

1 [Adopting a Fixed Two-Year Budget - Airport, Port, Public Utilities Commission, Library, Child
2 Support Services, and Employees' Retirement System]

3 **Resolution adopting a fixed two-year budgetary cycle for the Airport, the Port, the**
4 **Public Utilities Commission, the Library Department, the Department of Child Support**
5 **Services, and the Employees' Retirement System, defining terms, and setting**
6 **deadlines.**

7
8 WHEREAS, Section 9.101 of the City Charter of the City and County of San Francisco
9 authorizes the Mayor and Board of Supervisors by resolution to determine in an even-
10 numbered fiscal year that the upcoming budgetary cycle shall be a fixed budgetary cycle for
11 some or all City Departments; and

12 WHEREAS, In a fixed budgetary cycle, the Board of Supervisors does not adopt a new
13 budget for the second fiscal year of the cycle, but may adjust the second-year budget if
14 certain conditions are met; and

15 WHEREAS, Section 9.101 of the Charter of the City and County of San Francisco
16 requires that the resolution declaring that an upcoming budgetary cycle shall be fixed also
17 include a definition of the term "significant increases or decreases in revenues or
18 expenditures" and set deadlines for the Controller to submit a report identifying such
19 increases or decreases and for the Mayor to submit to the Board a proposed amendment to
20 the biennial budget; now, therefore be it

21 **RESOLVED**, That the upcoming budgetary cycle for the Port Commission, the Airport
22 Commission, the Public Utilities Commission, the Library Department, the Department of Child
23 Support Services, and the Employees' Retirement System shall be a fixed budgetary cycle in
24 which the biennial budget will remain in effect for the two fiscal years ending June 30, 2015
25 and June 30, 2016; and, be it

1 FURTHER RESOLVED, That significant increases or decreases in revenues or
2 expenditures shall be defined as a greater than five percent difference between the projected
3 and the adopted budget for operating or capital expenditures or revenues for the second year
4 of the department's biennial budget; and, be it

5 FURTHER RESOLVED, That no later than March 1, 2015, the Controller will submit to
6 the Mayor and the Board of Supervisors a report stating whether the Controller projects that
7 the Port Commission, the Airport Commission, the Public Utilities Commission, the Library
8 Department, the Department of Child Support Services, or the Employees' Retirement System
9 will experience significant increases or decreases in revenues or expenditures, as defined in
10 this Resolution, during the second year of the budgetary cycle, and will update that report as
11 additional information becomes available; and, be it

12 FURTHER RESOLVED, That no later than June 1, 2015, the Mayor will submit to the
13 Board of Supervisors a proposed budget amendment responding to the Controller's report.