

Awardee: San Francisco
Award Number: 22-XX-90899-00

PERSONNEL EXPENSES **\$186,961**

Personnel – With Benefit (list the following for each position)

Position – Clinical Services Coordinator \$105,066

Description of duties for RHAP:

Responsible for daily oversight of refugee health assessment services and Refugee Medical Clinic, direct liaison between Refugee Medical Clinic management and staff and Program Director, daily supervision of staff, oversight of health assessment data and quality assurance activities for refugee health, and assistance in compiling data and information for grant reports and other related documents. Support Asylum Orientation project.

Position – Health Worker/ Team Lead (to be hired) \$ 77,509

Description of duties for RHAP:

6 months 100% FTE, 6 months 75% FTE. Responsible for conducting outreach and education to new arrivals, verifying MediCal eligibility, preparing pre-arrival medical records, refugee health and mental health assessments and providing resources. Interpreting for patients and translation of program materials, and data entry and Quality Control for RHEIS.

Position – Jr Administrative Analyst - Holly Jung \$4,386

Description of duties for RHAP:

Administrative support to the grant, order supplies
6 months 10% FTE

Benefits (43%) **\$ 80,393**

Detail and total: Fringe benefits for personnel includes health insurance, FICA, retirement, unemployment insurance total personnel with benefits 43% benefit rate

Personnel – Non-Benefit (list the following for each position)

Total Personnel-Non-Benefit \$0

OPERATING EXPENSES **\$ 56,706**

Subcontracts \$ 56,706

Subcontract with Heluna Health for .8-1 FTE health worker staff to meet grant deliverables 6 months.

Responsible for conducting outreach and education to new arrivals, verifying MediCal eligibility, preparing pre-arrival medical records, refugee health and mental health assessments and providing resources. Interpreting for patients and translation of program materials, and data entry into RHEIS.

12.1% subcontract indirect

Equipment/laptops

TOTAL BUDGET **\$ 324,061**