



London Breed
Mayor

Department of Emergency Management

1011 Turk Street, San Francisco, CA 94102

Phone: (415) 558-3800 Fax: (415) 558-3843



Mary Ellen Carroll
Executive Director

To: Angela Calvillo, Clerk of the Board of Supervisors

From: Mary Ellen Carroll
Executive Director, Department of Emergency Management

Date: October 26, 2020

Re: **Resolution to Accept and Expend 2020 Targeted Violence and Terrorism Prevention Grant Award**

The Department of Emergency Management is pleased to present the following Grant Report in summary of the above-referenced item submitted by the Department of Emergency Management.

Legislation For Approval:

The proposed resolution seeks the Board of Supervisors' approval for the acceptance and expenditure of \$830,242 from the United States Department of Homeland Security (DHS), to develop planning and training activities that increase regional capabilities and prevent targeted violence in schools and houses of worship in the 12 counties and three major cities that comprise the Bay Area UASI.

Departments:

Department of Emergency Management (DEM). Expenditures benefiting San Francisco, the cities of Oakland and San Jose and the Counties of Alameda, Contra Costa, Marin, Monterey, Napa, San Benito, San Mateo, Santa Clara, Santa Cruz, Solano, and Sonoma.

DEM serves as the fiscal agent for the Bay Area UASI, which is administering the grant for the Bay Area region. DEM would be authorized to accept and expend these grant funds on behalf of the 12 Bay Area counties and 3 core cities of San Francisco, San Jose, and Oakland, and to receive grant reimbursements for expenses incurred on behalf of the region.

As the Fiscal Agent, DEM is responsible for administering the grant and ensuring that grant funds are spent according to the programmatic and financial guidelines.

<u>Amount:</u>	\$830,242
<u>Grant Period:</u>	October 1, 2020 through September 30, 2022
<u>Source of funds:</u>	U.S. Department of Homeland Security (DHS)
<u>Required Match:</u>	Match not required
<u>Indirect Costs:</u>	The legislation includes indirect costs in the amount of \$75,476.
<u>Description:</u>	The proposed resolution authorizes the Department of Emergency Management (DEM) to accept and expend \$830,242 in federal grant funding from the FY 2020 Targeted Violence and Terrorism Prevention (Agreement # EMW-2020-GR-00124-S01), issued by DHS.
<u>Budget:</u>	The summary budget by activity for the subject grant is as follows: (1) <u>Contracts/Consultants:</u> \$ 754,766 Contractors will be engaged to perform four tasks: (1) provide online instructor-led awareness training for the faculty of 55 Bay Area high schools; expand the efforts of the non-profit, Community Matters, by increasing their Safe School Ambassadors (SSA) program; expand the Silicon Valley Regional Data Trust (SVRDT) Secure Data Environment (SDE) program into Santa Clara, Santa Cruz, and Monterey counties with the assistance of the non-profit, IJIS Institute; and provide online behavioral analysis, instructor-led training for the faculty of 55 Bay Area high schools. (2) <u>Indirect Costs:</u> \$ 75,476 TOTAL Budget: \$830,242