Schultz
					Tom Sebekos
					Patricia Theophilos
					Gregor Watson
					Mike Williams

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Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
Tenderloin Neighborhood Development Corporation	201 Eddy Street, San Francisco, CA 94102	\$203,000	Project management activities associated with rehabilitation of affordable housing	Donald Falk	April Wright Charles Casey Katherine Catlos Korin Crawford Alexandra Galovich Hydeh Ghaffari John Hamilton Hala Hijazi Dina Hilliard Dave Kroot Eunri Lee Shelagh Little Connie Moy Samia Rashed John Rogers Loren Sanborn Edward Schultz Tom Sebekos Patricia Theophilos Gregor Watson Mike Williams April Wright
The Arc Of San Francisco	1500 Howard Street, San Francisco, CA 94103	\$50,000	Residential Services for Adults with Developmental Disabilities	Timothy Hornbecker	Gary Bong Dan Cousins Spencer DeBella Liz Elmore Jim Emerich Cary Fulbright Ellen Hanscom Mark Marshall Larry Mellillo Kristen Mellor Christine Quano Stacy Proctor Margaret Rosegay Karen Schneider Jonathan Strober Julie Teyhaden Noa Emmett Aluji
Tides Center/Housing Rights Committee of San Francisco	P.O. Box 29907, San Francisco, CA 94129	\$100,000	Tenant counseling and eviction prevention for low-income persons	Melissa Bradley	Melissa Bradley Dan Carol

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
					Stephanie Clohesy Martha Jimenez first last John O'Neil Lauren Webster Maya Wiley Katie Colendich
TMC Development Working Solutions	611 Front Street, San Francisco, CA 94111	\$50,000	Increase access to capital services, primarily targeting low-income micro-entrepreneurs	Emily Gasner	Larry Colton Denise Conley Patrick Gaughan Laurie Gibbs Harris Gail Goldman Frank Haggas Linda Lee Claire McAuliffe Barbara Morrison Jennifer Raikie Jeff Tarran
Together United Recommitted Forever (T.U.R.F.)	1652 Sunnysdale Street, San Francisco, CA 94134	\$50,000	Case management and music recording training for Transitional Aged Youth, primarily in Sunnysdale public housing development	Kim Mitchell	Diane Frappier
					Al Norman Mitchell Salazar Shelly Tatum
Toolworks	25 Kearny Street Suite 400, San Francisco, CA 94108	\$50,000	Job readiness services for employment barrier removal for homeless clients with disabilities	Steven Grabiel	Steven Grabiel
					Arthur Eidelhoch Marcelo Figueredo Joanne Hagopian Lynn Holman Stefan Lazar Phillip Meza Jack Nathanson Alice Nemon, Ph.D. Marjorie Qualey Jamie Schaffner Bruce Wecker Carl Whitaker
United Playaz	1038 Howard Street, San Francisco, CA 94103	\$55,000	Case management, educational support and life skills training for TAY	Rudy Corpuz	Lauren Bell Glendon Hyde John Kelly Vajra Obolu

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Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
Upwardly Global	582 Market Street Suite 1207, San Francisco, CA 94104	\$50,000	Job readiness services for employment barrier removal for immigrants	Nikki Ciccerani	Misha Olivas Jessica Phyo Bob Twomey Wyatt Woo Sabina Ahmed
					Adam Edwards Martha Gallo Jennifer Geissel-Zervigon Bob Glass Kevin Kelly Peter Lee Jane Leu Roger Nelson Iliana Quinonez John Robak Barry Surman Wendy Zimmerman Anna Bondarenko
Urban Services YMCA	1426 Fillmore Street Suite 204, San Francisco, CA 94115	\$50,000	OMI/Excelsior Beacon Center- TAV program	Wesley Rich	Anthony Cheng Roger Dickerson Shannon Geis Amy Lehman Eric Mersch Baillie Parker Ramon Pinada Mike Schloss Jennifer Shipp Luke Sikora Racheal Turner Roger Weisman Kyle Winkler Brenda Wong Richard Baron
Urban Strategies, Inc.	, San Francisco, CA	\$330,000	Community building at SFHA's Alice Griffith and Hunter's View	Sandra Moore	Paul Brophy Carl Lang Karla McClucas Hillary Zimmerman Thien Huynh
Vietnamese Community Center of SF	766 Geary Blvd., San Francisco, CA 94109	\$50,000	Information and referrals and ESL instruction primarily for Vietnamese immigrants	Lan Le	Luong Le Raymond Ly

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
Vietnamese Elderly Mutual Assistance Association	910 Larkin Street, San Francisco, CA 94109	\$35,500	Case management, in-home assistance, and recreational and nutritional services primarily for Vietnamese seniors	Tuongvi Tran	Minh Khoi Bui Tan Dang Si Trai Dang Mieng Quang Diep Gina My Ha Te Duc Le Samuel Hien Ong Toan Cang Phu Phu Nguyen Phu Bien Nguyen Anh Nguyet Nguyen Van Van Nguyen Alex Son
Vietnamese Youth Development Center	166 Eddy Street, San Francisco, CA 94102	\$20,000	Capacity building plan for four agencies serving the Southeast Asian population of San Francisco	Judy Young	Johnny Dao Daphne Fong Hong Le Jenny Luong Khoa Nguyen Khoa Keith Nguyen Toubi Sourichone Christine Tran Steven Bach
Walden House	1550 Evans Avenue, San Francisco, CA 94124	\$60,000	One stop complementary service that provides basic computer training	Vitka Eisen	Michael Batesole Deborah Broyles Susan Christian Diane Fong-Torres Harlan Grossman Graham Gunst Tamara Mason-Williams Liam Mayclm Louise McGinnis-Barber

Agency Name	Agency Address	Grant Amount	2011-2012 Project Description	Executive Director	Board Members
Women's Initiative for Self Employment	1398 Valencia Street, San Francisco, CA 94110	\$50,000	Business technical assistance primarily for new and existing low-income women-owned micro-enterprises	Julie Abrams	Jeanne Woodford Mark Brandemuehl
					Claudia Carraso Evelyn Diltsaver Mary Huss Michelle Iversen Paula LeRoy Sheryl O'Loughlin Julie Petrini Elisabeth Rix Janet Ruiz Mahla Shaghafi Rita Steel
Wu Yee Children's Services	831 Broadway Street 2nd Floor, San Francisco, CA 94133	\$50,000	Business technical assistance child care program in English and Chinese targeting new and existing child care providers	Linda Asato	Dee Alvarez Debbie Chang Heather Chang Rebecca Lubens Roy Ng Bill Shen Suki Toguchi Neill Tseng Angela Wong Sharon Yau
					Sophia Alvarez Theria Boyd J. Alton Byrd Juliana Choy Rufus Davis Kathy Jamison Russell L Jones Eric Prosnitz Lynette Sweet Jed York
YMCA of San Francisco (Bayview)	631 Howard Street Suite 500, San Francisco, CA 94105	\$50,000	Case management, educational support, employment and life skills training for TAY	Gina Fromer	
					A. Neal Bailey
Young Community Developers, Inc.	1715 Yosemite Avenue, San Francisco, CA 94124	\$53,000	One stop complementary service that provides basic computer training	Shamann Walton	James Bryant Sherrice Dorsey Claude Everhart

