

2014-2015 HOPWA Proposed Expenditure Schedule

HOPWA Program

The following is a list of funding recommendations for the 2014-2015 HOPWA program for San Francisco and San Mateo Counties.

SAN FRANCISCO

The list of San Francisco's recommended projects is organized by five-year goals and objectives that are in the 2010-2014 Consolidated Plan. While a recommended project may meet more than one objective, it is only listed under its primary objective.

Goal 4: Families and individuals have safe, healthy and affordable housing

Objective 3: Reduce the barriers to access housing affordable to low and moderate-income individuals

Agency Name	Project Description	2014-2015 Funding Recommendation
San Francisco AIDS Foundation	Housing information and referral	\$48,000
	Subtotal	\$48,000

Objective 4: Provide both services and permanently affordable, supportive housing opportunities for people with specific needs

Agency Name	Project Description	2014-2015 Funding Recommendation
Black Coalition on AIDS	Tenant Improvements to a residential facility serving persons with AIDS	\$32,900
Catholic Charities CYO	Tenant improvements in facility serving children, youth, adults and seniors (HOPWA)	\$433,188
Black Coalition on AIDS	Supportive services, facility operating costs and project sponsor administration for a transitional care facility for people with HIV/AIDS	\$50,000
Catholic Charities CYO	Housing advocacy program for people with HIV/AIDS	\$265,724
Catholic Charities CYO	Partial rental subsidy program for people with HIV/AIDS	\$150,000
Catholic Charities CYO (Leland House)	Supportive services, facility operating costs and project sponsor administration at a RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$1,683,973
Catholic Charities CYO (Peter Claver)	Supportive services, facility operating costs and project sponsor administration at a RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$758,187
Dolores Street Community Services	Supportive services, facility operating costs and project sponsor administration at a RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$479,350

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Agency Name	Project Description	2014-2015 Funding Recommendation
Human Services Agency	Administration of tenant-based rental assistance program for people with HIV/AIDS	\$3,139,897
Larkin Street Youth Services	Supportive services, facility operating costs and project sponsor administration at a RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$348,144
Maitri Compassionate Care	Supportive services, facility operating costs and project sponsor administration at a RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$492,167
Mercy Housing California	Supportive services, facility operating costs and project sponsor administration at an independent living facility for people with HIV/AIDS	\$50,000
	Subtotal	\$7,883,530

General Administration

Agency Name	Project Description	2014-2015 Funding Recommendation
Mayor's Office of Housing and Community Development	General HOPWA administration	\$217,000
	Subtotal	\$217,000

TOTAL HOPWA FOR SAN FRANCISCO: \$8,148,530

SAN MATEO COUNTY

Agency Name	Project Description	2014-2015 Funding Recommendation
Mental Health Association of San Mateo	Short-term rental and mortgage payment assistance and related supportive services for persons with HIV/AIDS, including permanent housing placement costs (includes project sponsor administration)	\$609,347
San Mateo County STD/HIV Program	Comprehensive case management services for very low-income persons with HIV/AIDS	\$131,912
	Subtotal	\$741,259

TOTAL HOPWA FOR SAN MATEO COUNTY: \$741,259

TOTAL HOPWA FOR SAN FRANCISCO AND SAN MATEO COUNTIES: \$8,889,789