[Increase of Services of the Budget Analyst for fiscal year 2000-2001]

Motion amending the Agreement for Professional Budget Analyst Services between the City and County of San Francisco and Stanton W. Jones and Associates/Debra A. Newman/Rodriguez, Perez, Delgado & Company Certified Public Accountants/Harvey M. Rose Accountancy Corporation Certified Public Accountants/Mah & Louie Louie & Wong LLP Certified Public Accountants – ("A Joint Venture"), to increase the level of service for Fiscal Year 2000-2001 by \$218,208.

WHEREAS, The Board of Supervisors requests its Budget Analyst Office to increase its level of support in the amount of \$218,208, to provide additional resources as follows: 1) To analyze the proposed Fiscal Year 2001-2002 Budget prior to June 1, 2001 with focus on specific departments; 2) To perform a zero base budget review of the Fire Department; 3) To conduct periodic meetings with members of the Board of Supervisors for the purpose of reviewing their budget priorities and reviewing major departmental policies; and 4) To increase performance audit resources of the Budget Analyst Office, as assigned; and

WHEREAS, Section 5 of the existing agreement allows for the Board, by motion, to authorize the Budget Analyst to provide specific work on performance audits and special projects under the process; and

WHEREAS, The Board of Supervisors has approved an appropriation of \$218,208 of the General Reserve Fund to fund the increase of services provided by the Board of Supervisor's Budget Analyst for FY 2000-2001; now, therefore, be it

MOVED, That the Board of Supervisors hereby amends its agreement with the Budget Analyst Joint. Venture to provide that the Budget Analyst shall increase the level of service to provide the services aforementioned;

FURTHER, BE IT MOVED, That the Clerk of the Board of Supervisors is authorized and directed to take all necessary administrative steps to carry out the intent of this motion.

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City and County of San Francisco

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA. 94102-4689

Tails

Motion

File Number:

010440

Date Passed:

March 26, 2001

Motion amending the Agreement for Professional Budget Analyst Services between the City and County of San Francisco and Stanton W. Jones and Associates/Debra A. Newman/Rodriguez, Perez, Delgado & Company Certified Public Accountants/Harvey M. Rose Accountancy Corporation Certified Public Accountants/Louie & Wong LLP Certified Public Accountants - ("A Joint Venture"), to increase the level of service for Fiscal Year 2000-2001 by \$218,208.

March 26, 2001 Board of Supervisors — APPROVED

Ayes: 11 - Ammiano, Daly, Gonzalez, Hall, Leno, Maxwell, McGoldrick, Newsom, Peskin, Sandoval, Yee

File No. 010440

I hereby certify that the foregoing Motion was APPROVED on March 26, 2001 by the Board of Supervisors of the City and County of San Francisco.