

FILE NO. 080346

ORDINANCE NO. \_\_\_\_\_  
RO#08023

1 [Reserving \$760,163 of Disability Access Projects for the Board of Supervisors Chamber in  
2 the City Administrator's Office for Fiscal Year 2007-08]

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4 ~~Ordinance De-Appropriating \$760,163 of Disability Access Capital Projects in the City~~  
5 ~~Administrator's Office and Appropriating \$944,470, including \$184,307 of General Fund~~  
6 ~~Reserve, for Community Behavioral Health Services at Buster's Place, Mental Health~~  
7 ~~Clinic Directors, and Health at Home Chronic Care Nursing in the Department of Public~~  
8 ~~Health for Fiscal Year 2007-2008.]~~

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10 Ordinance reserving \$760,163 of Disability Access Projects for the Board of  
11 Supervisors chamber in the City Administrator's Office for Fiscal Year 2007-08.

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13 Be it ordained by the People of the City and County of San Francisco:

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15 Section 1. The uses of funding outlined below are herein ~~de-appropriated to reflect the~~  
16 ~~funding available~~ reserved for Fiscal Year 2007-2008 pending information to the Finance  
17 Committee on costs and design of disability access to the Board of Supervisor Chambers.

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19 ~~Uses De-appropriation~~

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1 **Appropriation Reserve**

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| Fund   | Index Code /<br>Project Code | Subobject | Description                | Amount           |
|--|------------------------------|-----------|----------------------------|------------------|
| 1G AGF ACP –   | 70085                        | 06700     | Buildings, Structures, and | \$744,803        |
| GF-Continuing Projects                                   | CAD027 01                    |           | Improvement Project-Budget |                  |
| 1G AGF ACP –   | 70085                        | 06C00     | Capital Projects Budget-   | \$15,360         |
| GF-Continuing Projects                                   | CAD027 01                    |           | Carryforward Only          |                  |
| <u>Total Uses De-appropriation Appropriation Reserve</u> |                              |           |                            | <u>\$760,163</u> |

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12 ~~Section 2. The sources of funding outlined below are herein appropriated to reflect the~~  
 13 ~~funding available for Fiscal Year 2007-2008.~~

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15 **SOURCES Appropriation**

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| Fund                               | Index Code              | Subobject        | Description                     | Amount               |
|------------------------------------|-------------------------|------------------|---------------------------------|----------------------|
| <del>1G AGF AAA – GF-</del>        | <del>*CON1GAGFAAA</del> | <del>098GR</del> | <del>General Fund Reserve</del> | <del>\$184,307</del> |
| <del>Non-Project-Controlled</del>  |                         |                  |                                 |                      |
| <b>Total SOURCES Appropriation</b> |                         |                  |                                 | <b>\$184,307</b>     |

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22 ~~Section 3. The uses of funding outlined below are herein appropriated in the Subobjects~~  
 23 ~~02700 Professional & Specialized Services, 00400 Permanent Salaries-Nurses, 01900 Other~~  
 24 ~~Fringe Benefits, 02100 Travel, 04000 Materials and Supplies, and 00100 Permanent Salaries-~~  
 25 ~~Miscellaneous, and reflects the projected uses of funding to support Community Behavioral~~

1 ~~Health Services at Buster's Place, Mental Health Clinic Directors, and Health at Home~~  
 2 ~~Chronic Care Nursing in the Department of Public Health for Fiscal Year 2007-2008.~~

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4 **USES Appropriation**

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| Fund                      | Index Code / Project | Subobject            | Description                          | Amount    |
|---------------------------|----------------------|----------------------|--------------------------------------|-----------|
| Code                      |                      |                      |                                      |           |
| <del>1G AGF AAA</del>     | HMHSCCRES227         | 02700 Professional & | Community                            | \$244,964 |
| <del>GF-Non-Project</del> |                      | Specialized Services | Behavioral Health                    |           |
| <del>Controlled</del>     |                      | -Budget              | <del>Services - Buster's Place</del> |           |
| <del>1G AGF AAA</del>     | HCHAPHOMEHGF         | 00400 Permanent      | Health at Home                       | \$334,617 |
| <del>GF-Non-Project</del> |                      | Salaries-Nurses-     | Chronic Care                         |           |
| <del>Controlled</del>     |                      | Budget               | Nursing                              |           |
| <del>1G AGF AAA</del>     | HCHAPHOMEHGF         | 01900 Other Fringe   | Health at Home                       | \$107,077 |
| <del>GF-Non-Project</del> |                      | Benefits-Budget      | Chronic Care                         |           |
| <del>Controlled</del>     |                      |                      | Nursing                              |           |
| <del>1G AGF AAA</del>     | HCHAPHOMEHGF         | 02100 Travel-        | Health at Home                       | \$7,288   |
| <del>GF-Non-Project</del> |                      | Budget               | Chronic Care                         |           |
| <del>Controlled</del>     |                      |                      | Nursing                              |           |

| 1  | Fund                            | Index Code / Project | Subobject            | Description          | Amount           |
|----|---------------------------------|----------------------|----------------------|----------------------|------------------|
| 2  |                                 | Code                 |                      |                      |                  |
| 3  | 1G-AGF-AAA—                     | HCHAPHOMEHGF         | 04000-Materials and  | Health-at-Home       | \$2,082          |
| 4  | GF-Non-Project                  |                      | Supplies—Budget      | Chronic-Care         |                  |
| 5  | Controlled                      |                      |                      | Nursing              |                  |
| 6  |                                 |                      |                      |                      |                  |
| 7  | 1G-AGF-AAA—                     | HMHMCC730515         | 00100-Permanent      | Mental-Health-Clinic | \$188,214        |
| 8  | GF-Non-Project                  |                      | Salaries-            | Directors            |                  |
| 9  | Controlled                      |                      | Miscellaneous-Budget |                      |                  |
| 10 |                                 |                      |                      |                      |                  |
| 11 | 1G-AGF-AAA—                     | HMHMCC730515         | 01900-Other-Fringe   | Mental-Health-Clinic | \$60,228         |
| 12 | GF-Non-Project                  |                      | Benefits-Budget      | Directors            |                  |
| 13 | Controlled                      |                      |                      |                      |                  |
| 14 |                                 |                      |                      |                      |                  |
| 15 | <b>Total USES Appropriation</b> |                      |                      |                      | <b>\$944,470</b> |

FUNDS AVAILABLE

APPROVED AS TO FORM:  
DENNIS J. HERRERA, City Attorney

EDWARD M. HARRINGTON  
Controller

By: \_\_\_\_\_

By: \_\_\_\_\_

Deputy City Attorney

Date: 3/11/2008

Amended: 3/19/2008

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