



Shireen McSpadden, Executive Director

Daniel Lurie, Mayor

Homekey Program - Round 3 – 42 Otis Street Grant Budget	
City and County of San Francisco – 42 Otis Street	
Contract No. 23-HK-18493	
Sources:	
Coronavirus Fiscal Recovery Fund (ARPA)	\$7,142,325
State General Fund	\$1,082,770
Total Sources:	<u>\$8,225,095</u>
Uses:	
<u>Capital</u>	
Acquisition	\$6,575,000
Relocation	\$567,325
<u>Property Management</u>	
Permanent Supportive Housing Operations	<u>\$1,082,770</u>
Total Uses:	<u>\$8,225,095</u>