

1 [Urging the San Francisco Unified School District to reevaluate their proposed FY 2007-2008
2 Prop H spending plan]

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4 **Resolution urging the San Francisco Unified School District (SFUSD) to reevaluate**
5 **their proposed FY 2007-2008 Prop H spending plan in order to consider substantially**
6 **increasing the amount of in-kind services requested.**

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8 WHEREAS, San Francisco voters approved Proposition H in March 2004 which
9 amended the City Charter and established the Public Education Enrichment Fund (the Fund);
10 and,

11 WHEREAS, The Fund augments financial support for the SFUSD and the Children
12 and Families First Commission; and,

13 WHEREAS, Charter Section 16.123 requires that one-third of the Fund be allocated to
14 each of the following: arts, music, sports, and library programs; universal access to preschool;
15 and general education; and,

16 WHEREAS, The Charter mandates funding to increase annually over a five-year
17 period from \$10 million in FY 2005-06 to \$60 million in FY 2009-10, at which point funding will
18 then stabilize at \$60 million through FY 2014-15; and,

19 WHEREAS, Of the \$30 million required in FY 2007-08, \$10 million is to be allocated to
20 the Children and Families First Commission, and \$20 million is to be allocated to the SFUSD;
21 and,

22 WHEREAS, The Charter allows the City to provide up to \$10 million in the general
23 education category as in-kind support to the School District in FY 2007-08; and,

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1 WHEREAS, Staff from the SFUSD, Mayor’s Office, and Controller’s Office are working
2 with the Proposition H Community Advisory Committee to develop proposals for in-kind
3 services; and,

4 WHEREAS, Recognizing that the City budget is facing a deficit for the seventh
5 consecutive year, and that maximization of in-kind services is a cost-effective, efficient
6 approach to complying with the Proposition H mandate, over the past two years the Board of
7 Supervisors has repeatedly requested the SFUSD to increase the amount of in-kind support
8 proposed; and,

9 WHEREAS, Despite the repeated requests by the Board of Supervisors, the SFUSD’s
10 proposed FY 2007-08 spending plan includes only \$250,000 in in-kind services, even though
11 the SFUSD may request up to \$10 million in in-kind services; now, therefore, be it

12 RESOLVED, That the Board of Supervisors urges the SFUSD to reevaluate their
13 proposed FY 2007-2008 Prop H spending plan in order to consider substantially increasing
14 the amount of in-kind services requested.

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