San Francisco Department of Public Health,
Community Health Equity and Promotion (CHEP)
CDC-RFA-DP21-2111
Closing the Gap with Social Determinants of Health Accelerator Plans
Budget Justification
09/30/2021-09/29/2022

A. CONTRACTUAL   **$125,000**

Contractor	Total Cost
San Francisco Public Health Foundation	$125,000

1.Name of Contractor: San Francisco Public Health Foundation (SFPHF)
Method of Selection: Request for Proposals (RFP) RFP36-2017
Period of performance: 09/30/2021 – 09/29/2022
Scope of work
    (1) Service category: Closing the Gap with Social Determinants of Health Accelerator Plans
    (2) Award amount: $125,000
    (3) Subcontractors: TBD
    (4) Services provided: SFPHF will provide fiscal intermediary services to SFDPH and contractual oversight over consultants selected by Office of Health Equity.

Method of Accountability: Annual program and fiscal and compliance monitoring

Itemized budget with narrative justification: To be provided upon completion of contract negotiations.

    A. Salaries $0
    B. Fringe Benefits $0
    C. Consultant Expenses $0
    D. Equipment: $0
    E. Materials and Supplies: $6,640

Item	Amount Requested
Material for Community Listening Events	3,320
Food for Community Listening Events	3,320

    F. Travel $0
    G. Other Expenses $0

H. Contractual $107,000

Consult/Subcontractor Name	Service Description	Cost
TBD	Participation of community members	6,000
TBD	Needs assessment and evaluation	38,000
TBD	Compensation for community agencies assisting in recruitment for community evaluation	36,000
TBD	Compensation for time for CBOs assisting in recruitment for community evaluation (3 @ $5,000)	15,000
TBD	Additional Compensation to CBO lead agency (1 at $125/hour for 8 additional hours per month)	12,000
	TOTAL	107,000

Total Direct Costs $113,640
Total Indirect Costs $11,360
(@ 10% of Modified Total Direct Costs)
Total Costs $125,000

TOTAL DIRECT COSTS: **$ 125,000**

B.   **INDIRECT COSTS**   **$ 0**

TOTAL BUDGET: **$ 125,000**