

Board of Supervisors
DRAFT Spending Plan 8/18/20
Released by Budget Chair Sandra Lee Fewer

Description	Dept	Total FY 20-21	Total FY 21-22
Restoration of funding to current community based contracts through MOHCD	MOHCD	1,800,000	0
Restoration of funding to current community based contracts through DOSW	DOSW	500,000	500,000
Restoration of funding for various services for immigrant and low-income communities	Various departments	2,000,000	2,000,000
Invest Black: Economic security and capacity-building	Various departments	2,000,000	2,000,000
Rental subsidies, housing assistance and tenant protections for seniors, people with disabilities, families, and vulnerable populations	HSH	3,000,000	3,000,000
Health services for queer and trans community	DPH	1,000,000	1,000,000
Food security for underserved communities	DAS	600,000	600,000
TOTAL		10,900,000	9100000
TOTAL for both FY 20-21 and FY 21-22		20,000,000	

Note: This draft spending plan is being released to begin a discussion about core priorities, with the understanding that the Board does not yet know how much funding is available for reallocation.