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Ordinance authorizing the Department of Emergency Management to retroactively accept and expend a Fiscal Year 2009-2010 Homeland Security Grant Program grant in the amount of \$2,079,703 from the United States Department of Homeland Security, through the California Emergency Management Agency; amending Ordinance No. 183-09 (Annual Salary Ordinance, FY2009-2010) to reflect the addition of one Class 5277 Planner I grant-funded position (0.50 FTE) at the General Services Agency (GSA- ADM) and one Class 5278 Planner II grant-funded position (0.50 FTE) at the Department of

[Accept and Expend FY 2009 Homeland Security Grant Program Grant and Amend Annual

NOTE:

Emergency Management (DEM).

Salary Ordinance, FY 2009-2010.]

Additions are <u>single-underline italics Times New Roman</u>; deletions are <u>strike-through italics Times New Roman</u>. Board amendment additions are <u>double-underlined</u>; Board amendment deletions are <u>strikethrough normal</u>.

Be it ordained by the People of the City and County of San Francisco: Section 1. Findings.

- (a) The City and County of San Francisco (City) has participated in federal and state homeland security grant programs since their inception, and deems participation in those programs to be vital to addressing the City's homeland security needs.
- (b) The federal Homeland Security Grant Program (HSGP) is a primary funding mechanism for building and sustaining national preparedness capabilities, and funds program areas such as planning, organization, equipment purchase, training, exercises, and management and administration. The HSGP is composed of several parts, including: the

State Homeland Security Grant Program (SHSGP) and the Metropolitan Medical Response System (MMRS).

- (c) The United States Department of Homeland Security (DHS), through the California Emergency Management Agency (CalEMA), as the State Administrative Agency (SAA), has awarded the City \$2,079,703 in HSGP funds, including \$1,758,482 in SHSGP funds and \$321,221 in MMRS funds. In California, HSGP funds are coordinated by the SAA for pass-through to the City.
- (d) The City will use the SHSGP component of this grant to fund emergency management and preparedness planning for catastrophic incidents to include community outreach and education, and will use the MMRS component to fund the Medical and Public Health Preparedness Project. The City will use a portion of the funds to create new positions within the City, specifically a 5277 Planner I in the General Services Agency (0.50 FTE) and a 5278 Planner II in the Department of Emergency Management (0.50 FTE).
 - (e) The grant performance period is October 1, 2009 to April 30, 2012.
 - (f) The grant terms prohibit including indirect costs in the grant budget.

Section 2. Authorization to Accept and Expend Grant Funds. The Board of Supervisors hereby authorizes the Department of Emergency Management (DEM) to retroactively accept and expend \$2,079,703 in fiscal year 2009-2010 HSGP grant funds from the DHS, through CalEMA. The grant does not include any provisions for indirect costs, and indirect costs are hereby waived.

The DEM Executive Director, or designee, is further authorized to furnish whatever additional information or assurances the DHS or CalEMA may request in connection with this grant, to execute any and all agreements or other documents, and to take any other steps necessary to accept, distribute and expend the grant funds.

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1	Section 3. Grant Funded Positions; Amendment to FY 2009-2010 Annual Salary				
2	Ordinance. The hereinafter designated sections and items of Ordinance No. 183-09 (Annual				
3	Salary Ordinance, FY 2009-2010) are hereby amended to add two positions as follows:				
4	Department: ADM General Services Agency Program: FAC Subfund: 1G AGF AAA Index Code: 705008				
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6					
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8	Amendment	# of Pos.	Class and Item No.	Compensation	
9	Add	0.50 FTE	5277 Planner I	\$2,145 B \$2,607	
10	Department: DEM Department of Emergency Management Program: BIV Subfund: 2S PPF HLS Index Code: 770904				
11					
12					
13					
14	Amendment	# of Pos.	Class and Item No.	Compensation	
15	Add	0.50 FTE	5278 Planner II	\$2,607 B \$3,169	
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20	APPROVED AS TO FORM: DENNIS J. HERRERA, City Attorney By: APPROVED AS TO CLASSIFICATION DEPARTMENT OF HUMAN RESOURCE By: By: By:				
21					
22					
23	KATHĂRI	NE HOBIN PORTE	ER MICKI CA	MICKI CALLAHAN, Director Department of Human Resources	
24					
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Mayor Newsom BOARD OF SUPERVISORS

BEN ROSENFIELD Controller

Mayor Newsom BOARD OF SUPERVISORS



City and County of San Francisco Tails

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Ordinance

File Number: 091456

Date Passed: January 26, 2010

Ordinance authorizing the Department of Emergency Management to retroactively accept and expend a FY2009-2010 Homeland Security Grant Program grant in the amount of \$2,079,703 from the United States Department of Homeland Security, through the California Emergency Management Agency; amending Ordinance No. 183-09 (Annual Salary Ordinance, FY2009-2010) to reflect the addition of one Class 5277 Planner I grant-funded position (0.50 FTE) at the General Services Agency (GSA-ADM) and one Class 5278 Planner II grant-funded position (0.50 FTE) at the Department of Emergency Management.

January 12, 2010 Board of Supervisors - PASSED, ON FIRST READING

Ayes: 10 - Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell and

Mirkarimi

Excused: 1 - Alioto-Pier

January 26, 2010 Board of Supervisors - FINALLY PASSED

Ayes: 10 - Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell and

Mirkarimi

Excused: 1 - Alioto-Pier

Newson

File No. 091456

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 1/26/2010 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

Date Approved