

1 [To appropriate funding for San Francisco General Hospital operations and capital projects
2 and Laguna Honda Hospital operations].
3

4 **Ordinance appropriating \$15,205,000 to the Department of Public Health, including**
5 **\$10,555,000 in surplus health revenues from San Francisco General Hospital (SFGH),**
6 **de-appropriating \$740,000 in General Fund dollars from the SFGH Chiller and**
7 **Generator capital project, and \$3,910,000 in Laguna Honda Hospital Medical In-Patient**
8 **Revenue; and appropriating the \$10,555,000 in surplus health revenues for SFGH**
9 **salaries, fringe benefits, non-personnel services, and capital improvements to the**
10 **SFGH Service Building, and re-appropriating \$740,000 to the Service Building Seismic**
11 **Retrofit capital project, and appropriating \$3,910,000 for salaries, fringe benefits, non-**
12 **personnel, and security at Laguna Honda Hospital.**

13
14 Be it ordained by the People of the City and County of San Francisco:

15
16 Section 1. Funds are hereby appropriated for FY 2005-06 as follows:

17 **SOURCES**

Fund	Index Code	Subobject	Description	Amount
5H-AAA-AAA	HGH1HFI00101	600-66004	Medi-Cal Safety Net Care Pool (formerly SB855)	\$8,000,000
5H-AAA-AAA	HGH1HFI00101	600-65207	Other In-Patient Revenue	\$2,555,000
5H-AAA-ACP	HGHGZZZB505H	950-9505H	Transfer of appropriation - Chiller to Seismic Retrofit	\$740,000

Fund	Index Code	Subobject	Description	Amount
5L-AAA-AAA	HLH448704	600-65202	Medi-Cal In-Patient Revenue	\$3,910,000
Total SOURCES				\$15,205,000

Section 2. The uses of funding outlined below are herein appropriated and reflect funding for personnel costs, non-personnel services and services of other departments at San Francisco General Hospital and Laguna Honda Hospitals and capital costs associated with the Chiller and Generator project and the Service Building Seismic Retrofit, fixtures, Primary Care capital projects to increase efficiency, IT projects associated with the patient data system and wiring and data systems at community clinics.

USES

Fund	Index Code	Sub-object	Description	Amount
<u>San Francisco General Hospital</u>				
5H-AAA-AAA	HGH1HUN40061	001-00401	Nurses Salaries	\$2,213,000
5H-AAA-AAA	HGH1HUN40061	001-01104	Nurses Overtime	\$1,234,000
5H-AAA-AAA	HGH1HUN40061	001-01204	Holiday Pay - Nurses	\$420,000
5H-AAA-AAA	HGH1HUN40061	013-01900	Fringe Benefits	\$619,000
5H-AAA-AAA	HGH1HUN40061	081-081ET	Workorder with DTIS - Telephone	\$153,000

	Fund	Index Code	Sub-object	Description	Amount
1					
2	5H-AAA-AAA	HGH1HUN40061	081-081UL	Work order with PUC- natural gas	\$854,000
3					
4	5H-AAA-AAA	HGH1HSU40071	081-081SH	Work order with Sheriff - security	\$347,000
5					
6	5H-AAA-ACP	HGH1HUN70011	060-06700	Service Building Seismic Retrofit	\$2,915,000
7					
8	5H-AAA-ACP	HGH1HUN70011	060-06700	Service Building Seismic Retrofit	\$740,000
9					
10	5H-AAA-ACP	HGH1HUN70011	060-06700	Chiller/Generator Project	\$1,800,000
11	<u>Laguna Honda Hospital</u>				
12	5L-AAA-AAA	HLH448704	001-00101	Salaries for LHH	\$2,458,000
13					
14	5L-AAA-AAA	HLH448704	013-01900	Fringe Benefits for LHH	\$400,000
15					
16	5L-AAA-AAA	HLH449439	021-02799	Non-Personnel	\$935,000
17					
18	5L-AAA-AAA	HLH449439	081-081SH	Security Services	\$117,000
19				Total Uses	\$15,205,000

20
21 FUNDS APPROPRIATED

22 APPROVED AS TO FORM: EDWARD M. HARRINGTON
23 DENNIS J. HERRERA, City Attorney Controller

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25 By: _____ By: _____
Deputy City Attorney