

1 [Appropriating \$6,196,211 of revenue and General Fund Reserve for a new voting system and  
 2 election services in the Department of Elections for Fiscal Year 2007-2008.]

3  
 4 **Ordinance appropriating \$3,544,110 of State Proposition 41 grant revenue, \$898,965 of**  
 5 **settlement revenue, \$86,446 of revenue from candidate filing fees and other general**  
 6 **government charges, and \$1,666,690 of General Fund Reserve, for a total appropriation**  
 7 **of \$6,196,211, for a new voting system and election services in the Department of**  
 8 **Elections for Fiscal Year 2007-2008.**

9  
 10 Be it ordained by the People of the City and County of San Francisco:

11  
 12 Section 1. The sources of funding outlined below are herein appropriated to reflect the  
 13 funding available for Fiscal Year 2007-2008.

14  
 15 **SOURCES Appropriation**

16	Fund	Index Code	Subobject	Description	Amount
17	1G AGF AAA – GF-Non-	*CON1GAGFAAA	098GR	General Fund	\$1,666,690
18	Project-Controlled			Reserve	
19					
20	1G AGF AAA – GF-Non-	805001	25990	Settlements	\$898,965
21	Project-Controlled				
22					
23	1G AGF AAA – GF-Non-	805001	60136	County Candidate	\$71,871
24	Project-Controlled			Filing Fees	
25					

	<b>Fund</b>	<b>Index Code</b>	<b>Subobject</b>	<b>Description</b>	<b>Amount</b>
1					
2	1G AGF AAA – GF-Non-	805001	60199	Other General	\$14,575
3	Project-Controlled			Government	
4				Charges	
5					
6	2S GSF GNC – Grants, Non-	TBD	48999	Other State Grants	\$3,544,110
7	Project, Continuing			and Subventions	
8					
9	<b>Total SOURCES Appropriation</b>				<b>\$6,196,211</b>

10  
11  
12 Section 2. The uses of funding outlined below are herein appropriated in the Subobjects  
13 02799 Other Professional Services, 03011 Property Rent, 03599 Other Current Expenses,  
14 03531 Graphics, 081CA GF-ADM-General (AAO), and 081SH GF-Sheriff, and reflects the  
15 projected uses of funding for a new voting system and election services in the Department of  
16 Elections for Fiscal Year 2007-2008.

17  
18 **USES Appropriation**

	<b>Fund</b>	<b>Index Code</b>	<b>Subobject</b>	<b>Description</b>	<b>Amount</b>
19	1G AGF AAA – GF-	805002	02799 Other	Contract for New Voting	\$5,349,192
20	Non-Project-Controlled		Professional	System and Election	
21			Services	Services	
22					
23					
24	1G AGF AAA – GF-	805002	03011 Property	Warehouse for New	\$401,730
25	Non-Project-Controlled		Rent	Voting Equipment	

	<b>Fund</b>	<b>Index Code</b>	<b>Subobject</b>	<b>Description</b>	<b>Amount</b>
1					
2	1G AGF AAA – GF-	805002	03599 Other	Security Deposit for	\$174,589
3	Non-Project-Controlled		Current Expenses	Warehouse	
4					
5	1G AGF AAA – GF-	805002	03531 Graphics	Election Services	\$4,282
6	Non-Project-Controlled				
7					
8	1G AGF AAA – GF-	805002	081CA GF – ADM –	Work Order with Building	\$2,418
9	Non-Project-Controlled		General (AAO)	Services	
10	1G AGF AAA – GF-	805002	081SH GF – Sheriff	Work Order with Sheriff's	\$264,000
11	Non-Project-Controlled			Department	
12					
13	<b>Total USES Appropriation</b>				<b>\$6,196,211</b>

FUNDS AVAILABLE

APPROVED AS TO FORM:

BEN ROSENFELD

DENNIS J. HERRERA, City Attorney

Controller

By: \_\_\_\_\_

By: \_\_\_\_\_

Deputy City Attorney

Date: 06/10/2008