

1 [Public Education Enrichment Fund – First Five Commission]

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3 **Resolution approving the San Francisco First Five Commission expenditure plan for**
4 **the Public Education Enrichment Fund for Fiscal Year 2007-08.**

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6 WHEREAS, Charter Section 16.123-2 establishes the Public Education Enrichment
7 Fund (the “fund”) and designates one-third of the fund for universal access to preschool, one-
8 third for sports, library, arts, and music programs and the remaining one-third of the fund, or
9 in-kind services of equal value, for general education purposes; and,

10 WHEREAS, the total allocation to the fund for FY 2007-08 is \$30.0 million; and,

11 WHEREAS, the allocation of the funds for universal access to preschool amounts to
12 \$10.0 million and is allocated to the City’s First Five Commission; and,

13 WHEREAS, the First Five Commission has proposed a plan to use the allocation of
14 \$10.0 million for preschool education to increase and improve preschool spaces, program
15 development, facility investments, and professional development of preschool teachers; as
16 prescribed by the Charter; and,

17 WHEREAS, the First Five Commission’s estimated available budget in FY 2007-08 is
18 \$13.5 million including carry-forward of unspent funds from prior year allocations, interest
19 earnings and matching funds; and,

20 WHEREAS, the Controller’s Office has reviewed the First Five Commission’s
21 expenditure plan, finds it to be consistent with the requirements of the Charter, and has
22 provided comments to the Mayor and the Board of Supervisors; now, therefore, be it

23 **RESOLVED**, That the Board of Supervisors of the City and County of San Francisco
24 approves the expenditure plan as proposed by the San Francisco First Five Commission for
25 FY 2007-08.

1 Recommended:

Approved: _____

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Mayor

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4 Department Head

Approved: _____

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Controller

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